



Tuesday, June 25, 2013
Regular Meeting 6:00 p.m.
Council Chamber
6615 Passons Blvd.
Next Resolution No. 6727
Next Ordinance No. 1077
Next Agreement No. 13-1396

ROLL CALL:

Gustavo V. Camacho, Mayor
Brent A. Tercero, Mayor Pro Tempore
Bob J. Archuleta, Councilmember
David W. Armenta, Councilmember
Gregory Salcido, Councilmember

COMMISSIONERS SCHEDULED TO BE PRESENT:

Fred Zermeno, Planning Commission
Carlos Cruz, Parks & Recreation Commission

INVOCATION:

(In accordance with the Court's Decision in Rubin v. City of Burbank, only nonsectarian prayers/invocations are allowed during the invocation)

PLEDGE OF ALLEGIANCE:

SPECIAL PRESENTATIONS:

- Certificate of Recognition presented to Pico Rivera PeeWee Donnas for placing 1st at the 2013 JAMZ Cheerleading National Championship Competition in Las Vegas.

PLEASE TURN OFF ALL PAGERS AND/OR PHONES WHILE MEETING IS IN SESSION AND PLEASE REFRAIN FROM TEXTING DURING THE MEETING

In compliance with the Americans with Disabilities Act of 1990, the City of Pico Rivera is committed to providing reasonable accommodations for a person with a disability. Please call the City Clerk's office at (562) 801-4389, if special accommodations are necessary and/or if information is needed in an alternative format. Special requests must be made in a reasonable amount of time in order that accommodations can be arranged.

PUBLIC HEARING:

1. **Public Hearing – Landscape and Lighting Assessment District No 1.** (700)
 - a. Open Public Hearing
 - b. Memo from City Manager
 - c. Written Communications
 - d. Oral Communications
 - e. Close Hearing
 - f. **Recommendation:**
 1. Hold Public Hearing;
 2. Approve resolution approving the Engineer’s Annual Levy Report for the Pico Rivera Landscape and Lighting Assessment District No. 1 for Fiscal Year 2013/2014; and
 3. Approve resolution ordering the Collection of Assessments within the Pico Rivera Landscape and Lighting Assessment District No. 1 for Fiscal Year 2013/2014 pursuant to the Landscaping and Lighting Act of 1972.

Resolution No. _____ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, APPROVING THE ENGINEER’S REPORT FOR THE FISCAL YEAR 2013/2014 LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE PICO RIVERA LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. 1, FISCAL YEAR 2013/2014

Resolution No. _____ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, ORDERING THE COLLECTION OF ASSESSMENTS WITHIN THE PICO RIVERA LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. 1, FISCAL YEAR 2013/2014

2. **Public Hearing – Paramount/Mines Landscape Maintenance Assessment District.** (700)
 - a. Open Public Hearing
 - b. Memo from City Manager
 - c. Written Communications
 - d. Oral Communications
 - e. Close Hearing
 - f. **Recommendation:**
 1. Hold Public Hearing;
 2. Approve resolution approving the Engineer’s Annual Levy Report for the Paramount/Mines Landscape Maintenance Assessment District for Fiscal Year 2013/2014; and

3. Approve resolution ordering the Collection of Assessments within the Paramount/Mines Landscape Maintenance Assessment District for Fiscal Year 2013/2014 pursuant to the Landscaping and Lighting Act of 1972.

Resolution No. _____ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, APPROVING THE ENGINEER'S REPORT FOR THE FISCAL YEAR 2013/2014 LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE PARAMOUNT/MINES LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

Resolution No. _____ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENT, AND LEVYING THE FISCAL YEAR 2013/2014 ASSESSMENT FOR THE PICO RIVERA PARAMOUNT/MINES LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

3. **Public Hearing – Community Development Block Grant 2013-2014 Draft Action Plan.** (1600)
 - a. Open Public Hearing
 - b. Memo from City Manager
 - c. Written Communications
 - d. Oral Communications
 - e. Close Hearing
 - f. **Recommendation:**
 1. Open the Public Hearing and continue the item to the City Council meeting of July 9, 2013.

4. **Public Hearing – An Urgency Ordinance Extending the Terms and Provisions of Ordinance No. 1075 Declaring a Moratorium on the Acceptance, Processing or Issuance of Any Zoning Permit, Use Permit, Building Permit, Occupancy Permit, or Other Entitlement for Electronic Cigarette Retailers, Drug Paraphernalia Retailers and Head Shops within City Limits.** (1300)
 - a. Open Public Hearing
 - b. Memo from City Manager
 - c. Written Communications
 - d. Oral Communications
 - e. Close Hearing
 - f. **Recommendation:**

1. Open Public Hearing and recommend City Council adoption of an ordinance extending Urgency Ordinance No. 1075 by an additional 10 months and 15 days.

Ordinance No. _____ AN URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, EXTENDING THE TERMS AND PROVISIONS OF ORDINANCE NO. 1075 DECLARING A MORATORIUM ON THE ACCEPTANCE, PROCESSING OR ISSUANCE OF ANY ZONING PERMIT, USE PERMIT, BUILDING PERMIT, OCCUPANCY PERMIT, OR OTHER ENTITLEMENT FOR ELECTRONIC CIGARETTE RETAILERS, DRUG PARAPHERNALIA RETAILERS AND HEAD SHOPS WITHIN CITY LIMITS FOR A PERIOD OF 10 MONTHS AND 15 DAYS

1st PERIOD OF PUBLIC COMMENTS - IF YOU WOULD LIKE TO SPEAK ON ANY LISTED AGENDA ITEMS, PLEASE FILL OUT A GREEN PUBLIC COMMENT REQUEST FORM AND PROVIDE IT TO THE STAFF MEMBER AT THE BACK TABLE BEFORE THE MEETING STARTS.

When you are called to speak, please come forward and state your name and city of residency for the record. You have three (3) minutes to make your remarks. In accordance with Government Code Section 54954.2, members of the City Council may only: 1) respond briefly to statements made or questions posed by the public; 2) ask a question for clarification; 3) provide a reference to staff or other resources for factual information; 4) request staff to report to the City Council at a subsequent meeting concerning any matter raised by the public; and 5) direct staff to place a matter of business on a future agenda. City Council members cannot comment on items that are not listed on a posted agenda.

CONSENT CALENDAR ITEMS:

All items listed on the Consent Calendar may be acted on by a single motion without separate discussion. Any motion relating to a Resolution or Ordinance shall also waive the reading of the titles in full and include its adoption as appropriate. If discussion or separate vote on any item is desired by a Councilmember or staff, that item may be pulled from the Consent Calendar for separate consideration.

5. Minutes:

- City Council meeting of June 11, 2013

Recommendation: Approve

- Parks & Recreation meeting of May 9, 2013
- Planning Commission meeting of June 3, 2013

Recommendation: Receive and file

6. **21st Warrant Register of the 2012-2013 Fiscal Year.** (700)

Check Numbers: 257228-257431

Special Checks Numbers: None.

Recommendation: Approve

7. **Second Reading – Film Permit Amendment, General Clean Up of Outdated and Unclear Code Language, Elimination of Parks and Recreation Admin Fee and Adoption of Resolution Maintaining the Current Fee Structure for Fiscal Year 2013-14.** (700)

Recommendation:

1. Adopt Ordinance No. 1076, an ordinance of the City Council amending Chapters 5.61, *Motion Picture, Television, Still Photography Filming and Production*, of Title 5, *Business License and Regulations*; 2.04, *City Manager*, and 2.08, *City Council*, of Title 2, *Administration and Personnel*; 3.20, *Purchasing*, of Title 3, *Revenue and Finance*; and 13.08, *Administration-Rules and Regulations*, of Title 13, *Water and Sewers*, pertaining to the clean-up of outdated and unclear code language, of the Pico Rivera Municipal Code.

Ordinance No. 1076 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, AMENDING CHAPTERS 5.61 (MOTION PICTURE, TELEVISION, STILL PHOTOGRAPHY FILMING AND PRODUCTION), 2.04 (CITY MANAGER), 2.08 (CITY COUNCIL), 3.20 (PURCHASING) AND 13.08 (ADMINISTRATION-RULES AND REGULATIONS), PERTAINING TO CLEAN UP OF OUTDATED AND UNCLEAR CODE LANGUAGE, OF THE PICO RIVERA MUNICIPAL CODE (SECOND READING AND ADOPTION)

8. **Side Letter Agreements with Pico Rivera Mid-Managers Association and Pico Rivera Professionals and Confidential Association.** (500)

Recommendation:

1. Approve Side Letter with Pico Rivera Mid-Managers Association Bargaining Unit; and
2. Approve Side Letter with Pico Rivera Professionals and Confidential Association Bargaining Unit.

Agreement No. 12-1302-1

9. Weekend Graffiti Removal Services – Second Amendment to Agreement No. 09-1095. (500)

Recommendation:

1. Approve Amendment No. 2 to Agreement No. 09-1095 with Nationwide Environmental Services for weekend graffiti removal services for an amount not to exceed \$97,128 and authorize the Mayor to execute the agreement in a form approved by the City Attorney.

Agreement No. 09-1095-2

10. Smith Park and Rio Vista Park Renovation Projects – Amendment No. 5 to Professional Services Agreement No. 10-1180 with URS Corporation, Inc. – Construction Management Services. (500)

Recommendation:

1. Approve Amendment No. 5 to Professional Services Agreement No. 10-1180 with URS Corporation, Inc. (URS) for additional construction management services for an amount not to exceed \$85,950 and authorize the Mayor to execute Amendment No. 5 in a form approved by the City Attorney.

Agreement No. 10-1180-5

CONSENT CALENDAR ITEMS PULLED FOR FURTHER DISCUSSION:

LEGISLATION:

11. Fiscal Year 2013-14 Budget Adoption. (700)

Recommendation:

1. Adopt resolution approving and adopting the Annual Appropriations Limit for the Fiscal Year 2013-2014 (Attachment 1); and
2. Approve the Fiscal Year 2013-14 Budget (Attachment 2).

Resolution No. _____ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, APPROVING AND ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2013-2014

NEW BUSINESS:

OLD BUSINESS:

2ND PERIOD OF PUBLIC COMMENTS - THIS TIME IS RESERVED FOR COMMENTS THAT HAVE NOT BEEN ADDRESSED ALREADY OR THAT ARE NOT LISTED ON THE AGENDA. PLEASE FILL OUT A BLUE PUBLIC COMMENT REQUEST FORM AND PROVIDE IT TO THE STAFF MEMBER AT THE BACK TABLE BEFORE THE MEETING STARTS.

When you are called to speak, please come forward and state your name and city of residency for the record. You have three (3) minutes to make your remarks.

ADJOURNMENT:

AFFIDAVIT OF POSTING

I, Anna M. Jerome, Assistant City Clerk, for the City of Pico Rivera, DO HEREBY CERTIFY, under penalty of perjury under the laws of the State of California, that the foregoing notice was posted at the Pico Rivera City Hall bulletin board, Pico Rivera Post Office and Parks: Smith, Pico and Rivera and full agenda packets distributed to the Pico Park and Serapis Libraries, which are available for the public to view. Additionally, agenda was distributed to members of the media on this the 20th day of June 2013.

Dated this 20th, day of June 2013

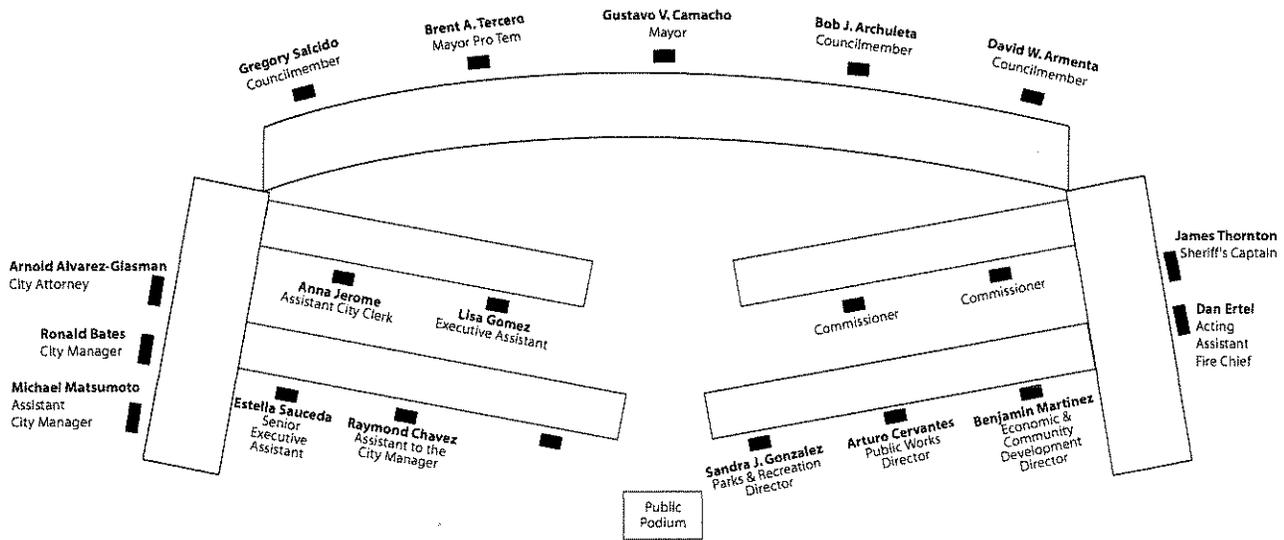


Anna M. Jerome, CMC
Assistant City Clerk

SB343 NOTICE

In compliance with and pursuant to the provisions of SB343 any public writing distributed by the City Clerk to at least a majority of the City Council Members regarding any item on this regular meeting agenda will be available on the back table at the entrance of the Council Chamber at the time of the City Council meeting and at the counter of City Hall at 6615 Passons Boulevard, Pico Rivera, California during normal business hours.

Council Meeting Seating Chart



STATEMENT REGARDING DECORUM AT CITY COUNCIL MEETINGS

If you wish to speak at the time set aside for public comments, the City Council has established the following standards and Rules of Decorum as allowed by State law.

- Public comment is limited to those portions of the meeting referred to as Public Comments. These portions are intended for members of the public to address the City Council, Redevelopment Agency, Housing Assistance Agency or Water Authority on matters related to agendas or any other items under the subject matter jurisdiction of the City Council or Agencies.
- A yellow Public Hearing Comment Request card must be completed to speak during a Public Hearing.
- A green Public Comment Request – Agenda Items Only card is for those wishing to address the Council/Agency on agenda items only during the 1st Period of Public Comments.
- A blue Public Comment Request – All other City-Related Business card is for those wishing to address the Council/Agency on any other items under the subject matter jurisdiction of the Council/Agency during the 2nd Period of Public Comments.
- Citizens may address the Council, Redevelopment Agency or Housing Assistance Agency once for a **maximum of three minutes**. After each speaker returns to his/her seat, the Mayor shall determine the time and manner of response, but typically if answers are available, they will be given after all speakers have had an opportunity to address the City Council.
- Members of the audience are asked to refrain from clapping or otherwise speaking from their seats. Those not meeting the standards for decorum may be escorted from the meeting.

RULES OF DECORUM CAN BE FOUND IN THE PICO RIVERA MUNICIPAL CODE SECTION 2.08.050 AS ESTABLISHED BY ORDINANCE 783 ADOPTED ON AUGUST 20, 1990 AND AMENDED BY ORDINANCES 822 (SEPTEMBER 21, 1992) AND 1020 (MARCH 21, 2006).



To: Mayor and City Council
From: City Manager
Meeting Date: June 25, 2013
Subject: PUBLIC HEARING – LANDSCAPE AND LIGHTING
ASSESSMENT DISTRICT

Recommendations:

- 1) Hold Public Hearing.
- 2) Approve Resolution approving the Engineer's Annual Levy Report for the Pico Rivera Landscape and Lighting Assessment District No. 1 for Fiscal Year 2013/2014.
- 3) Approve Resolution ordering the Collection of Assessments within the Pico Rivera Landscape and Lighting Assessment District No. 1 for Fiscal Year 2013/2014 pursuant to the Landscaping and Lighting Act of 1972.

Fiscal Impact:

Allows the District to collect taxes to fund the utilities, maintenance, and projects appropriated in the Fiscal Year 2013/2014 Budget.

Discussion:

At its meeting of May 14, 2013 the City Council approved Resolution No. 6713 initiating proceedings for the annual levy of assessments; Resolution No. 6714 approving the Engineer's Report; and Resolution No. 6715 declaring the City Council's intention to make such levy and collection, and setting June 25, 2013 as the date for the public hearing on objections thereto.

The Engineer's Report identifies the basis for the City to increase the 2012/2013 assessment by 1.29% to reflect the annual increase in the Consumer Price Index. Under this new rate, a single family home would be assessed \$25.50 per year in Zone "A" and \$36.98 in Zone "B". In the prior year these rates were \$25.17 and \$36.51 respectively.

Zone “A” is area designated as an “unlit” area or where minimal lighting is available at nearby intersections. Zone “B” is considered “lighted” area, or areas which are fully lit. Zone “A” represents an area less than 4% of the whole city.

The City Council has reviewed the existing fiscal condition of the District and has determined that increasing the 2013/2014 levy by the inflationary adjustment (Consumer Price Index) is necessary. It is anticipated that with continued energy cost increases and the inflationary adjustment to maintenance costs, the fund will have a deficit balance of \$36,689 by the end of the next fiscal year.

The Assessment District is authorized to fund “street improvements” in addition to street lights and power bills. These include:

- Graffiti removal in the public right-of-way;
- Traffic signal maintenance costs;
- Median and parkway landscape maintenance;
- Establishment of a reasonable fund balance;
- Replacement of light poles.

The holding of a duly-noticed public hearing is required to levy the proposed assessment during Fiscal Year 2013/2014 and to fund public improvements, maintenance and servicing described in the Engineer’s Report. At the hearing, all interested persons are afforded the opportunity to submit written protests and objections to the levy and collection of the proposed assessment. If, upon close of the hearing, written protests filed and not withdrawn do not represent property owners owning more than fifty percent of the area of the assessable lands within the District, the Council may proceed with the levying of the assessment over the objections.

The City Council is asked to approve the Engineer's Annual Levy Report; confirm the diagram and assessment; and order, the maintenance, servicing and construction of public improvements as set forth in the Report. Adoption of these Resolutions constitutes the levy of the assessments set forth in the Engineer's Report for Fiscal Year 2013/2014. Assessments will be levied by the County and funds so collected, after deduction of any compensation due the County for collection, will be paid to the District Treasurer.

nn 
Ronald Bates

RB:MM:CO

Attachment 1 – Resolution Approving the Engineer's Report;
Attachment 2 – Resolution Ordering the Collection of Assessments

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA APPROVING THE ENGINEER'S REPORT FOR THE FISCAL YEAR 2013/2014 LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE PICO RIVERA LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. 1, FISCAL YEAR 2013/2014

WHEREAS, the City Council has, by previous Resolutions, formed the Pico Rivera Landscape and Lighting Assessment District (hereinafter referred to as the "District"), and initiated proceedings for Fiscal Year 2013/2014, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereinafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Los Angeles for the City of Pico Rivera to pay the maintenance and services of all improvements and facilities related thereto; and

WHEREAS, pursuant to the aforementioned City Council direction, the City Engineer did properly prepare and file said Engineer's Report with the Pico Rivera City Clerk pursuant to the Act, and such report was presented to the City Council of the City of Pico Rivera for consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PICO RIVERA AS FOLLOWS:

SECTION 1. The Fiscal Year 2013/2014 Engineer's Report for the Pico Rivera Landscape and Lighting Assessment District is approved as filed with the City Clerk.

SECTION 2. The Mayor is hereby authorized to affix his signature to this Resolution indicating City Council's approval.

SECTION 3. The City Clerk, or his duly appointed deputy, is instructed to attest thereto.

ADOPTED AND APPROVED this _____ day of June, 2013.

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, Assistant City Clerk

Arnold M. Alvarez-Glasman, City Attorney

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, ORDERING THE COLLECTION OF ASSESSMENTS WITHIN THE PICO RIVERA LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. 1, FISCAL YEAR 2013/2014.

WHEREAS, the City Council has by previous Resolutions initiated proceedings, declared its intention to levy and collect annual assessments, and approved the Engineer's Annual Levy Report (hereafter referred to as the "Engineer's Report") that describes the assessments against parcels of land within the Pico Rivera Landscape and Lighting Assessment District No. 1 (hereafter referred to as "District") for the Fiscal Year commencing July 1, 2013 and ending June 30, 2014 pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500 (hereafter referred to as the "Act"); and,

WHEREAS, the levy and collection of assessments shall be collected by the County of Los Angeles for the City of Pico Rivera to pay the costs and expenses of operating, maintaining and servicing of lighting facilities, landscaping, and all appurtenant facilities and operations related thereto located within public places in the City; and,

WHEREAS, the Engineer selected by the Council has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council, the Engineer's Report in connection with the proposed levy and collection of assessments upon eligible parcels of land within the District for Fiscal Year 2013/2014, and the City Council did by previous Resolution approve such Engineer's Report; and,

WHEREAS, the City Council and City Attorney have determined that the assessments comply with applicable provisions of the California State Constitution Section XIII D; and,

WHEREAS, the City Council desires to levy and collect assessments against parcels of land within the District for the Fiscal Year commencing July 1, 2013 and ending June 30, 2014, to pay the costs and expenses of operating, maintaining and servicing of lighting facilities, landscaping, and appurtenant facilities and operations related thereto located within public places in the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PICO RIVERA DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. Following notice duly given, the City Council has held a full and fair Public Hearing regarding the District, the levy and collection of assessments, the Engineer's Report prepared in connection therewith, and considered all oral and written statements, protests and communications made or filed by interested persons regarding these matters.

SECTION 2. Based upon its review (and amendments, as applicable) of the Engineer's Report, a copy of which has been presented to the City Council and has been filed with the City Clerk, the City Council hereby finds and determines that:

- The land within the District receives special benefit from the operation, maintenance and servicing of improvements, located in public places within the boundaries of the District; and,
- The District includes all of the lands receiving such special benefit; and,
- The net amount to be assessed upon the lands within the District in accordance with the fee for the Fiscal Year commencing July 1, 2013 and ending June 30, 2014 is apportioned by a formula and method which fairly distributes the net amount among all eligible parcels in proportion to the estimated special benefits to be received by each parcel from the improvements and services.

SECTION 3. The Engineer's Report and assessments as presented to the City Council and on file in the Office of the City Clerk are hereby confirmed as filed.

SECTION 4. The maintenance, operation and servicing of the improvements and appurtenant facilities shall be performed pursuant to the Act. The City Council hereby orders the proposed improvements to be made, which improvements are briefly described as follows: the maintenance and operation of and the furnishing of services and materials for public lighting facilities and landscaping, including, but not limited to street lights, shrubs, grass, trees and other ornamental vegetation, appurtenant facilities including irrigation systems, drainage systems, fencing, sidewalks, and other ornamental structures and facilities within the public right-of-way.

SECTION 5. The County Auditor of the County of Los Angeles shall enter on the County Assessment Roll opposite each eligible parcel of land the amount of levy so apportioned by the formula and method outlined in the Engineer's Report, and such levies shall be collected at the same time and in the same manner as the County taxes are collected, pursuant to Chapter 4, Article 2, Section 22646 of the Act. After collection by the County, the net amount of the levy shall be paid to the City Treasurer.

SECTION 6. The City Treasurer shall deposit all money representing assessments collected by the County for the District to the credit of a fund designated as the Improvement Fund for the Pico Rivera Landscape and Lighting Assessment District No. 1; and such money shall be expended only for the maintenance, operation and servicing of the landscaping, lighting and appurtenant facilities as described in Section 4 including all administrative and incidental expenses.

SECTION 7. The adoption of this Resolution constitutes the District levy for the Fiscal Year commencing July 1, 2013 and ending June 30, 2014.

SECTION 8. The City Clerk, or their designate, is hereby authorized and directed to file the levy with the County Auditor upon adoption of this Resolution, pursuant to Chapter 4, Article 1, Section 22641 of the Act.

RESOLUTION NO. _____

Page 3 of 3

ADOPTED AND APPROVED this _____ day of June, 2013

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, Assistant City Clerk

Arnold M. Alvarez-Glasman, City Attorney

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 8715

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, CONFIRMING THE ENGINEER'S REPORT AND DECLARING INTENTION TO LEVY ANNUAL ASSESSMENTS FOR FISCAL YEAR 2013-2014, PICO RIVERA LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT NO. 1

WHEREAS, the City Council has, by previous Resolutions, formed the Pico Rivera Landscape and Lighting Assessment District No. 1 (hereinafter referred to as the District), and initiated proceedings for Fiscal Year 2013-2014, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereinafter referred to as the Act) that provides for the levy and collection of assessments by the County of Los Angeles for the City of Pico Rivera to pay the maintenance and services of all improvements and facilities related thereto; and

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the Engineer's Report) with the City Clerk in accordance with the Act, and the provisions of the California Constitution, Article XIID; and

WHEREAS, the Engineer's Report for Fiscal Year 2013-2014 has been prepared and filed with the City Clerk and has been presented to the City Council for review and approval.

NOW, THEREFORE, BE IT RESOLVED for Pico Rivera Landscape and Lighting Assessment District No. 1, Pursuant to Chapter 3, Section 22624 of the Act, and the California Constitution, Article XIID, as follows:

SECTION 1. The City Council hereby declares that it is its intention to seek the annual levy of the District pursuant to the Act, over and including the land within the District boundary and any territories annexed thereto, and to levy and collect special benefit assessments on all such land to pay the costs of the operation, maintenance, and servicing of lighting, landscaping, and all appurtenant facilities and operations related thereto.

SECTION 2. The Engineer's Report as presented has been reviewed by the City Council, and based on this review the City Council hereby makes the following determinations:

- a. The District improvements and zones described in the report are substantially the same as those improvements and zones previously approved and adopted by the City Council.
- b. The costs and expenses of providing the improvements have been budgeted for each of the District zones and the proportionate special benefit derived by each individual parcel assessed has been determined in relationship to the entirety of those costs and expenses.
- c. The proposed assessments do not exceed the reasonable cost of the proportional special benefit conferred on each parcel.
- d. Only the special benefits have been assessed and a contribution has been made from City funds in the amount that exceeds any reasonable general benefit to properties outside the District or to the public at large.
- e. The assessments do not exceed the maximum annual assessments previously approved by property owners within the District and authorized to be levied for the District and the zones therein.

SECTION 3. The Engineer's Report for Fiscal Year 2013-2014 as presented is hereby approved for content and it is the intention of the City Council to levy and collect the proposed assessments so described for Fiscal Year 2013-2014.

SECTION 4. The proposed improvements within the District include the maintenance, operation, and the furnishing of services and materials for public lighting facilities including, but not limited to, street lights and safety lights at intersections, and landscaped areas including open space areas, parkways, slopes and medians within the public rights-of-way including, but not limited to, trees, shrubs, turf and other ornamental vegetation, drainage and irrigation systems, and other appurtenant facilities. The Engineer's Report, as ordered by previous Resolution, provides a full description of the improvements and the assessments connected therewith for the District.

provides a full description of the improvements and the assessments connected therewith for the District.

SECTION 5. The boundaries of the District are within the boundaries of the incorporated City Limits of the City of Pico Rivera, within the County of Los Angeles, State of California, and is designated as Pico Rivera Landscape and Lighting Assessment District No. 1. The District and Zones within the District are fully described in the Engineer's Report.

SECTION 6. The proposed assessment for each parcel within the District shall be calculated in accordance with the method of apportionment established for the District and shall not exceed the assessment rates and annual inflationary adjustment approved by the property owners, in accordance with the California Constitution, Article XIII(D). The method of apportionment and the proposed assessment rates for fiscal year 2013-2014, are documented in the Engineer's Report, reviewed and approved by the City Council at the annual Public Hearing set forth in this Resolution.

SECTION 7. The City Council hereby declares its intention to conduct a Public Hearing concerning the levy of assessments for the District in accordance with Chapter 3, Section 22625 of the Act and California Constitution, Article XIII(D), Section 4(e).

The City shall give notice of the time and place of the Public Hearing by posting a copy of this Resolution on the official bulletin board customarily used by the Council for the posting of notices and by publishing this Resolution in a local newspaper pursuant to applicable Government Code as outlined in Chapter 3, Section 22625 of the Act. At the Public Hearing, all interested persons shall be permitted to present written and/or oral testimony.

SECTION 8. Notice is hereby given that a Public Hearing on these matters will be held by the City Council on Tuesday, June 25th, 2013 at 6:00 p.m., or as soon thereafter as feasible, in the City Council Chambers, located at 6615 Parsons Boulevard, Pico Rivera.

ADOPTED AND APPROVED this 14th day of May, 2013.

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, CMC
Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

AYES: Archuleta, Armenta, Salcido, Tercero, Camacho

NOES: None

ABSENT: None

ABSTAIN: None

Publish: June 11, 2013 Whittier Daily News Ad#372508



To: Mayor and City Council
From: City Manager
Meeting Date: June 25, 2013
Subject: PUBLIC HEARING – PARAMOUNT/MINES LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT

Recommendations:

- 1) Hold Public Hearing.
- 2) Approve Resolution approving the Engineer's Annual Levy Report for the Paramount/Mines Landscape Maintenance Assessment District for Fiscal Year 2013/2014.
- 3) Approve Resolution ordering the Collection of Assessments within the Paramount/Mines Landscape Maintenance Assessment District for Fiscal Year 2013/2014 pursuant to the Landscaping and Lighting Act of 1972.

Fiscal Impact:

Allows the District to collect taxes to fund the utilities, maintenance, and projects appropriated in the Fiscal Year 2013/2014 Budget.

Discussion:

At its meeting of May 14, 2013 the City Council approved Resolution No. 6716 initiating proceedings for the annual levy of assessments; Resolution No. 6717 approving the Engineer's Report; and Resolution No. 6718 declaring the City Council's intention to make such levy and collection, and setting June 25, 2013 as the date for the public hearing on objections thereto.

The Paramount/Mines Landscape Maintenance Assessment District was formed on August 5, 2002 pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15, of the California Streets and Highways Code. Under the 1972 Act, the Assessment District is authorized to fund, service, and/or maintain the following improvements:

- Installation or planting of landscaping.
- Installation of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- Installation of park or recreational improvements, including land preparation, sod, landscaping, irrigation systems, sidewalks and drainage.

The holding of a duly-noticed public hearing is required to levy the proposed assessment during Fiscal Year 2013/2014 and to fund public improvements, maintenance and servicing described in the Engineer's Report. At the hearing, all interested persons are afforded the opportunity to submit written protests and objections to the levy and collection of the proposed assessment. If, upon close of the hearing, written protests filed and not withdrawn do not represent property owners owning more than fifty percent of the area of the assessable lands within the District, the Council may proceed with the levying of the assessment over the objections.

Following this action, the City Council is asked to confirm the diagram and assessment; and order the maintenance, servicing and construction of public improvements set forth in the Report. Adoption of this Resolution constitutes the levy of the assessments set forth in the Engineer's Report for Fiscal Year 2013/2014. The Engineer's Report maintains the assessment at \$520.17, per parcel. This Report describes the District including 17 parcels and assessments that will be levied by the County and funds so collected, after deduction of any compensation due the County for collection, will be paid to the District Treasurer.

77 

Ronald Bates

RB:MM:CO

Attachment 1 – Resolution Approving the Engineer's Report;
Attachment 2 – Resolution Ordering Collection of Assessments

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA APPROVING THE ENGINEER'S REPORT FOR THE FISCAL YEAR 2013/2014 LEVY AND COLLECTION OF ASSESSMENTS WITHIN THE PARAMOUNT/MINES LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council has, by previous Resolutions, formed the Pico Rivera Paramount/Mines Landscape Maintenance Assessment District (hereinafter referred to as the "District"), and initiated proceedings for Fiscal Year 2013/2014, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereinafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Los Angeles for the City of Pico Rivera to pay the maintenance and services of all improvements and facilities related thereto; and

WHEREAS, pursuant to the aforementioned City Council direction, the City Engineer did properly prepare and file said Engineer's Report with the Pico Rivera City Clerk pursuant to the Act, and such report was presented to the City Council of the City of Pico Rivera for consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PICO RIVERA AS FOLLOWS:

SECTION 1. The Fiscal Year 2013/2014 Engineer's Report for the Paramount/Mines Landscape Maintenance Assessment District is approved as filed with the City Clerk.

SECTION 2. The Mayor is hereby authorized to affix his signature to this Resolution indicating City Council's approval.

SECTION 3. The City Clerk, or his duly appointed deputy, is instructed to attest thereto.

ADOPTED AND APPROVED this _____ day of June, 2013.

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, Assistant City Clerk

Arnold M. Alvarez-Glasman, City Attorney

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CONFIRMING THE DIAGRAM AND ASSESSMENT, AND LEVYING THE FISCAL YEAR 2013/2014 ASSESSMENT FOR THE PICO RIVERA PARAMOUNT/MINES LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council has, by previous Resolutions, formed the Pico Rivera Paramount/Mines Landscape Maintenance Assessment District (hereinafter referred to as the "District"), and initiated proceedings for Fiscal Year 2013/2014, pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereinafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Los Angeles for the City of Pico Rivera to pay the maintenance and services of all improvements and facilities related thereto; and

WHEREAS, said Engineer's Report identifies needed District improvements, services, funding requirements and assessments for Fiscal Year 2013/2014; and

WHEREAS, the City Council did by Resolution declare its intention to levy and collect the annual assessment within said District, and ordering proper notice of the public hearing to consider this matter.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PICO RIVERA DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. Following notice duly given by publication, the City Council held a public hearing to levy the proposed assessment within the District for the Fiscal Year commencing July 1, 2013, and ending June 30, 2014, to fund public improvements, maintenance and servicing street landscaping and street lighting as set forth in the adopted Engineer's Report for the District. All interested persons were afforded the opportunity to hear and to be heard and submit protests and objections to the levy and collection of the proposed assessment. Upon close of the public hearing, written protests that were filed and not withdrawn did not represent property owners owning more than fifty percent of the area of the assessable lands within the District and all protests are overruled and denied.

SECTION 2. The City Council hereby confirms the Diagram and Assessment set forth in the Engineer's Report for Fiscal Year 2013/2014 and orders the maintenance, servicing and construction of public improvements as set forth in said Engineer's Report.

SECTION 3. The adoption of this Resolution constitutes the levy of the assessments set forth in the Engineer's Report for the Fiscal Year commencing July 1, 2013, and ending June 30, 2014, attached hereto as Exhibit "A". The County Auditor of Los Angeles County shall enter on the County Assessment Roll opposite each lot or parcel of land the amount of the assessment and such assessment shall then be collected at the same time and in the same manner as the county taxes are collected. After

collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the District Treasurer.

SECTION 4. The District Treasurer shall deposit all monies representing assessments collected by the County to the credit of a special fund known as the “Pico Rivera Paramount/Mines Landscape Maintenance Assessment District Fund”.

SECTION 5. The City Clerk is hereby authorized and directed to file a certified copy of the Diagram and Assessment with the County Auditor, together with a certified copy of this Resolution upon its adoption.

SECTION 6. A certified copy of the assessment diagram shall be filed in the office of the City Clerk and open for public inspection.

SECTION 7. The Mayor is hereby authorized to affix his signature to this Resolution indicating City Council’s approval.

SECTION 8. The City Clerk, or his duly appointed deputy, is instructed to attest thereto.

ADOPTED AND APPROVED this _____ day of June, 2013.

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, Assistant Clerk

Arnold M. Alvarez-Glasman, City Attorney

AYES:

NOES:

ABSENT:

ABSTAIN:

EXHIBIT "A"

PARAMOUNT/MINES LANDSCAPE
 MAINTENANCE ASSESSMENT DISTRICT
 FY 2013/2014
 ASSESSMENT ROLL

ASSESSOR PARCEL NUMBER	FY 2013/2014 ASSESSMENT
6371011036	\$520.17
6371011037	520.17
6371011038	520.17
6371011039	520.17
6371011040	520.17
6371011041	520.17
6371011042	520.17
6348002005	520.17
6348002006	520.17
6348002007	520.17
6348002008	520.17
6348002009	520.17
6348002010	520.17
6348002011	520.17
6348002012	520.17
6348002013	520.17
6348002014	520.17
TOTAL	\$8,842.89

Applied Rate	\$520.17
Maximum Rate	\$640.09

There has been no increase in the applied rate since 2003-04.

RESOLUTION NO. 6718

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT THE ANNUAL ASSESSMENT WITHIN THE PARAMOUNT/MINES LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT FOR FISCAL YEAR 2013-2014 PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972, PART 2 OF DIVISION 15, OF THE CALIFORNIA STREETS AND HIGHWAYS CODE, AND SETTING THE TIME AND PLACE OF THE HEARING ON OBJECTIONS THERETO

WHEREAS, the City Council has, by previous Resolutions, formed the Pico Rivera Paramount/Mines Landscape Maintenance Assessment District (hereinafter referred to as the "District"), and initiated proceedings for Fiscal Year 2013-2014 pursuant to the provisions of the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500 (hereinafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Los Angeles for the City of Pico Rivera to pay the maintenance and services of all improvements and facilities related thereto;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PICO RIVERA DOES RESOLVE AS FOLLOWS:

SECTION 1. The boundaries of the District are the boundaries of Tract Map No. 52915 and Tract Map No. 53042, both lying within the boundary of the City of Pico Rivera.

SECTION 2. That in order to maintain public landscaping within the District for Fiscal Year 2013-2014, it is the intention of the City Council to levy and collect assessments pursuant to the provisions of the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highway Code) for the maintenance and servicing of landscaping within street medians and parkways.

SECTION 3. That reference is hereby made to the Report of the Engineer on file with the City Clerk and available for public inspection for a detailed description of the improvements, the boundaries of the Assessment District, and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the District.

SECTION 4. The aforementioned Engineer's Report analyzed District needs, associated costs, the benefits to properties within the District and determined that the Fiscal Year 2013-2014 assessment need should be based in proportion to the estimated benefits to be received by such properties.

All benefiting properties, including public agencies, will be assessed their proportionate share of the costs of the District.

SECTION 5. NOTICE IS HEREBY GIVEN that the City Council hereby fixes Tuesday, June 25, 2013, at 6:00 p.m., in the Pico Rivera City Hall Council Chambers, located at 6615 Passions Boulevard, Pico Rivera, California, as the time and place for hearing protests or objections to the proposed improvements, and to the levy and collection of the proposed assessment for Fiscal Year 2013-2014. All interested persons shall be afforded the opportunity to hear and be heard.

Pursuant to the 1972 Act, protests may be in writing or oral. Written protests must be filed with the City Clerk or, any person having previously filed a protest, may file a written withdrawal of the protest prior to the conclusion of the public hearing. Any such protests shall state all grounds of the objection, and if filed by the property owner, shall contain a description sufficient to identify their property.

SECTION 6. The City Clerk shall cause notice of the hearing to be given by causing this Resolution of intention to be published and posted in the manner required by the 1972 Act.

SECTION 7. The Mayor is hereby authorized to affix his signature to this Resolution indicating City Council's approval.

SECTION 8. The City Clerk, or her duly appointed deputy, is instructed to attest thereto.

ADOPTED AND APPROVED this 14th day of May, 2013.

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, CMC
Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

AYES: Archuleta, Armenta, Salcido, Tercero, Camacho
NOES: None
ABSENT: None
ABSTAIN: None



To: Mayor and City Council
From: City Manager
Meeting Date: June 25, 2013
Subject: PUBLIC HEARING - COMMUNITY DEVELOPMENT BLOCK GRANT 2013-2014 DRAFT ACTION PLAN

Recommendation:

Open the Public Hearing and continue the item to the City Council meeting of July 9, 2013.

Fiscal Impact: None.

Discussion:

As an entitlement City receiving Community Development Block Grant (CDBG) funds, the City is required by the U.S. Department of Housing Urban Development (HUD) to prepare an annual Action Plan. The Action Plan provides specific information regarding the activities that will be carried out with the funding allocated in the fiscal year. Due to federal Sequestration cuts, HUD released CDBG allocations late in the process and thus staff requires additional time to prepare a final draft of the budget. The City's Action Plan must be received by HUD by August 15, 2013.


Ronald Bates

RB:BM:JG:ll

Friday, May 24, 2013

WHITTIER]

Legal Notices | Legal Notices | Legal Notices | Legal Notices

**CITY OF PICO RIVERA CITY COUNCIL
PUBLIC HEARING AND COMMENCEMENT OF 30-DAY PUBLIC COMMENT
PERIOD 2013-2014 ANNUAL ACTION PLAN**

NOTICE IS HEREBY GIVEN that the City of Pico Rivera City Council will hold a Public Hearing regarding the adoption of the 2013-2014 Annual Action Plan. The 2013-2014 Action Plan summarizes proposed activities to be funded under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG). It is estimated that the City of Pico Rivera will receive \$614,014 in CDBG funds from HUD. HUD has not provided the final budget allocation and this budget amount is subject to change. This amount reflects a 5% estimated decrease from the previous year due to federal sequestration cuts. Program income generated from prior funded activities and unexpended prior year funds may also be utilized. As required by federal regulations, a 30-day public comment period will be initiated to receive written comments regarding the proposed use of these funds as outlined in the draft 2013-2014 Action Plan.

Proposed uses of 2013-2014 CDBG funds include the following: General Administration (20 % Cap) \$122,802; Social Service programs for seniors, homeless and lower income groups (15% Cap) \$92,102; Commercial Facade Rehabilitation Program \$200,000; Housing Rehabilitation Program \$161,310; Rehabilitation Administration \$72,000 and Neighborhood Services related to code enforcement activities \$200,000.

WHEN: Tuesday, June 25, 2013

TIME: 6:00 P.M.

WHERE: City Hall Council Chambers
6615 Passons Boulevard
Pico Rivera, CA 90660

MAIL: PO Box 1016 **TELEPHONE:** (562) 801-4332

PERSONS INTERESTED IN THIS MATTER are invited to attend this hearing to express their opinion on the above matter. The 30-day public comment period for the draft 2013-2014 Annual Action Plan, and amendments to the 2010-2015 Consolidated Plan will commence on May 24, 2013, and will end June 25, 2013. Written comments must be submitted to the Community and Economic Development Department-Housing Division no later than 5:00 p.m., June 25, 2013. Drafts are available for public review at the following locations:

Pico Rivera City Hall
Housing Division
6615 S. Passons Boulevard
Pico Rivera, CA 90660

Pico Park
9520 Beverly Boulevard
Pico Rivera, CA 90660

U.S. Post Office
6320 Passons Boulevard
Pico Rivera, CA 90660

Rivera Park
9530 Shade Lane
Pico Rivera, CA 90660

Smith Park
6016 Rosemead Boulevard
Pico Rivera, CA 90660

If a challenge is made by any party in court from actions arising out of the public meeting and the public hearing, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Pico Rivera City Clerk at, or prior to, the public hearing.

Anna M. Jerome
Assistant City Clerk
Hrg: June 25, 2013, 6:00 p.m.

In compliance with the Americans with Disabilities Act of 1990, the City of Pico Rivera is committed to providing reasonable accommodations for a person with a disability. Please contact Anna M. Jerome at (562) 801-4389 if special program accommodations are necessary and/or if program information is needed in an alternative format. Special requests must be made in a reasonable amount of time in order that accommodations can be arranged.

Publish: May 24, 2013 Whittier Daily News Ad#364205



To: Mayor and City Council

From: City Manager

Meeting Date: June 25, 2013

Subject: PUBLIC HEARING - AN URGENCY ORDINANCE EXTENDING THE TERMS AND PROVISIONS OF ORDINANCE NO. 1075 DECLARING A MORATORIUM ON THE ACCEPTANCE, PROCESSING OR ISSUANCE OF ANY ZONING PERMIT, USE PERMIT, BUILDING PERMIT, OCCUPANCY PERMIT, OR OTHER ENTITLEMENT FOR ELECTRONIC CIGARETTE RETAILERS, DRUG PARAPHERNALIA RETAILERS AND HEAD SHOPS WITHIN CITY LIMITS

Recommendation:

Open public hearing and recommend City Council adoption of an ordinance extending Urgency Ordinance No. 1075 by an additional 10 months and 15 days.

Fiscal Impact: None.

Discussion:

On May 28, 2013, the City Council adopted Ordinance No. 1075, a 45-day Urgency Ordinance placing a temporary moratorium on the sale and the establishment of electronic cigarette (e-cigarette) retailers, drug paraphernalia retailers, head and smoke shops. California Government Code Section 65858 authorizes the extension of an urgency ordinance provided a noticed public hearing is held and that the legislative body issue a 10-day report prior to the expiration of the interim ordinance.

TEN DAY REPORT PER GOVERNMENT CODE SECTION 65858(d)

ELECTRONIC CIGARETTES:

E-cigarettes are electronic devices that are utilized as a mechanism to help smokers quit regular tobacco products. The device is battery operated, rechargeable, and has a refillable cartridge. The cartridges are sold separately and come in varying doses of flavored nicotine from high doses to no nicotine at all. The product is tobacco-free and smokers inhale and exhale the liquid nicotine vapor heated by the battery.

The U.S. Food and Drug Administration (FDA), Centers for Disease Control (CDC) and the American Cancer Society (ACS) have concluded that the safety of the product is unknown because of the absence of long-term health studies. The FDA cannot regulate e-cigarettes because the manufacturers cannot technically market their product as a smoking cessation device. The FDA can only regulate products that are categorized as nicotine replacements such as nicotine gum or patches. Although there is no tobacco in e-cigarettes, they do contain nicotine and other potentially harmful ingredients. Nicotine causes physical and mood-altering effects in the brain that leads to dependence. In a study conducted by the FDA, diethylene glycol, a toxic ingredient found in antifreeze as well as small amounts of nicotine in cartridges labeled nicotine-free were found in some products.

On May 21, 2013, the state Senate voted to pass SB 648, a bill that would ban the use of vapor products wherever regular tobacco smoking is banned. These areas include workplaces, hospitals, within 20 feet of any public building, in a vehicle owned by the state, railroads and air carriers. SB 648 is pending approval by the State Assembly.

MEASURES TAKEN AND TO BE TAKEN:

Staff has conducted research to substantiate the implementation of Urgency Ordinance No. 1075. Several reputable organizations have agreed that further clinical studies need to be developed in order to determine the safety of e-cigarettes. Inclusive, SB 648, a bill that would ban e-cigarettes in public places is pending approval by the State Assembly. The results to these issues have yet to be resolved before staff can adequately prepare proper conditions and regulations for e-cigarettes. Because e-cigarettes are also sold in tobacco shops, liquors stores, convenient stores and some drug stores, staff is in the process of researching which retailers within the City currently sell e-cigarettes and will send notices to inform them of the moratorium and any future legislation.

DRUG PARAPHERNALIA, HEAD AND SMOKE SHOPS:

California Health and Safety Code Section 11014.5 prohibit the sale of drug paraphernalia and list several types of items that may be utilized for drug purposes such as bongs and glass pipes sold in head and smoke shops. However, the law states that the items are considered drug paraphernalia if such items are designed for or marketed for illicit drug use. To strengthen state law and clarify the sale of such products, the moratorium clearly provides language that prohibits the sale of drug paraphernalia whether intended to be used or not for illicit drug use.

MEASURES TAKEN AND TO BE TAKEN:

Staff has conducted research and has found that electric pipes are defined as drug paraphernalia within the state law. However, the state is currently allowing the sale of e-cigarettes. Several websites have described how an e-cigarette can be used to smoke marijuana and other drugs. Staff requires additional time to prepare an update to the City's existing ordinance incorporating California Health and Safety Code Section 11014.5 and to conduct further research on items not currently defined, inconsistent or not included in the state law. Staff will also analyze and research appropriate land use restrictions on smoke and head shops within the City and prepare all necessary amendments to the City code.

Conclusion:

Staff has determined that further study regarding e-cigarettes and drug paraphernalia is necessary to adequately establish and adopt local regulations. Additional time is required for the results of the pending state legislation, SB 648, banning e-cigarettes from public places to be resolved. Staff recommends that the City Council approve the extension of Urgency Ordinance No. 1075, for 10 months and 15 additional days.



Ronald Bates

RB:BM:JG:ll

Attachment: Ordinance

ORDINANCE NO. _____

AN URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, EXTENDING THE TERMS AND PROVISIONS OF ORDINANCE NO. 1075 DECLARING A MORATORIUM ON THE ACCEPTANCE, PROCESSING OR ISSUANCE OF ANY ZONING PERMIT, USE PERMIT, BUILDING PERMIT, OCCUPANCY PERMIT, OR OTHER ENTITLEMENT FOR ELECTRONIC CIGARETTE RETAILERS, DRUG PARAPHERNALIA RETAILERS AND HEAD SHOPS WITHIN CITY LIMITS FOR A PERIOD OF 10 MONTHS AND 15 DAYS

THE CITY COUNCIL OF THE CITY OF PICO RIVERA DOES ORDAIN AS FOLLOWS:

SECTION 1. The City Council finds that on May 28, 2013, it adopted Ordinance No. 1075, an Ordinance of the City Council of the City of Pico Rivera declaring a moratorium on the acceptance, processing or issuance of any zoning permit, use permit, building permit, occupancy permit, or other entitlement for establishment and operation for electronic cigarette retailers, drug paraphernalia retailers, head and smoke shops within city limits, and setting forth facts constituting the same as an urgency ordinance. Government Code Section 65858 authorizes the extension of an urgency ordinance, after a noticed public hearing, to prohibit uses of land which may conflict with a contemplated general plan, specific plan or zoning proposal that the legislative body, planning commission or the planning department is considering or studying or intends to study within a reasonable period of time.

SECTION 2. The City Council finds that in accordance with the terms and provision of Ordinance No. 1075, planning division staff commenced studies pertaining to the proper conditions and regulations for electronic cigarette retailers, drug paraphernalia retailers, smoke and head shops and a written report describing the measures taken and to be taken to alleviate the conditions that led to the adoption of Ordinance No. 1075 has been prepared and set forth in the staff report accompanying this Ordinance, which is incorporated herein by this reference. Said report is approved and issued by the City Council pursuant Government Code Section 65858(d).

SECTION 3. The City Council finds that in accordance with the terms and provisions of Section 65858 of the Government Code and following notice given in the time and manner required by law, it held a public hearing on the extension of Ordinance No. 1075 on June 25, 2013. After hearing all applicable evidence, the City Council finds that the conditions and findings cited in Ordinance No. 1075 continue to exist and that further studies by staff are necessary to develop the proper land use regulations for the establishment and operation of electronic cigarette retailers, drug paraphernalia retailers, head and smoke shops.

SECTION 4. The City Council hereby finds that it can be seen with certainty that there is no possibility the adoption of this Ordinance, and extension of the moratorium hereby, may have a significant effect on the environment, because the moratorium will impose greater limitations on

development in the City, and will thereby serve to reduce potential significant adverse environmental impacts. It is therefore, exempt from California Environmental Quality Act review pursuant to Title 14, Section 15061 (b) (3) of the California Code of Regulations.

SECTION 5. Imposition of Moratorium.

1. In accordance with the authority granted the City under Government Code Section 65858, from and after the date of this ordinance, no use permit, variance, building permit, or any other applicable entitlement for use, including but not limited to the issuance of a business license, shall be approved or issued for the establishment or operation of electronic cigarette retailers, drug paraphernalia retailer, head and smoke shops for a period of 10 months and 15 days.
2. For purposes of this ordinance an “electronic cigarette retailer” shall mean a business that makes available, sells, transmits, gives, or otherwise provides electronic cigarettes with any combination of the following characteristics as described by the United States Food and Drug Administration and the California Health and Safety Code section 119405:
 - a. products designed to deliver nicotine or other substances to a user in the form of a vapor or vaporized solution;
 - b. composed of a rechargeable, battery-operated heating element;
 - c. replaceable cartridge that may contain nicotine or other chemicals;
 - d. atomizer that, when heated, converts the contents of the cartridge into a vapor that can be inhaled by the user;
 - e. products that are often made to look like cigarettes, cigars, and pipes;
 - f. products that are often made to look like everyday items such as pens and USB memory sticks, for people who wish to use the product without others noticing.
3. For purposes of this ordinance “drug paraphernalia retailer” shall be consistent with the California Health and Safety Code Section 11014.5 and shall mean a business that makes available (wholesale or retail), trades, loans, or barter any of the following:
 - a. Kits designed for use or marketed for use in planning, propagating, cultivating, growing, or harvesting any species of plant which is a controlled substance or from which a controlled substance can be derived.
 - b. Kits designed for use or marketed for use in manufacturing, compounding, converting, producing, processing or preparing controlled substances.
 - c. Isomerization devices designed for use or marketed for use in increasing the potency of any species of plant which is a controlled substance.
 - d. Testing equipment designed for use or marketed for use in identifying, or in analyzing the strength, effectiveness, or purity of controlled substances.
 - e. Scales and balances designed for use or marketed for use in weighing or measuring controlled substances.

- f. Containers and other objects designed for use or marketed for use in storing or concealing controlled substances.
 - g. Hypodermic syringes, needles and other objects designed for use or marketed for use in parenterally injecting controlled substances into the human body.
 - h. Objects designed for use or marketed for use in ingesting, inhaling, or otherwise introducing marijuana, cocaine, hashish, or hashish oil into the human body, such as: carburetion tubes and devices; smoking and carburetion masks; roach clips, meaning objects used to hold burning material, such as a marijuana cigarette, that has become too small or too short to be held in the hand; miniature cocaine spoons, and cocaine vials; chamber pipes; carburetor pipes; electric pipes; air-driven pipes; chillums; bonges; ice pipes or chillers.
4. For purposes of this ordinance “Head or Smoke Shop” shall mean a business that sells (wholesale or retail), trades loans or barter drug-related paraphernalia or any item whether useful for non-drug related purposes or not, which is displayed, grouped with other items, advertised, or promoted in a manner to reasonably suggest its usefulness in the growing, harvesting, processing manufacturing, preserving, inhaling, injecting or ingesting of marijuana, hashish, cocaine, any controlled substance, new age herbs, or other recreational drugs.
5. This ordinance is an interim ordinance adopted as an urgency measure pursuant to the authority granted to the City of Pico Rivera under Government Code Section 65858 and is for immediate preservation of the public safety, health and welfare. The facts constituting the urgency are:
- a. The City of Pico Rivera currently does not have established laws, rules or regulations to adequately control electronic cigarettes and the possible effects on the health of persons and the environment;
 - b. The City of Pico Rivera is experiencing a flurry of inquiries of electronic cigarette businesses and electronic cigarette sales which if approved would frustrate the purpose of further study;
 - c. On May 21, 2013, the California Senate voted to pass SB 648, a bill that would subject electronic cigarettes to the same restriction on public use that apply to regular cigarettes, which are banned from restaurants, bars, theatres and other public buildings. SB 648 awaits to be assigned to an Assembly committee;
 - d. Per Health and Safety Code section 119405, it is prohibited to sell or furnish an electronic cigarette to a person under 18 years of age;
 - e. The Food and Drug Administration (FDA) determined that electronic cigarettes contain toxic chemicals and more research needs to be done on the health risk of inhaling liquid nicotine;
 - f. The City of Pico Rivera Municipal Code is not consistent with the California Health and Safety Code Section 11014.5 which prohibits drug paraphernalia and by including drug paraphernalia to the moratorium will further strengthen state

- law in the City;
- g. The City of Pico Rivera wishes to include head and smoke shops and other current mechanisms used for drugs; including paraphernalia that may not be intended for drug use but that can be used for such purposes.
6. Therefore the City Council hereby declares an extension to the existing moratorium and ordains Ordinance No. 1075 be extended for a term of 10 months and 15 days, terminating on May 28, 2014, subject to all of the terms and provisions contained in Ordinance No. 1075.

SECTION 6. In order to protect the public health, safety and welfare, it is necessary to enact this Ordinance as an urgency measure to go into effect immediately upon its adoption, and to enact this Ordinance, after giving notice, holding public hearings and two readings thereof, and thereafter to wait thirty days for the Ordinance to become effective would be detrimental to the public health, safety and welfare, in that during the interim period further such inquiries may be received and without proper criteria and regulations to evaluate secondary impacts. It is therefore necessary that this Ordinance go into effect immediately upon its adoption by at least a four-fifths vote of the City Council.

SECTION 7. The City Council hereby declares that it would have passed this Ordinance sentence by sentence, paragraph by paragraph, and section by section, and does hereby declare that the provisions of this Ordinance are severable, and if, for any reason, any sentence, paragraph or section of this ordinance shall be held invalid, such decision shall not affect the validity of the remaining parts of this Ordinance.

SECTION 8. No person shall violate any provision, or fail to comply with any of the requirements of this ordinance, and any person violating any provision, or failing to comply with any provision of this ordinance shall be subject to any and all penalties as set forth under the Pico Rivera Municipal Code shall apply to violations of the provisions of this ordinance.

SECTION 9. The City Clerk shall certify to the adoption of this Ordinance and shall cause the same to be published or posted as prescribed by law. This Ordinance shall take effect immediately upon expiration of the initial 45 day moratorium enacted under Ordinance No. 1075. This Ordinance and the provisions set forth herein shall be effective for a period of 10 months and 15 days unless extended pursuant to California Government Code Section 65858.

[Signatures on following page]

ORDINANCE NO. _____
Page 5 of 5

APPROVED AND ADOPTED THIS _____ DAY OF _____, 2013.

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, Assistant City Clerk

Arnold M. Alvarez-Glasman, City Attorney

AYES:

NOES:

ABSENT:

ABSTAIN:

**CITY OF PICO RIVERA
NOTICE OF PUBLIC HEARING FOR
ORDINANCE NO. 1075**

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City of Pico Rivera City Council to consider an extension for an additional ten months and fifteen days of the terms and provision of Ordinance No. 1075 that prohibits the approval of any zoning permit, use permit, building permit, occupancy permit, or other entitlement for electronic cigarette retailers, drug paraphernalia retailers and head shops within City limits. The extension will allow the City to complete the necessary studies to analyze revisions to the zoning code which may include the adoption of new regulations relating to the number, location, safety and appropriateness of the use.

WHEN : June 25, 2013 - 6:00 p.m.

WHERE : City Hall Council Chambers
6615 Passons Boulevard
Pico Rivera, CA 90660

MAIL : PO Box 1016
Pico Rivera, CA 90660

TELEPHONE : (562) 801-4332

In accordance with the provisions of the California Environmental Quality Act (CEQA), Section 15060 (c), (the activity will not result in a direct or reasonably foreseeable indirectly physical change in the environment) and Section 15060 (c) (3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly, it prevents change in the environment pending the completion of the contemplated review.

PERSONS INTERESTED IN THIS MATTER are invited to attend this hearing to express their opinion on the above matter. Written comments may also be submitted to the City of Pico Rivera Community and Economic Development Department from June 14, 2013 to June 25, 2013 at 5:00 p.m. Copies of all relevant material including project specifications are available to the general public for review in the Community and Economic Development Department - Planning Division at City Hall, 6615 Passons Boulevard, Pico Rivera, California.

If you challenge the extension of the zoning moratorium in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or written correspondence delivered to the City of Pico Rivera City Clerk at, or prior to, the public hearing.

Anna M. Jerome
Assistant City Clerk
Hrg : June 25, 2013, 6:00 p.m.
Ordinance No. 1075

In compliance with the Americans with Disabilities Act of 1990, the City of Pico Rivera is committed to providing reasonable accommodations for a person with a disability. Please contact Anna M. Jerome at (562) 801-4390 if special program accommodations are necessary and/or if program information is needed in an alternative format. Special requests must be made in a reasonable amount of time in order that accommodations can be arranged.

Publish: June 14, 2013
Whittier Daily News Ad#374736



Tuesday, June 11, 2013

A Regular Meeting of the City Council was held in the Council Chamber, Pico Rivera City Hall, 6615 Passons Boulevard, Pico Rivera, California.

Mayor Camacho called the meeting to order at 6:00 p.m. on behalf of the City Council.

PRESENT: Archuleta, Armenta, Salcido, Camacho

ABSENT: Mayor Pro Tem Tercero (excused)

COMMISSIONERS PRESENT: None.

INVOCATION: Councilmember Archuleta

PLEDGE OF ALLEGIANCE: Councilmember Armenta

SPECIAL PRESENTATIONS:

- Certificate of Recognition presented to El Rancho High School Dons Baseball Team for being CIF Finalist

1st PERIOD OF PUBLIC COMMENTS – AGENDA ITEMS ONLY: None.

CONSENT CALENDAR:

1. Minutes:

- Approved City Council meeting of May 28, 2013
- Received and filed Planning Commission meeting of April 15, 2013

2. Approved 20th Warrant Register of the 2012-2013 Fiscal Year.

(700)

Check Numbers: 257059-257227

Special Checks Numbers: None.

3. 2013 Home Investment Partnerships Program Grant Application. (700)

1. Adopted Resolution No. 6725 authorizing the submittal of a grant application to the California Housing and Community Development Department for HOME Investment Partnerships Program grant funds.

Resolution No. 6725 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, AUTHORIZING THE SUBMITTAL OF AN APPLICATION TO THE CALIFORNIA STATE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT FOR FUNDING UNDER THE 2013 HOME INVESTMENT PARTNERSHIPS PROGRAM

4. Investment Policy for 2013-14. (700)

1. Adopted the City's Investment Policy for 2013-14.

5. KaBOOM! Shade Shelter Grant. (700)

1. Accepted award from KaBOOM! for a Shade Shelter at Streamland Park.

6. Residential Resurfacing Program Phase "E" - Slurry Seal Project - CIP No. 21245 - Authorization to Advertise Construction. (500)

1. Approved Plans, Specifications and Estimates (PS&Es) for the Residential Resurfacing Project Phase "E", Slurry Seal Project - CIP No. 21245, and authorized the City Clerk to publish the Notice Inviting Bids;
2. Approved the Notice of Exemption for the subject project and authorized the City Clerk to file the exemption with the County Recorder; and
3. Appropriated \$50,000 in Measure R funds for the subject project.

7. Residential Resurfacing Program, Phase "E" - Cape Seal Project - CIP No. 21245 - Authorization to Advertise Construction. (500)

1. Approved Plans, Specifications and Estimates (PS&Es) for the Residential Resurfacing Program, Phase "E", Cape Seal Project - CIP No. 21245, and authorized the City Clerk to publish the Notice Inviting Bids; and
2. Approved the Notice of Exemption for the subject project and authorized the City Clerk to file the exemption with the County Recorder.

8. Smith Park Renovation Project, CIP No. 21218 – Funding Appropriation and Purchase of MUSCO Sports Field Lights. (500)

1. Authorized the City Manager to approve a change order with Acon Development, Inc. for the installation of five (5) additional sports field lights at Field No. 1 at the Smith Park Renovation Project; and
2. Authorized a sole source purchase from MUSCO Sports Lighting, LLC in the amount of \$80,267 for five (5) additional sports field lights at Field No. 1 at the Smith Park Renovation Project; and
3. Appropriated \$105,000 in Equipment Replacement Funds to the Smith Park Renovation Project, CIP No. 21218 to fund replacement of sports field lights.

9. Side Letter Agreements with Service Employees International Union (SEIU), Local 721 Full-Time Bargaining Unit and SEIU Director’s Bargaining Unit. (200)

1. Approved Side Letter with SEIU Full-Time Bargaining Unit; and
2. Approved Side Letter with SEIU Director’s Bargaining Unit

10. Extended Leave of Absence without Pay for Account Clerk II. (200)

1. Approved an additional one (1) month leave of absence without pay.

In regard to Item No. 9, Councilmember Salcido stated that in the future he would like all contracts from the bargaining units presented at the same time.

Motion by Councilmember Armenta, seconded by Councilmember Archuleta to approve Consent Calendar Items 1 through 10. Motion carries by the following roll call vote:

AYES: Archuleta, Armenta, Salcido, Camacho
NOES: None
ABSENT: Tercero

CONSENT CALENDAR ITEMS PULLED FOR FURTHER DISCUSSION: None.

LEGISLATION:

11. Film Permit Amendment, General Clean Up of Outdated and Unclear Code Language, Elimination of Parks and Recreation Admin Fee and Adoption of Resolution Maintaining the Current Fee Structure for Fiscal Year 2013-2014.

(700)

Community and Economic Development Director Martinez provided a brief explanation of the changes to the ordinance as it pertains to fees. He stated the following amendments: extending the standard filming hours from 7 a.m. – 7 p.m. to 7 a.m. – 10 p.m.; reduce the notification radius from 300 feet to 200 feet; reduce the approval requirement needed from surrounding properties from a radius of 300 feet to 200 feet; reduce the required percentage of residents and businesses within the proposed 200 foot survey radius from 100% to 80%; and reduce application fees from Simple Film Shoots from \$700 to \$350 and for Complex Film Shoots from \$2,000 to \$700. He further stated that the number of film permit request the city receives averages at about 2.5 per year.

Motion by Councilmember Armenta, seconded by Councilmember Archuleta to: 1) Introduce Ordinance No. 1076 amending various titles of the Pico Rivera Municipal Code pertaining to film production permit procedures and fees and the general clean up of outdated and unclear code language; and 2) Adopt Resolution No. 6726 reducing film permit application fees, eliminating Parks and Recreation's program admin fee for registration of contract classes and maintaining all other fees per the current fee schedule. Motion carries by the following roll call vote:

Ordinance No. 1076 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, AMENDING CHAPTERS 5.61 (MOTION PICTURE, TELEVISION, STILL PHOTOGRAPHY FILMING AND PRODUCTION) 2.04 (CITY MANAGER), 2.08 (CITY COUNCIL), 3.20 (PURCHASING) AND 13.08 (ADMINISTRATION-RULES AND REGULATIONS), PERTAINING TO CLEAN UP OF OUTDATED AND UNCLEAR CODE LANGUAGE, OF THE PICO RIVERA MUNICIPAL CODE (FIRST READING AND INTRODUCTION)

Resolution No. 6726 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, DECREASING PERMIT ISSUANCE FEES FOR FILM PRODUCTION PERMITS, ELIMINATING PARKS AND RECREATION DEPARTMENT PROGRAM ADMIN FEE FOR CONTRACT CLASS REGISTRATIONS AND ADOPTING AND

MAINTAINING CITY FEES PER THE CURRENT FEE STRUCTURE FOR
FISCAL YEAR 2013-2014

AYES: Archuleta, Armenta, Salcido, Camacho
NOES: None
ABSENT: Tercero

Recessed to Housing Assistance Agency at 6:25 p.m.

ALL FOUR MEMBERS WERE PRESENT

Reconvened from Housing Assistance Agency at 6:26 p.m.

ALL FOUR MEMBERS WERE PRESENT

Recessed to Water Authority at 6:26 p.m.

ALL FOUR MEMBERS WERE PRESENT

Reconvened from Water Authority at 6:27 p.m.

ALL FOUR MEMBERS WERE PRESENT

NEW BUSINESS: None.

OLD BUSINESS:

Mayor Camacho mentioned the launch and implementation of a burglary campaign program Hide-it, Lock-it or Lose-it sponsored by the city and the Los Angeles Sheriff's Department. In regard to a previous request pertaining to street loitering and panhandling, Mayor Camacho asked that city staff and the Sheriff's Department provide a plan of action to the City Council by the next Council meeting. Councilmember Salcido asked if City Manager Bates and Captain Thornton have met regarding the action plan with Captain Thornton responding in the affirmative. Mayor Camacho also requested that the Community and Economic Development Department enforce the city's banner policy for an insurance company located on the corner of Whittier and Rosemead Boulevards.

2ND PERIOD OF PUBLIC COMMENTS – ALL OTHER CITY-RELATED BUSINESS:

Brian Wall:

- Addressed the City Council to invite the City Council and residents to an upcoming fundraiser event at St. Hilary Church "Late Nite Catechism" on Saturday, June 29th at 7:00 p.m. to help raise money to implement safety measures to safe guard the school.

Recessed to Closed Session at 6:30 p.m.

ALL FOUR MEMBERS WERE PRESENT

Reconvened from Closed Session at 7:14 p.m.

ALL FOUR MEMBERS WERE PRESENT

CLOSED SESSION(S):

a. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Pursuant to Government Code Section 54956.9 subdivision (d) paragraph (1)

City of Pico Rivera v. Water Replenishment District of Southern California (and related cases)

Case No. BS139228

City Attorney Alvarez-Glasman stated that direction was given to the City Attorney, no final action was taken and that there was nothing further to report.

b. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Pursuant to Government Code Section 54956.9 subdivision (d)(4)

One matter – Consideration of Initiating Litigation against the Los Angeles County

City Attorney Alvarez-Glasman stated that direction was given to staff, no final action was taken and that there was nothing further to report.

ADJOURNMENT:

Mayor Camacho adjourned the City Council meeting at 7:15 p.m. in memory of former Planning Commissioner Angel Alvarado. There being no objection it was so ordered.

AYES: Archuleta, Armenta, Salcido, Camacho
NOES: None
ABSENT: Tercero

Gustavo V. Camacho, Mayor

ATTEST:

Anna M. Jerome, Deputy City Clerk

I hereby certify that the foregoing is a true and correct report of the proceedings of the City Council regular meeting dated June 11, 2013 and approved by the City Council on June 25, 2013.

Anna M. Jerome, Deputy City Clerk



PARKS & RECREATION COMMISSION

MINUTES

Thursday, May 9, 2013

A Regular Meeting was held in the Parks & Recreation Community Room, 6767 Passons Blvd., Pico Rivera, California. Chair Carlos Cruz called the meeting to order at 6:02 p.m.

PRESENT: John Garcia, Paul Gomez, Joseph Palombi

ABSENT: Carlos Cruz, Rod Torres

APPROVAL OF MINUTES: A motion was made by Commissioner Palombi and seconded by Commissioner Garcia and carried on roll call vote to approve the Minutes of April 11, 2013.

PUBLIC COMMENTS: Sergio Cisneros, Youth Basketball Program participant, spoke on how the Youth Basketball Program run by Victor Gonzalez has had a huge positive impact on his life. He requested more outdoor basketball courts at Rivera Park.

AGENDA ITEMS:

1. **NEW BUSINESS:** No new business.

2. **OLD BUSINESS:**

- a) Adult Basketball Program – Director González announced that Eli Basketball was approved by City Council. The program will start in June at Pico Park for adults 18 years of age and up.
- b) Task List Follow Up –Director González provided the commission with a task list as a follow up to Commissioner Garcia’s request. Commissioner Garcia reiterated about the net at Rivera Park next to the concession stand and the issue about the minor diamond and the tiny diamond fields. Commissioner Garcia also asked about the concession stand window speaker and stated that RBA will be soliciting feedback from its participants and park patrons and relaying that information to Director González. Depending on the outcome of the feedback, it will determine the windows at Smith and Rio Vista Parks.

Commissioner Palombi asked for a status update on the Streamland Park parking lot issue. Deputy Director Rico answered by stating that the Department of Public Works is looking into it and has not provided Department staff with an update. Director González stated that she will have an updated report by the next commission meeting.

3. **ORGANIZATION RECOGNITION REVIEW**–Deputy Director Rico brought forth to the commission the following organizations for recognition:

- The El Rancho Band and Color guard Booster Club – This organization is in compliance for Recognition. They are requesting to utilize Pico Park for

an awards ceremony. This organization services the students and parents of the El Rancho High School. The Department is currently waiting for their 501C non-profit status from the IRS, for which the IRS is currently a year behind. Once received they will provide to the Department. Commissioner Garcia commented to Director González to monitor the status of the 501C. A motion to approve this organization's recognition was made by Commissioner Garcia with the recommendation to monitor their status and receive their liability insurance, and was seconded by Commissioner Palombi.

- Grupo Aceptacion – Tabled for a future meeting.
- Grupo Nueva Vida – This organization is a recovery support group for individuals recovering from alcoholic and drug addictions. This organization services Spanish speaking adults 18 years of age and over. Organization is requesting to utilize Pico Park for their anniversary event. This organization is in compliance for recognition. Director González commented that an additional study session may be needed to further look into it a reservation program. Director González recommended possibly hosting a mid-month meeting with the public and the commission to get feedback from the public on renting out the community centers, which she will then provide the commission with a draft policy. A motion to approve recognition to this organization was made by Commissioner Palombi and seconded by Commissioner Garcia.
- Relay for Life Pico Rivera – This organization utilizes several City facilities, as well as equipment. This organization is in compliance for recognition. A motion to approve recognition was made by Commissioner Garcia and seconded by Commissioner Palombi.
- Pico Boys Baseball League – This organization services the youth from 4 to 14 years of age. This organization primarily utilizes Streamland Park for practices and games and Pico Park for meetings and events. This organization is on a probationary status due to not having their 501C status up to date and their 60 percent residency. Director González asked of Pico Boys President, Sal Espinosa, for monthly updates on their non-profit status and proof of their outreach to the community. Commissioner Palombi made a recommendation to provide CYSO president's with the "How to's" of filing for the 501C non-profit status. A recommendation from Vice Chair Gomez to include volunteers, coaches and parents into the residency figures. A motion to approve probationary recognition to this organization was made by Commissioner Palombi and seconded by Commissioner Garcia.

Fall CYSO's will be coming before the commission to be recognized during the June Commission meeting.

4. DIRECTOR'S REPORT

a) Upcoming Events – Recreation Manager introduced the following upcoming events:

- | | |
|--|---------------|
| 1. "Stamp Out the Hunger" | May11, 2013 |
| 2. Special Olympics Tip-a-cop Fundraiser | May 15, 2013 |
| 3. 9 th Annual REACH Recital | May18, 2013 |
| 4. Senior Health & Fitness Day | May29, 2013 |
| 5. Tiny Tot Graduations | June3-7, 2013 |
| 6. Spring Dance Recital | June8, 2013 |
| 7. Go-Getters vs. City Council Softball game | June 21, 2013 |

b) Project Updates—Construction is moving along at Smith and Rio Vista Parks. For Smith Park:

- Playground Footprint has been completed and the equipment is on site.
- The artificial turf field will be completed next week.
- The walls and floors for the concession stand are complete. Appliances will arrive in two weeks.
- The rough grade has been completed and the hydroseeding will be completed at the end of the month for the fields.
- Portion of the main irrigation line was leaking, replacement of the line is currently being worked on.
- New electrical transformer was installed.
- Work has begun on the parking lot. The road is being cut out.

For Rio Vista Park:

- Walls and floors have been completed for the concession stand. Shelving is being installed. Appliances arriving in two weeks. Floor and siding have been installed.
- Brick dust has been installed. Hydroseeding will be completed by the end of the month.
- The playground has been installed.
- New electrical transformer has been installed.
- Shade structure is scheduled to arrive next week.
- The fixtures and the partitions have been installed in the restrooms.
- The slap has been poured for the Go-getter pavilion.

c) Department Information – Recreation management explained the following:

1. Youth Basketball Program Presentation by Victor Gonzalez – Pico Rivera resident Victor Gonzalez provided the Commission with a presentation on his Youth Basketball Program. Mr. Gonzalez would like to offer a free basketball program for the youth at Rivera Park. This basketball program will not only teach the youth about basketball but it would also teach them about responsibility, mentorship, and it will guide the youth in a positive

direction. A motion was made by Commissioner Garcia and seconded by Commissioner Palombi to move forward with this program.

Commissioner Palombi asked if the parks have outdoor basketball courts. Deputy Director Rico replied that the following park sites have outdoor courts.

- Streamland Park
- Rio Hondo Park
- Pico Park – located on North Park Middle School property grounds but are available to the public.
- Rio Vista Park – located on Rio Vista Elementary School property grounds but are available to the public.
- Smith Park – located on Meller School property grounds but are available to the public.

2. Tree Grant Update–The Department was approved for a tree grant with Amigo De Los Rios. The grant will provide 200 trees for the park sites. Commissioner Palombi suggested for the Department to contact Barbara Diaz a tree activist in the City of Pico Rivera, and advise her of the grant approval.
3. Stadium Meeting Update–Deputy Director Rico stated that he met with the Twin Cities Wolverines, the Pico Rivera Dons, and AYSO a week ago to coordinate the usage of the stadium and concession stand. He continued to state that the league groups will be touring the facility this upcoming Tuesday.
4. Parks and Recreation Month–Manager Manor announced that July is Parks and Recreation Month. She continued to state that the Parks and Recreation activities calendar will be complete in the upcoming weeks.

8. COMMISSIONER'S REPORTS

Gomez - Commented that he has received positive comments from park patrons visiting Rivera Park.

- Commented that he was impressed with the quick response provided by the Department staff on his concern in regards to the contract instructor issue.

Garcia: - Thanked Parks and Recreation management for keeping the commission updated with the City Manager Weekly reports. He also wished all the mothers a Happy Mother's Day.

Palombi: - Nothing to report on Rio Hondo and Rio Vista Parks.

- Asked who maintains the grass fields at the Golf Course. Director González responded that the Management Company that oversees the golf course is responsible for the maintenance. Director González also announced that the golf course would be offering a free ladies night of golf on June 4 and June 6 for men.

Torres: - Absent

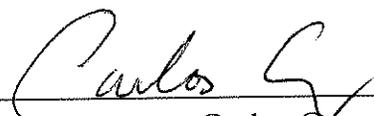
Cruz: - Absent

ANNOUNCEMENTS – Director González announced that the City of Pico Rivera was named this year’s “Playful Cities USA” by the non-profit organization, KaBOOM!. Pico Rivera was one of 217 cities in the United States that received the award. Director González also announced that she submitted an article on the Youth on Course Program to the Parks and Rec Business Magazine. Article will be published on the August issue.

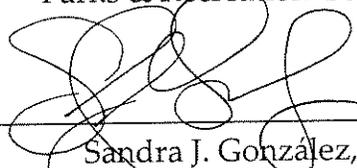
Vice Chair Gomez thanked Director Gonzalez for the great job she has done in the short period of time she has been here.

ADJOURNMENT:

The Parks & Recreation Commission meeting was adjourned at 8:02 p.m. There being no objection it was so ordered.



Carlos Cruz, Chair
Parks & Recreation Commission



Sandra J. González, Secretary
Director of Parks & Recreation



Monday, June 3, 2013

A regular meeting of the Planning Commission was called to order by Chairperson Elisaldez at 6:00 p.m., in the City Hall Council Chambers, 6615 Passons Boulevard, Pico Rivera, CA.

STAFF PRESENT:

Ben Martinez, Director
Julia Gonzalez, Deputy Director

ROLL CALL:

PRESENT: Commissioners Celiz, Elisaldez, Garcia, Martinez, Zermeno

ABSENT: None.

FLAG SALUTE: Led by Commissioner Garcia.

APPROVAL OF MINUTES:

April 15, 2013

It was moved by Commissioner Martinez to approve the minutes of April 15, 2013, seconded by Chairperson Elisaldez. Motion carried by the following roll call vote:

AYES: Celiz, Elisaldez, Garcia, Martinez, Zermeno

NOES: None

ABSTAIN: None

ABSENT: None

PUBLIC HEARING: None.

PUBLIC COMMENTS: None.

NEW BUSINESS:

a) INITIATION FOR A GENERAL PLAN AMENDMENT CHANGING THE

LAND USE DESIGNATION FROM COMMERCIAL (C) TO HIGH DENSITY RESIDENTIAL (H-D) AND A ZONE RECLASSIFICATION FROM COMMUNITY PLANNED DEVELOPMENT (CPD) AND COMMUNITY COMMERCIAL (C-C) TO MULTIPLE FAMILY RESIDENTIAL (R-M) FOR THREE SITES LOCATED AT 8540, 8554, 8642 BEVERLY BOULEVARD.

Deputy Director Gonzalez stated that staff has received a conditional use permit application for the development of 29 apartment units located on southwest side of Beverly and Paramount Boulevard. She provided a PowerPoint presentation showing the location of the sites. The units will be spread out amongst three parcels. The sites are currently zoned for commercial uses and a zone change is necessary to permit the construction of the apartment units. She explained that to the north of the sites are two-story, three-story apartment units and a public storage facility. To the west are single-family units.

Commissioner Celiz asked if the site was on Beverly Boulevard off of the Beverly Boulevard bridge into the City and across the street from the mobile home park.

Chairperson Elisaldez answered in the affirmative.

Commissioner Celiz asked if the sites were vacant.

Deputy Director Gonzalez stated that the sites have been vacant for several years.

Commissioner Zermeno asked if the 29 units are apartment complexes or townhomes.

Deputy Director Gonzalez stated the units are apartment complexes but look like attached townhomes. They are two to three stories with the third story being a loft. She stated that the sites have not been appropriate for commercial uses because they are narrow. The property owner hired an architect that has been creative in trying to meet setback and other development regulations.

Commissioner Zermeno asked if the value of the single family homes would go down due to the development of the apartment units.

Deputy Director stated that property values should increase due to the low density of the units. Staff will provide some concessions due the irregular size of the lots by using the state Density Bonus law. She stated that the density would not go over the City's maximum.

Commissioner Martinez asked if the units were apartment complexes or townhomes.

Director Martinez answered that the units would be built for rental however they would be built to a townhome specification. The property owner would need to go through the subdivision map act process in order to convert to townhomes.

Commissioner Martinez asked if the City would generate more revenue from a townhome project versus an apartment complex.

Director Martinez stated the City would get the same families either way. The City would get additional fees from a subdivision application if the project was a townhome project. From an economic standpoint the project is of high quality with adequate parking and landscaping. The architectural design is very pleasing for a moderate income family.

Deputy Director Gonzalez stated that there would be no more than two units at an affordable rate due to the use of the state Density Bonus law.

Commissioner Martinez asked if the grassy area between two of the subject sites were property owned by the Department of Water and Power.

Commissioner Zermeno answered in the affirmative.

Director Martinez stated that the property owner wanted to include that site as part of the project but found it too difficult to negotiate with the Department of Water and Power. The owner has considered it for open and parking space and could still consider that site at a future time. He stated that Mr. Pace, the owner, has owned the property for several years. The sites are a blight to the City and staff has been urging the owner to develop the site for several years.

Commissioner Zermeno asked about adequate parking for the site.

Director Martinez stated that this is only the initiation of the land use and zone change and does not approve the project. Staff would take the project to the Planning Commission at a later date to discuss the details.

Commissioner Celiz asked if the federal Department of Housing and Urban Development would own the affordable units.

Deputy Director Gonzalez stated no and that by using the State Density Bonus law it would allow the developer to obtain up to three concessions from development standards if the developer provides affordable units. She stated that this was the way the state was encouraging the development of affordable units owned by private developers. The property owner would be able to choose the type of rental affordability from moderate to very-low income.

Commissioner Celiz asked about privacy issues since the project would be up to three stories high and there are single family pools at the rear of the site. She recalled that for the seven unit project at Durfee Avenue and Gallatin Road there were several residents opposed to the project due to privacy issues.

Deputy Director Gonzalez stated that staff is looking at setbacks and raising windows up high to address privacy issues.

Director Martinez mentioned that staff would also look at landscaping such as Italian cypresses and block walls.

Commissioner Celiz stated that even with windows up high people can stand up in a chair and look out and with a block wall there would still be some visibility issues. She also stated that the single family homes to the south have been there for twenty years.

Chairperson Elisaldez asked if the two affordable units would help to address the General Plan Housing Element number of units needed for the projected population growth.

Director Martinez mentioned that the two units would help in meeting the 1,600 units designated to be built in the City.

It was moved by Commissioner Celiz and seconded by Commissioner Martinez to initiate the general plan and zone reclassification. Motion carried by the following roll call vote:

AYES: Celiz, Elisaldez, Garcia, Martinez, Zermeno

NOES: None

ABSTAIN: None

ABSENT: None

- b) Commissioner Garcia asked if a median would be installed on Telegraph Road on the eastern City boundary next to the City of Santa Fe Springs. He also asked about a stop light at Serapis Avenue and Telegraph Road.

Deputy Director Gonzalez stated staff would ask the Public Works Director and provide answers to the Planning Commission.

- c) Commissioner Celiz asked if the City has code enforcement officers working on the weekends.

Deputy Director Gonzalez stated that there are only parking enforcement officers on the weekends.

- d) Commissioner Celiz asked for status for the 7-Eleven convenience store at Passons and Washington Boulevard.

Director Martinez stated that the 7-Eleven convenience store would be open on June 26. He stated that the project was completed. The property owner would not remove the fencing until the 7-Eleven convenience store opens.

- e) Commissioner Zermeno asked for status on the Weinerschnitzel on Washington and Rosemead Boulevard because it is an eyesore.

Director Martinez stated that plans were submitted and that the property owner is obtaining his rental income from the Weinerschnitzel corporation. He stated that the delay was due to a corporate pipeline issue.

- f) Commissioner Zermeno asked about vacant land with dry brush in the northern portion of the City near the 605 freeway exit and Sports Arena entrance that has been an eyesore for a long time. The site is located at the southwest corner of Rose Hills Road and San Gabriel River Parkway. He had asked about this a year ago and suggested for a Pico Rivera welcome sign and some palm trees. He stated people may be using this exit to get to the new Norm's Restaurant and that it would reflect poorly on the City.

Director Martinez stated he would advise the Director of Public Works and take pictures of it.

- g) Chairperson Elisaldez asked if Jim's Burger was coming back to the City.

Director Martinez stated that a Jim's Burger would be located next to Dino's Burger. The Jim's Burger business owner is currently having problems with the Health Department which has delayed the opening date.

- h) Commissioner Celiz stated that there is an old medical building on Catherine Street and San Gabriel Place that has become an eyesore.

Director Martinez stated that staff would look into it and report back to the Planning Commission.

CONTINUED/OLD BUSINESS:

- a) Sasan Shardravan-4759 Durfee Avenue (Durfee Corridor Project)

Deputy Director Gonzalez stated that earlier in the year Mr. Shardravan attended the Planning Commission meeting to ask who could advise him about the Durfee Corridor Project because it may affect his property. She stated that staff placed him in contact with the project manager from the Alameda Corridor East (ACE) construction authority and Mr. Shardravan indicated that he has obtained the answers he needed.

- b) Bill Mendoza-6209 Redbird Drive (stop sign request)

Deputy Director Gonzalez stated that Public Works would place a speed check device instead of a stop sign.

PLANNING COMMISSION REPORTS:

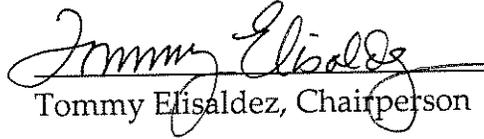
- a) CITY COUNCIL MEETING OF May 28 , 2013

Commissioner Fred Zermeno informed the Planning Commissioners about the Hide It, Lock it, Lose It campaign held at Wal-Mart in efforts to inform the public to not leave valuables in plain sight within their vehicles.

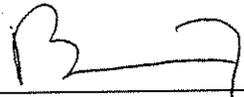
- b) PLANNING COMMISSION REPRESENTATIVE TO THE CITY COUNCIL MEETING OF Tuesday, June 25, 2013.

Commissioner Martinez confirmed his attendance.

There being no further business the Planning Commission meeting was adjourned at 6:28 p.m.


Tommy Elisaldez, Chairperson

ATTEST:


Benjamin A. Martinez, Secretary
Planning Commission
Director of Community and Economic Development

21st WARRANT REGISTER OF THE 2012-2013 FISCAL YEAR

MEETING DATE: 06/25/13

TOTAL REGISTER AMOUNT: \$1,599,204.73

CHECK NUMBERS: 257228-257431

SPECIAL CHECK NUMBERS:

REGULAR CHECK TOTAL: \$1,599,204.73

SPECIAL CHECK TOTAL:

TOTAL REGISTER AMOUNT: \$1,599,204.73

PAYROLL REGISTER P/P 05/31/13 - 06/14/13

Pay Date: 06/20/13

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383378

SPECIAL CKS

CKS

383313 - 383377 53,185.60

_____ 53,185.60

ACH

383379 - 383572 235,888.11

_____ 235,888.11

TOTAL 289,073.71



To: Mayor and City Council

From: City Manager

Meeting Date: June 25, 2013

Subject: SECOND READING - FILM PERMIT AMENDMENT, GENERAL CLEAN UP OF OUTDATED AND UNCLEAR CODE LANGUAGE, ELIMINATION OF PARKS AND RECREATION ADMIN FEE AND ADOPTION OF RESOLUTION MAINTAINING THE CURRENT FEE STRUCTURE FOR FISCAL YEAR 2013-2014

Recommendation:

Adopt Ordinance No. 1076, an ordinance of the City Council amending Chapters 5.61, *Motion Picture, Television, Still Photography Filming and Production*, of Title 5, *Business License and Regulations*; 2.04, *City Manager*, and 2.08, *City Council*, of Title 2, *Administration and Personnel*; 3.20, *Purchasing*, of Title 3, *Revenue and Finance*; and 13.08, *Administration-Rules and Regulations*, of Title 13, *Water and Sewers*, pertaining to the clean-up of outdated and unclear code language, of the Pico Rivera Municipal Code.

Fiscal Impact:

None.

Discussion:

At the meeting of June 11, 2013, the City Council introduced a draft ordinance to amend various titles within the Pico Rivera Municipal Code for the purposes of maintaining clear and up-to-date regulations, policies and fees that promote the City's business friendly approach and provide definite procedures in line with applicable state

COUNCIL AGENDA MEMO – MTG. OF JUNE 25, 2013
SECOND READING - FILM PERMIT AMENDMENT
PAGE 2 OF 2

legislation.

Ordinance No. 1076 will become effective 30 days from its adoption.

A handwritten signature in black ink, appearing to read 'Ronald Bates', written in a cursive style.

Ronald Bates

RB:BM:CG:ll

Attachments:

- 1.) Ordinance No. 1076
- 2.) Resolution No. 6726

ORDINANCE NO. 1076

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, AMENDING CHAPTERS 5.61 (MOTION PICTURE, TELEVISION, STILL PHOTOGRAPHY FILMING AND PRODUCTION), 2.04 (CITY MANAGER), 2.08 (CITY COUNCIL), 3.20 (PURCHASING) AND 13.08 (ADMINISTRATION-RULES AND REGULATIONS), PERTAINING TO CLEAN UP OF OUTDATED AND UNCLEAR CODE LANGUAGE, OF THE PICO RIVERA MUNICIPAL CODE.

WHEREAS, on November 6, 1989, the City Council adopted Ordinance No. 769 establishing provisions for motion picture, television, still photography filming and production; and

WHEREAS, the City Council desires to preserve and enhance its business friendly policies by streamlining the permit process for film productions; and

WHEREAS, on June 4, 1985, the City Council adopted Ordinance No. 32 amending provisions pertaining to the City Manager serving as purchasing agent and establishing policies and procedures governing the purchase of supplies and equipment; and

WHEREAS, in effort to prevent City projects and programs from experiencing unnecessary delays, the City Council deems it appropriate that the City Manager be authorized to sign contracts previously approved by City Council in cases of the reasonable unavailability of the Mayor; and

WHEREAS, on September 11, 2007 the City Council adopted Ordinance No. 1033 amending Pico Rivera Municipal Code Section 2.08.010, *Meetings*, establishing a third monthly council meeting for purposes of conducting ceremonial and award presentations; and

WHEREAS, the City Council desires to amend Section 2.08:010, *Meetings*, to rescind the third monthly regular meeting of the City Council; and

WHEREAS, on August 8, 1980 the City Council adopted Ordinance No. 623 amending provisions for purchasing of City supplies and equipment and the sale of the City's personal property; and

WHEREAS, the City Council desires clarification that City Council approval is required for the sale of surplus City supplies and equipment valued greater than five thousand dollars; and

WHEREAS, on December 20, 1976 the City Council adopted Ordinance No. 544 adding provisions relating to the water works system; and

WHEREAS, on November 3, 1996 the California electorate approved Proposition 218, Right to Vote on Taxes Act, making numerous changes to local government finance law

including reducing the number of readings from two to one required for adoption of amendments to rules and regulations pertaining to the maintenance and operation and use of the water system; and

THE CITY COUNCIL OF THE CITY OF PICO RIVERA DOES ORDAIN AS FOLLOWS:

SECTION 1. Pursuant to the State of California Public Resources Code and State Guidelines for the California Environmental Quality Act (CEQA), the City Council finds that there is no possibility that the project will have a significant effect on the environment and as a result, no further CEQA review is necessary. This determination is in accordance with Section 15061 (b)(3) of the CEQA Guidelines that states, a project is exempt from CEQA where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.

SECTION 2. The City Council finds that the amendments to the Municipal Code are consistent with the General Plan as they provide and maintain efficient, competent and friendly services which strive to be responsive to the public.

SECTION 3. The City Council further finds that the proposed amendments are consistent with the spirit and integrity of their corresponding chapters consisting of Chapter 5.61, *Motion Picture, Television, Still Photography Filming and Production*, Chapter 2.04, *City Manager*, Chapter 2.08, *City Council*, Chapter 3.20, *Purchasing*, and Chapter 13.08, *Administration – Rules and Regulations*, of the Pico Rivera Municipal Code as film productions are an existing authorized use requiring a permit and as the Municipal Code is to be amended in order to comply with applicable updated State legislation and provide clear and unambiguous regulations.

SECTION 4. Chapter 5.61, *Motion Picture, Television, Still Photography Filming and Production*, of Title 5, *Business License and Regulations*, of the Pico Rivera Municipal Code is hereby amended to read as follows:

5.61.010 Definitions.

For the purpose of this chapter, the following words and phrases shall have the meanings as ascribed to them by this section:

- A. “Motion picture, television, still photography” means and includes all activity attendant to staging or shooting commercial motion pictures, television shows or programs, and commercials, and student films produced to satisfy a post-secondary school course requirement at an educational institution in any medium including film, tape or digital format.
- B. “Charitable films” means commercials, motion pictures, television, video tapes, digital recording or still photography produced by a nonprofit organization, which qualifies under Section 501(c)(3) of the Internal Revenue Code as a charitable

ORDINANCE NO. 1076

Page 3 of 11

organization. No person, directly or indirectly, shall receive a profit from the marketing and production of the film or from showing the films, tapes or photos.

- C. "News media" means the photographing, filming or videotaping for the purpose of spontaneous, unplanned television news broadcasts or reporting for print media by reporters, photographers or ~~eameramen~~ camerapersons. (Ord. 769 § 2 (part), 1990)
- D. "Studio" means a fixed place of business certified as such by the local fire authority having jurisdiction where filming activities (motion or still photography) are regularly conducted upon the premises.

5.61.020 Permit required.

- A. No person shall use any public or private property, facility or residence for the purpose of taking ~~commercial~~ motion pictures or television ~~pictures,~~ or commercial still photography without first applying for and receiving a permit from the director of finance.
- B. The following activities and persons shall be exempt from the requirement for a permit:
 - 1. The provisions of this chapter shall not apply to or affect reporters, photographers or cameramen in the employ of a newspaper, news service or similar entity engaged in on-the-spot print media, publishing or broadcasting of news events concerning those persons, scenes or occurrences which are in the news and of general public interest;
 - 2. The ~~filming or videotaping of motion pictures~~ recording of visual images (motion or still photography) solely for private ~~family~~ personal use, and not for commercial use;
 - 3. Projects which qualify under Section 501(c)(3) of the Internal Revenue Code as charitable organizations and activities and student film productions to satisfy a post secondary school course requirement at an educational institution. A Temporary Use Permit is required pursuant to the procedures prescribed in Chapter 18.61, *Temporary Uses*, of Title 18, *Zoning*. (Ord. 769 § 2 (part), 1990)
 - 4. Filming activities (motion or still photography) conducted at a studio.
 - 5. Still Photography for Business Advertisements: Still photography for the production of advertisements completed at the business being advertised, provided all filming activities take place on private property and result in no impairment of the public use of the public right-of-way or other public facilities.

5.61.030 Rules and regulations.

The director of finance is authorized and directed to promulgate rules and regulations, subject to approval by resolution of the council, governing the form, time and location of any film activity set forth within the city. He/she shall also provide for the issuance of permits. The rules and regulations shall be based upon the following criteria:

- A. The health and safety of all persons;
- B. ~~Avoidance~~Mitigation of undue disruption of all persons within the affected area;
- C. The safety of property within the city and;
- D. Traffic congestion at particular locations within the city. (Ord. 769 § 2 (part), 1990)

5.61.040 ~~Application and issuance of permit.~~ General permit conditions.

Any applicant granted a permit pursuant to this Chapter shall comply with all of the following conditions:

- A. Notification: All residents and businesses within a 200 foot radius of filming activity and vehicle parking associated with filming activity must receive written notice of filming dates, times, locations address and production company contact information at least 72 hours prior to commencing any filming activities.
- B. Survey: Filming activities occurring before 7:00 A.M. and or after 10:00 P.M. and or involving activities that may cause public alarm require signature approval of at least eighty-percent of residents and businesses within a 200 foot radius of the filming activity and associated parking. A survey is not required if City staff determines filming activities will have no impact to the surrounding uses. In cases of large scale special effects, as determined by the Finance Director, the City may require surveys of residents and businesses beyond the 200 foot radius.
- C. Clean up: The permittee shall conduct operations in an orderly fashion with continuous attention to the storage of equipment not in use and the cleanup of trash and debris. The area used shall be cleaned of trash and debris upon completion of shooting at the scene and restored to the original condition before leaving the site.
- D. Filming on Private Property: An applicant is required to obtain the property owner's and occupant's permission, consent, and/or lease for use of property not owned or controlled by the city.
- E. Flood Control: Applicant must obtain appropriate permits from the Los Angeles County Flood Control District when filming in a flood control channel.

- F. If other agencies have jurisdiction, the applicant must obtain written consent and any required permits from those agencies and shall list those agencies in writing on the City application.
- G. No pyrotechnics, no hazardous materials, no open flame, or no vehicles inside a structure shall be used without a permit from the Los Angeles County Fire Department. The permit holder shall comply with all requirements of the Los Angeles County Fire Department, including having fire personnel present to ensure safety as required by the Department.
- H. Public Works Department (Road and Streets): If the applicant must park equipment, trucks, and/or cars in zones that will not permit it, temporary "No Parking" signs must be posted with approval of the city. Applicant must repost parking signs if they are removed and remove all posted signs upon completion of filming activity. The applicant must also obtain permission to lay and safely mat cable across sidewalks, or from generator to service point.
- I. No film permits will be issued without the approval of a parking plan.
- J. Traffic Control: For filming that would impair traffic flow, an applicant must use local law enforcement personnel to comply with all traffic control requirements deemed necessary.
1. An applicant shall furnish and install advance warning signs and any other traffic control devices in conformance with the most recent edition of the *California Manual on Uniform Traffic Control Devices*. All appropriate safety precautions must be taken.
 2. A street closure, lane closure, blocking of major intersection during peak rush hours, which are from 6:30 A.M. to 8:30 A.M. and from 4:00 P.M. to 7:00 P.M., stopping of traffic or detouring of traffic across a double line are not permitted on any street unless approved by the city.
 3. Proposed filming will not unduly impede, obstruct or interfere with the operation of emergency vehicles or equipment in or through the permitted area or any emergency roadwork or construction by the city or county crews and/or private contractors, under permit or contract to the appropriate department.

4. Unless authorized by the city, the camera cars must be driven in the direction of traffic and must observe all traffic laws.

- K. Production company is not permitted to block, delay or interrupt normal activity on public or private property. This includes, but is not limited to: refuse collection, recycling procedures, street sweeping, gardening, postal or overnight deliveries, ingress or egress to property, City Public Works construction/projects and/or private construction work.

- L. Public Facilities: When parking in public facilities, an applicant may be billed according to the current rate schedule established by the city. In order to assure safety of citizens in the surrounding community, access roads must never be blocked. No relocation, alteration, or moving of structures will be permitted without prior approval.

5.61.040 5.61.050 Application and issuance of permit.

- A. The issuing authority shall be the director of finance or his designee.

- B. The following information shall be included in the application:
 1. The name of the owner, occupant and the representative of the property and the address and telephone number of the place at which the activity is to be conducted;
 2. The specific location at such address or place;
 3. The inclusive hours and dates such activity will transpire;
 4. A general statement of the character or nature of the proposed filming activity;
 5. The name, address, e-mail address, and telephone number of the person or persons in charge of such filming activity;
 6. The exact number of personnel to be involved;
 7. Activity which may cause public alarm such as the Use of any animals, gunfire or pyrotechnics and low flying aircraft; and
 8. The exact amount/type of vehicles/equipment to be involved along with a parking plan; and
 9. Services of city employees such as building, police, fire, traffic personnel, etc., desired or required on location during filming.

- C. ~~The applicant shall pay an application fee of two hundred fifty dollars and a processing fee of one hundred dollars per day of use. The application fee, processing fee and use fee for use of public facilities other than streets and sidewalks shall be as defined in the fee schedule set forth in resolution adopted by the city council.~~

- D. ~~The applicant shall be charged a use fee of one hundred dollars per day for the use of public facilities other than streets and sidewalks. No business license tax shall be required for the use of public facilities. Permit fees and deposit for charitable films and filming produced to satisfy a post-secondary school course requirement at an educational institution shall be waived. Reimbursements for City personnel shall not be waived pursuant to this subsection. The property owner of the subject film location shall be responsible for ensuring the area used is cleaned of trash and debris upon completion of filming activities.~~

- E. The applicant shall reimburse the city for all actual costs of any personnel provided by the city such as building, police, fire, traffic personnel, etc., for the purpose of assisting or regulating the applicant's activities.(Ord. 769 § 2 (part), 1990)

5.61.050 5.61.060 Liability and insurance.

- A. Liability Insurance. Before a permit is issued, the applicant shall provide a certificate of insurance in an amount ~~not exceeding~~ of at least one million dollars naming the city as a co-insured for protection against all claims or actions of any nature, including personal injuries, wrongful death and property damage. The city officers, agent, and employees shall be named as additional insured. The certificate shall not be subject to cancellation or modification until after thirty days written notice to the city. A copy of the certificate shall remain on file with the city.

- B. Worker's Compensation Insurance. An applicant shall conform to all applicable federal and state requirements for worker's compensation insurance for all persons operating under a permit.

- C. Hold Harmless Agreement. An applicant shall execute a hold harmless agreement as provided by the city prior to the issuance of a permit under this chapter.

- D. Faithful Performance Bond or Deposit. To ensure cleanup and restoration of the site, and the payment of any fees or charges for services provided by the city, the applicant shall be required to post a refundable faithful performance bond or submit a deposit in an amount reasonably related to anticipated costs, at the time the application is submitted. Upon completion of filming and inspection of the site by the city, the bond or deposit shall be returned to the applicant.

5.61.060 Violation.

- A. If an applicant violates any provisions of this ordinance or a permit issued pursuant thereto, the city may provide the applicant with verbal or written notice of such violation. If the applicant fails to correct the violation, the city may revoke the permit and all activity must cease, in addition to any other remedy provided by law.

SECTION 5. Section 2.04.140 of Chapter 2.04, *City Manager*, of Title 2 of the Pico Rivera Municipal Code is hereby amended to read as follows:

2.04.140 The city manager shall examine all proposed contracts to which the city may be a party, and may sign on behalf of the city any contract authorized by the city council, excepting where the council directs that some other officer or officers shall do so. In case of the reasonable unavailability of the Mayor to sign contracts previously approved by the city council, the Mayor Pro-Tem is authorized to sign such contracts and in cases of the reasonable unavailability of the Mayor and the Mayor Pro-Tem the city manager is authorized to sign such contracts. It shall be the duty of the city manager to see that all terms of any contract to which the city is a party are fully performed by all parties thereto. (Prior code § 2126(h))

SECTION 6. Section 2.08.010 of Chapter 2.08, *City Council*, of Title 2 of the Pico Rivera Municipal Code is hereby amended to read as follows:

2.08.010 There shall be ~~three~~ two regular meetings of the city council during each calendar month, and such meetings shall be held at the time and place or places within the city as designated by resolution of the city council. ~~One meeting each month shall be for ceremonial, recognition or award purposes only. The other two meetings each month shall be business meetings of the city council.~~ If the date of any such regular business meeting falls on a holiday, such regular meeting shall be held at the same hour as specified in such resolution on the next succeeding day which is not a holiday or Saturday or Sunday. ~~If the date of any such regular ceremonial meeting falls on a holiday, such ceremonial meeting may be cancelled or adjourned to another time and location consistent with the noticing requirements of the Government Code.~~

SECTION 7. Section 3.20.100 of Chapter 3.20, *Purchasing*, of Title 3 of the Pico Rivera Municipal Code is hereby amended to read as follows:

3.20.100 Open market procedures.

- A. Authorized When. Purchase of supplies and equipment of an estimated value in the amount of twenty-five thousand dollars or less ~~and the sale of personal property of estimated value of five thousand dollars or less~~ may be made by the purchasing officer in the open market without observing the procedure prescribed

by Sections 3.20.110 through 3.20.1890. Purchases of supplies and equipment of an estimated value between the amounts of ten thousand dollars and twenty-five thousand dollars shall also require the approval of the director of finance.

- B. Minimum Number of Bids. Open-market purchase shall, wherever possible, be based on at least three bids, and shall be awarded to the lowest responsible bidder.
- C. Notice Inviting Bids. The purchasing officer shall solicit bids by written requests to prospective vendors, by telephone, by public notice posted on a public bulletin board in the City Hall, or by other suitable means.
- D. Written Bids. Sealed written bids shall be submitted to the purchasing officer, who shall keep a record of all open-market orders and bids for a period of one year after the submission of bids or the placing of orders. This record, while so kept, shall be open to public inspection. (Ord. 1035 § 2, 2007; Ord. 784 § 2, 1990: prior code § 2708)

SECTION 8. Section 3.20.110 of Chapter 3.20, *Purchasing*, of Title 3 of the Pico Rivera Municipal Code is hereby amended to read as follows:

3.20.110 Except as otherwise provided in this chapter, purchases and contracts for supplies and equipment of estimated value greater than twenty-five thousand dollars and ~~the sale of personal property of estimated value greater than five thousand dollars~~ shall be by written contract with the lowest responsible bidder, pursuant to the procedure prescribed in Sections ~~3.20.080120~~ through 3.20.190 of this chapter. (Ord. 1035 § 3, 2007; Ord. 784 § 3, 1990: prior code § 2709 (part))

SECTION 9. Section 3.20.200 of Chapter 3.20, *Purchasing*, of Title 3 of the Pico Rivera Municipal Code is hereby amended to read as follows:

3.20.200 Sale of Surplus supplies and equipment.

All using department heads shall submit to the purchasing officer, at such times and in such forms as he shall prescribe, reports showing all supplies and equipment which are no longer used, or which have become obsolete or worn out. The purchasing officer shall have the authority to sell all personal property desired to be sold by the city, supplies and equipment which cannot be used by any department, or which have become unsuitable for city use, or to exchange the same for or trade in the same on new supplies and equipment. ~~Such sales~~ not exceeding five thousand dollars shall be made pursuant to Sections 3.20.100 and sales of more than five thousand dollars shall require approval of the City Council and be made pursuant to Section 3.20.110, whichever is applicable, except sales shall be made to the highest responsible bidder. (Ord. 784 § 4, 1990: prior code § 2711)

SECTION 10. Section 13.08.080 of Chapter 13.08, *Administration-Rules and Regulations*, of Title 13 of the Pico Rivera Municipal Code is hereby amended to read as follows:

- A. The city council may from time to time amend, alter or add additional rules and regulations pertaining to the maintenance and operation and use of the water system. In addition, the city council may, by resolution, adopt such additional rules and regulations pertaining to the maintenance and operation and use of the water system as it deems necessary, including as well charges for the use of the service, which such rules and regulations may be amended, altered, repealed or added to by the city council from time to time as it deems necessary in its discretion. Such resolution shall be adopted in the form and manner that any other resolution of the city council would be adopted, ~~with the exception that any resolution creating or establishing a charge for the use of the service of the water system, or repealing or amending any charge for such use, shall only be adopted after two readings at least five days apart, and after a public hearing on the adoption of the resolution.~~

SECTION 11. Severability. The City Council hereby declares that it would have passed this ordinance sentence by sentence, paragraph by paragraph, and section by section and does hereby declare that the provisions of this Ordinance are severable, and if, for any reasons, any sentence, paragraph, or section of this Ordinance shall be held invalid, such decision shall not affect the validity of the remaining parts of this Ordinance.

SECTION 12. The City Clerk shall certify to the adoption of this Ordinance. The City Council hereby finds that there are no newspapers of general circulation published and circulated within the City. The City Clerk shall therefore cause this Ordinance to be posted in five public places within the City as specified in the Pico Rivera Municipal Code within fifteen days of its final passage and this Ordinance shall take effect thirty days following its final passage.

[Signatures on following page]

APPROVED AND ADOPTED this 25th day of June, 2013 by members of the City Council of the City of Pico Rivera, voting as follows:

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, Assistant City Clerk

Arnold M. Alvarez-Glasman, City Attorney

AYES:

NOES:

ABSENT:

ABSTAIN:

RESOLUTION NO. 6726**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, DECREASING PERMIT ISSUANCE FEES FOR FILM PRODUCTION PERMITS, ELIMINATING PARKS AND RECREATION DEPARTMENT PROGRAM ADMIN FEE FOR CONTRACT CLASS REGISTRATIONS AND ADOPTING AND MAINTAINING CITY FEES PER THE CURRENT FEE STRUCTURE FOR FISCAL YEAR 2013-2014**

WHEREAS, on February 10, 2009, the City Council adopted Resolution No. 6417 revising and establishing use fees and charges for all City departments; and

WHEREAS, on July 10, 2012, the City Council adopted Resolution No. 6693 increasing program fees and charges for Parks and Recreation Department programs; and

WHEREAS, the City of Pico Rivera collects application fees for film production permits and admin fees for client registration into contract classes offered in Parks and Recreation Department programs for which there is a relationship between the service provided and the fee charged; and

WHEREAS, it is routine and standard practice to adjust fees and charges to reflect the changing cost of providing those services because of inflation, staffing reorganization, and other variables which affect the cost of delivering these services; and

WHEREAS, the City Council has established a policy of recovering full cost of fee-supported services, except in the case of certain subsidized services that are deemed to be a priority to the community, such as Community and Economic Development and Finance services that encourage local economic stimulation by establishing film friendly policies and regulations that attract film production to the City while also mitigating possible impacts to adjacent properties, and Parks and Recreation services that encourage increased program participation levels resulting in an overall increase in revenue; and

WHEREAS, the City wishes to subsidize Community and Economic Development and Finance services by decreasing the application fees for Simple and Complex Film Shoot Permits, and Parks and Recreation services by eliminating the admin fee for registration into Parks and Recreation program contract classes.

NOW, THEREFORE, be it resolved by the City Council of the City of Pico Rivera that:

SECTION 1. The City Council hereby adopts this Resolution reducing the application fee for Simple Film Shoots to \$350 and Complex Film Shoots to \$700 and eliminating Parks and Recreation's \$10 admin fee for recreation program registration into contract classes. The \$100 per day fee and \$100 per day of use fee of City facilities, other than

streets and sidewalks, applied to Simple Fee Shoot applications shall be maintained, as well as the \$200 per day fee and \$200 per day use fee of City facilities, other than streets and sidewalks, applied to Complex Film Shoot applications.

SECTION 2. The City Council hereby adopts this Resolution adopting the current fee structure in the attached schedule of detailed fees included as Exhibit A for fiscal year 2013-2014 per Resolution No. 6417, unless otherwise stipulated in this Resolution.

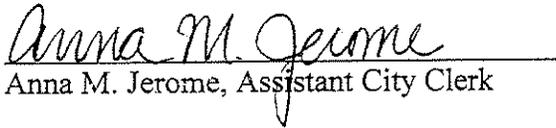
SECTION 3. The City Clerk shall certify to the adoption of this Resolution and hereafter the same shall be in full force and effect.

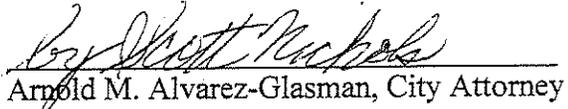
APPROVED AND ADOPTED this 11th day of June, 2013.


Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:


Anna M. Jerome, Assistant City Clerk


Arnold M. Alvarez-Glasman, City Attorney

AYES: Archuleta, Armenta, Salcido, Camacho
NOES: None
ABSTAIN: None
ABSENT: Tercero



To: Mayor and City Council
From: City Manager
Meeting Date: June 25, 2013
Subject: SIDE LETTER AGREEMENTS WITH PICO RIVERA MID-MANAGERS ASSOCIATION AND PICO RIVERA PROFESSIONALS AND CONFIDENTIAL ASSOCIATION

Recommendation:

1. Approve Side Letter with Pico Rivera Mid-Managers Association Bargaining Unit.
2. Approve Side Letter with Pico Rivera Professionals and Confidential Association Bargaining Unit.

Fiscal Impact: Approximately \$400,000 in savings to address the 2013 - 2014 structural deficit.

Discussion:

The Labor Agreement between the City and Pico Rivera Mid-Managers Association and Pico Rivera Professional and Confidential Association Bargaining Units had automatic re-opener language to allow the parties to discuss monetary issues related to the projected budget deficit for fiscal year 2013 – 2014.

Both groups participated in discussions about the City's finances and ultimately agreed to five (5) unpaid holidays, plus three (3) additional unpaid holidays during the closure of City Hall for the 2013 Christmas week. Their respective members voted to approve the agreements (Attachment 1 and Attachment 2) which modify the current Memoranda of Understanding (MOUs) for FY 2013 - 2014.


Ronald Bates

RB:MM:mm

Attachments: 1. Side Letter between the City and the Pico Rivera Mid-Managers Association
2. Side Letter between the City and the Pico Rivera Professionals & Confidential Association

SIDE LETTER OF AGREEMENT

BETWEEN

CITY OF PICO RIVERA

AND

PICO RIVERA MID-MANAGERS ASSOCIATION

This Side Letter of Agreement (“Agreement”) between the City of Pico Rivera (“City”) and the Pico Rivera Mid-Managers Association (“ASSOCIATION”) (collectively “Parties”) is entered into with respect to the following:

WHEREAS, the parties have met and conferred in good faith and have reached an agreement on monetary issues related to fiscal year 2013 -2014 for employees in this bargaining unit.

NOW THEREFORE, the parties agree as follows:

1. The City and Association agree to amend the Memorandum of Understanding as follows:

HOLIDAYS

Authorized City holidays shall be as follows:

- New Year’s Day
- Martin Luther King Day
- President’s Day
- César Chávez Day
- Memorial Day
- Independence Day
- Labor Day
- Veteran’s Day
- Thanksgiving Day
- Day after Thanksgiving
- Christmas Day

The City shall fund eight (8) hours of compensation for each such holiday falling on a Friday, and nine (9) hours for each such holiday falling on a Monday through Thursday.

For fiscal year 2013-2014, there will be five unpaid City holidays:

- Martin Luther King Day – 1/20/2014
- President’s Day – 2/17/2014
- Labor Day – 9/2/2013
- The Friday after Thanksgiving – 11/29/2013
- César Chávez Day – 3/31/13 to be observed on 12/24/2013

For the 2013 Christmas week: The Christmas week becomes unpaid holidays (except Christmas Day). The City will be closed December 23, 2013 through December 27, 2013. City employees who must work due to a 24/7 operation will not receive holiday pay for any work performed on December 23, 24, 26, or 27, 2013, but will receive holiday pay for work performed on December 25, 2013.

Employees not scheduled to work that day may use vacation, compensatory time off, sick leave or administrative leave on the specified unpaid days above.

FOR THE CITY OF PICO RIVERA

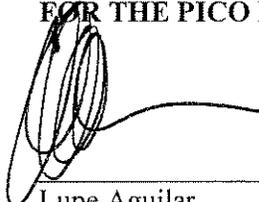


Michael Matsumoto
Assistant City Manager/Director of
Finance

6-12-13

Date

FOR THE PICO RIVERA MID-MANAGERS ASSOCIATION



Lupe Aguilar
Supervisor

6/11/13

Date

SIDE LETTER OF AGREEMENT

BETWEEN

CITY OF PICO RIVERA

AND

PICO RIVERA PROFESSIONALS AND CONFIDENTIAL ASSOCIATION

This Side Letter of Agreement (“Agreement”) between the City of Pico Rivera (“City”) and the Pico Rivera Professionals and Confidential Association (“ASSOCIATION”) (collectively “Parties”) is entered into with respect to the following:

WHEREAS, the parties have met and conferred in good faith and have reached an agreement on monetary issues related to fiscal year 2013 -2014 for employees in this bargaining unit.

NOW THEREFORE, the parties agree as follows:

1. The City and Association agree to amend the Memorandum of Understanding as follows:

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- The Friday after Thanksgiving – 11/29/2013
- César Chávez Day – 3/31/13 to be observed on 12/24/2013

For the 2013 Christmas week: The Christmas week becomes unpaid holidays (except Christmas Day). The City will be closed December 23, 2013 through December 27, 2013. City employees who must work due to a 24/7 operation will not receive holiday pay for any work performed on December 23, 24, 26, or 27, 2013, but will receive holiday pay for work performed on December 25, 2013.

Employees not scheduled to work that day may use vacation, compensatory time off, sick leave or administrative leave on the specified unpaid days above.

FOR THE CITY OF PICO RIVERA



Michael Matsumoto
Assistant City Manager/Director of
Finance

6-12-13
Date

FOR THE PICO RIVERA PROFESSIONALS AND CONFIDENTIAL ASSOCIATION



Zoraida Caltita
Executive Assistant

6-10-13
Date



To: Mayor and City Council
From: City Manager
Meeting Date: June 25, 2013
Subject: WEEKEND GRAFFITI REMOVAL SERVICES – SECOND AMENDMENT TO AGREEMENT 09-1095

Recommendation:

Approve Amendment No. 2 to Agreement No. 09-1095 with Nationwide Environmental Services for weekend graffiti removal services for an amount not to exceed \$97,128 and authorize the Mayor to execute the agreement in a form approved by the City Attorney.

Fiscal Impact: \$97,128 General Funds (\$32,376 Annually)

Discussion:

The City of Pico Rivera operates an aggressive graffiti abatement program with the goal of removing graffiti within a 24-hour period after it is reported, at the lowest cost possible. This is accomplished through the use of City forces (weekdays) and contracted services (weekends).

On July 1, 2009, the City entered into a 4-year agreement with Nationwide Environmental Services to provide weekend graffiti removal services. Staff is recommending extending the agreement for a year with renewals for two additional years unless sixty (60) days written notice is given by either party prior to the July 1 anniversary date.

Benefits of the weekend removal services include reducing the time graffiti remains visible to public view to improve resident's quality of life; meeting the standard to abate graffiti within a 24-hour period; and insuring the removal is done in the most cost effective method to the City.

The previous 4-year agreement was funded through the now expiring ARRA JAG Stimulus Grant and will now be funded through the General Fund. City staff will continue to pursue other grant funding to minimize the impact to the General Fund.

COUNCIL AGENDA REPORT – MTG. OF 06/25/13
WEEKEND GRAFFITI REMOVAL SERVICES – SECOND AMENDMENT TO
AGREEMENT 09-1095

Page 2 of 2

Over the past four (4) years the parties have developed an excellent working relationship. Nationwide has gained experience in complying with City's policies and procedures as well as detailed knowledge of City neighborhoods that has been instrumental in insuring the best possible service. With a three (3) year commitment by the City, total costs for the contracted period can be held to a minimum.

As a note, the weekend crews utilize the Graffiti Tracker GPS-enabled cameras provided by the City to assist in prosecutions and collection of restitution.



Ronald Bates

RRB:AC:SG:lg

Enc.

- 1) Amendment No. 2 to Agreement 09-1095
- 2) Scope of Work and Fee Proposal

**AMENDMENT NO. 2
TO AGREEMENT NO. 09-1095
WITH NATIONWIDE ENVIRONMENTAL SERVICES**

THIS AMENDMENT NO. 2 TO AGREEMENT NO. 09-1095 FOR SERVICES WITH NATIONWIDE ENVIRONMENTAL SERVICES , effective as of the date specified in paragraph 5 hereof, is made and entered into by and between the CITY OF PICO RIVERA ("CITY"), and NATIONWIDE ENVIRONMENTAL SERVICES, ("CONSULTANT").

RECITALS

- A. CITY and CONSULTANT (collectively referred to as the "PARTIES") have previously executed that certain Agreement for Services, Agreement No. 09-1095 ("Agreement") relating to services in the City of Pico Rivera.
- B. The PARTIES desire to amend said Agreement as set forth herein, pursuant to Section 28 of the Agreement.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. SCOPE OF SERVICES TO BE PERFORMED BY CONSULTANT.

The Scope of Services to be performed by CONSULTANT, as set forth in Section 1.a in the Agreement, shall be modified as follows:

Services shall be provided two (2) days a week, four (4) hours a day on Saturdays and either Sundays or on Fridays the City is closed for business when City abatement crew is not scheduled to work.

2. TIME FOR COMPLETION OF WORK AND SERVICES.

Consultant shall undertake work and services beginning July 1, 2013.

3. TERM OF AGREEMENT.

This Amendment No. 2 is effective July 1, 2013 and shall remain in effect for a period of twelve (12) months, unless earlier terminated pursuant to Section 18. This contract shall renew annually for a maximum of two (2) additional years from July 1, 2014 unless sixty (60) days written notice is given by either party prior to the July 1 anniversary date. The term of the Agreement beyond the two additional years pursuant to this Agreement may be extended only upon approval by the City Council.

4. MODIFICATION OF CONSULTANT'S COMPENSATION.

The compensation to be paid by CITY to CONSULTANT for the work and services identified in this Amendment No. 2 shall be as follows:

Total additional compensation for an annual amount not to exceed \$32,376 (Thirty-two thousand, three hundred and seventy-six dollars and no cents).

5. EFFECT OF AMENDMENTS.

Except as modified herein, either expressly or by necessary implication, the terms and provisions of the Agreement between the CITY and CONSULTANT shall remain in full force and effect, including those terms and provisions set forth in Exhibit "A" Scope of Services and Exhibit "B" CPI Adjustment attached to the Agreement which remain in full force and effect."

6. EFFECTIVE DATE.

Unless otherwise specified herein, this Amendment No. 2 shall become effective as of the date set forth below on which the last of the parties, whether CITY or CONSULTANT, executes this Amendment No.2

[End of Amendment No. 2. Signatures to follow.]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 2 to be executed and attested by their respective officers hereunto duly authorized.

"CITY"
CITY OF PICO RIVERA

"CONSULTANT"
NATIONWIDE ENVIRONMENTAL SERVICES

Gustavo V. Camacho, Mayor



Title: Vice President

Dated: _____

Dated: 6/20/13

ATTEST:

APPROVED AS TO FORM

Anna M. Jerome, Assistant City Clerk

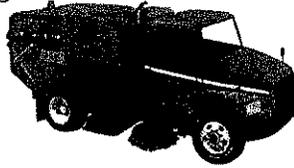
Arnold M. Alvarez-Glasman, City Attorney

Dated: _____

Dated: _____

Nationwide Environmental Services®

Division of Joe's Sweeping, Inc.



June 19, 2013

Mr. Steve Gutierrez
Supervisor Public Safety
City of Pico Rivera
6615 Passons Blvd.
Pico Rivera, CA 90660

RE: Weekend Graffiti Abatement Contract

Dear Mr. Gutierrez:

Per our conversation, Nationwide Environmental Services (NES) will continue to provide services two (2) days a week, four (4) hours a day on weekends. All terms and conditions will remain unchanged.

If you have any questions, please feel free to contact me.

Sincerely,

Ani Samuelian
Vice President



To: Mayor and City Council

From: City Manager

Meeting Date: June 25, 2013

Subject: SMITH PARK AND RIO VISTA PARK RENOVATION PROJECTS – AMENDMENT NO. 5 TO PROFESSIONAL SERVICES AGREEMENT NO. 10-1180 WITH URS CORPORATION, INC. - CONSTRUCTION MANAGEMENT SERVICES

Recommendation:

Approve Amendment No. 5 to Professional Services Agreement No. 10-1180 with URS Corporation, Inc. (URS) for additional construction management services for an amount not to exceed \$85,950 and authorize the Mayor to execute Amendment No. 5 in a form approved by the City Attorney.

Fiscal Impact: \$57,587 Account No. 210-7310-44500-00021218 (Smith Park)
\$28,363 Account No. 210-7310-44500-00021224 (Rio Vista Park)
\$85,950 Vital City Services Bond

Discussion:

On October 12, 2010, the City Council awarded URS Corporation, Inc. a professional services agreement for an amount of \$1,135,744, to provide construction management services for the Parks Master Plan Renovation Projects (Pico, Rivera, Smith, and Rio Vista Parks).

Since awarding the contract, four amendments have been approved by the City Council. Amendment No. 1 was necessary to change the construction management approach and to incorporate construction management services for the Pico Park Transit Hub Project. Amendment No. 2 was necessary to extend construction management services on Rivera Park through June 29, 2012. On August 14, 2012, Amendment No. 3 was approved by City Council totaling \$45,050 for additional construction management services on Rivera Park through August 31, 2012. Amendment No. 4 was approved on March 12, 2013 for \$240,000 for additional construction management services on Rivera Park, Smith Park and Rio Vista Park through June 28, 2013. The current total contract amount is \$1,401,186.

SMITH PARK AND RIO VISTA PARK RENOVATION PROJECTS – AMENDMENT NO. 5
TO PROFESSIONAL SERVICES AGREEMENT NO. 10-1180 WITH URS CORPORATION,
INC. - CONSTRUCTION MANAGEMENT SERVICES

Page 2 of 2

Construction management services were to be provided through June 28, 2013. However, the Smith Park and Rio Vista Park Renovation Projects are continuing on an extended schedule due to weather delays, unforeseen conditions, and additional City-requested improvements. Staff anticipates substantial completion in July 2013.

Additional construction management services in the amount of \$85,950 are necessary through completion of construction. Services include construction management, construction observation, scheduling support, estimating, maintaining project controls and project closeout.

The total additional cost includes \$57,587 and \$28,363 for extended construction support services for Smith Park and Rio Vista Park, respectively. These additional services are budgeted for and will be funded through the Vital City Services Bond allocated for the respective park renovation projects. The total contract amount, inclusive of Amendment No. 5, would be \$1,487,136. There is no impact to the General Fund.

As a status update, construction on the Smith Park and Rio Vista Park Renovation Projects is progressing. Major milestones completed to date include installation of the artificial turf and grandstand bleachers, upgraded electrical service, and concession building exteriors and roofing. Pending improvements include completion of concrete fire lane and walkways, walkway lighting, landscaping, and peripheral improvements. The parks are anticipated to reach substantial completion in July 2013 (Rio Vista Park) and September 2013 (Smith Park).



Ronald Bates

RRB:AC:RG:lg

Enc.

- 1) Amendment No. 5 to the Professional Services Agreement
- 2) Exhibit "A" to Amendment No. 5 – Fees

**AMENDMENT NO. 5
TO THE PROFESSIONAL SERVICES AGREEMENT WITH
URS CORPORATION, INC., AGREEMENT NO. 10-1180**

THIS AMENDMENT NO. 5 TO AGREEMENT NO. 10-1180 FOR PROFESSIONAL SERVICES WITH URS CORPORATION, INC. ("Amendment No. 5"), effective as of the date specified in paragraph 5 hereof, is made and entered into by and between the CITY OF PICO RIVERA ("CITY"), and URS CORPORATION, INC., ("CONSULTANT").

RECITALS

- A. CITY and CONSULTANT (collectively referred to as the "PARTIES") have previously executed that certain Agreement for Professional Services, Agreement No. 10-1180 ("Agreement") relating to professional services in the City of Pico Rivera.
- B. The PARTIES desire to amend said Agreement as set forth herein, pursuant to Section 5.1 of the Agreement.
- C. CONSULTANT has proposed, and CITY has accepted, CONSULTANT's Proposal, set forth in the Consultant's Proposal to City dated November 26, 2012, attached hereto as Exhibit "A".

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. MODIFICATION OF SCOPE OF SERVICES TO BE PERFORMED BY CONSULTANT FOR SMITH & RIO VISTA PARKS.

The Scope of Services to be performed by CONSULTANT, as set forth in the Agreement, shall be modified as follows:

Additional professional services staffing as set forth in the Consultant's Proposal to City dated May 28, 2013, attached hereto as Exhibit "A".

2. TIME FOR COMPLETION OF MODIFIED WORK AND SERVICES.

Consultant shall undertake and complete the modified work and services set forth in Exhibit "A", within upon issuance of Notice to Proceed. Notwithstanding any other provision of this Amendment No. 5, changes the Agreement (Article 3.4) end date to August 16, 2013.

3. MODIFICATION OF CONSULTANT'S COMPENSATION.

To reflect the above described additional Construction Management Services staffing for Smith, Rio Vista & Rivera Parks, the last sentence of Section 5.1 of the Agreement shall be replaced by the following:

In no event shall the total compensation and costs payable to Consultant under this Agreement exceed \$1,487,136.00 (One Million Four Hundred Eighty Seven Thousand, One Hundred Thirty Six dollars and zero cents), unless specifically approved in advance, in writing, by the City.

4. EFFECT OF AMENDMENTS.

Except as modified herein, either expressly or by necessary implication, the terms and provisions of the Agreement between the CITY and CONSULTANT shall remain in full force and effect.

5. EFFECTIVE DATE.

Unless otherwise specified herein, this Amendment No. 5 shall become effective as of the date set forth below on which the last of the parties, whether CITY or CONSULTANT, executes this Amendment No. 5.

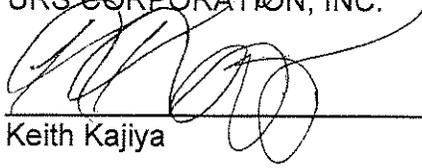
[End of Amendment No. 5. Signatures to follow.]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 5 to be executed and attested by their respective officers hereunto duly authorized.

"CITY"
CITY OF PICO RIVERA

"CONSULTANT"
URS CORPORATION, INC.

Gustavo V. Camacho, Mayor



Keith Kajiya

Title: Vice President, Office Manager

Dated: _____

Dated: 6/18/13

ATTEST:

APPROVED AS TO FORM

Anna M. Jerome, Assistant City Clerk

Arnold M. Alvarez-Glasman, City Attorney

EXHIBIT A

URS		EXTENDED/ADDITIONAL CM SERVICES			5/28/2013		
Resources	Rate	Hours	Total	ALLOCATION			
				Smith	RioVista		
<u>SMITH & RIO VISTA</u>				21218	21224		
<i>Staffing for 07/01/13-08/16/13 (7 weeks)</i>							
Sr CM	* \$ 145.00	140	\$ 20,300.00	\$ 13,601	\$ 6,699		
CM	\$ 128.00	240	\$ 30,720.00	\$ 20,582	\$ 10,138		
Support	\$ 50.00	240	\$ 12,000.00	\$ 8,040	\$ 3,960		
PM+Controls *	\$ 190.00	112	\$ 21,280.00	\$ 14,258	\$ 7,022		
Expenses			\$ 1,650.00	\$ 1,106	\$ 545		
			SUB-TOTAL	\$ 57,587	\$ 28,363		

* Part-Time

EXHIBIT A

Resources	Rate	Hours	Total	<u>ALLOCATION</u>	
				Smith	RioVista
SMITH & RIO VISTA				21218	21224
<i>Staffing for 07/01/13-08/16/13 (7 weeks)</i>					
Sr CM *	\$ 145.00	140	\$ 20,300.00	\$ 13,601	\$ 6,699
CM	\$ 128.00	240	\$ 30,720.00	\$ 20,582	\$ 10,138
Support	\$ 50.00	240	\$ 12,000.00	\$ 8,040	\$ 3,960
PM+Controls *	\$ 190.00	112	\$ 21,280.00	\$ 14,258	\$ 7,022
Expenses			\$ 1,650.00	\$ 1,106	\$ 545
		SUB-TOTAL	\$ 85,950.00	\$ 57,587	\$ 28,363
* Part-Time					



To: Mayor and City Council
From: City Manager
Meeting Date: June 25, 2013
Subject: FISCAL YEAR 2013-14 BUDGET ADOPTION

Recommendations:

1. Adopt resolution approving and adopting the Annual Appropriations Limit for the Fiscal Year 2013-2014 (Attachment 1).
2. Approve the Fiscal Year 2013-14 Budget. (Attachment 2).

Fiscal Impact:

For FY 2013-14, total revenues are \$74,144,400, total operating expenditures are \$62,246,700, and capital projects of \$25,461,600 (some capital projects are supported with revenue from prior years).

The General Fund Budget is balanced with the use of \$408,000 in reserves.

Discussion:

During the FY 2012-13 budget process, significant reductions were made and the General Fund deficit for FY 2012-13 was reduced to \$965,400. During the FY 2012-13 Mid-Year budget process, the City realized positive signs of recovery in revenues and the deficit was reduced. For the FY 2013-14 budget, Council directed departments to reduce budgets by \$226,000 and the use of \$400,000 of General Fund reserves to balance the budget. Council recognizes the importance of adhering to a balanced budget and that operating budgets be balanced without the use of reserves. The City is reducing the use of reserves as a step in the right direction for FY 2013-14.

BUDGET OVERVIEW

The economy is showing signs of recovery from the Great Recession. One of the most noticeable signs is the increase in sales tax. While the City's financial condition is stabilizing,

the City is facing challenges. In preparing this year's budget, the following assumptions were used:

- The economy has stabilized, and the recovery will continue.
- The Federal Government's sequestration cuts and its impact to local government is still unknown. No reductions in the economic recovery are projected.
- The state will make no further reductions to City revenues.
- Property taxes will remain steady.
- Health insurance costs will increase approximately 8% on January 1, 2014. The City expects to pay approximately \$2.7 million in FY 2013-14 for current and retired employees.

The resolution approved by Council after the public hearing on July 9, 2013, will establish the final CDBG budget for FY 2013-14, once the allocation from the Federal Government is finalized.

GENERAL FUND

Revenues have been increasing slightly over the previous year, and that trend is anticipated to continue. At the direction of Council, reductions were made in all departments. Every department was directed to strive for operational efficiencies and reduced costs while maintaining a high level of service to the community. Staff turned to innovation to supplement City resources. The Parks and Recreation Department included advertising in the Parks and Recreation Guide, as well as staff working with youth organizations to help with field preparations and maintenance.

PERSONNEL

The FY 2013-14 spending plan is a lean budget. The City is budgeting for 133 full-time positions and 148 part-time positions for FY 2013-14. The City has a reduced workforce due to early retirements and eliminated positions. With increased workload and reductions in contracted services in both Information Technology and Purchasing Divisions, staff is recommending that the City Council approve the Information Technology Assistant and Buyer positions in place of contract personnel.

OTHER FUNDS

The Pico Rivera Water Authority has outstanding 1999 and 2001 Water Authority Revenue Bonds. The Water Authority is required under bond covenants to maintain Net Water Revenues, or reserves, at least equal to one hundred twenty-five percent of the total debt service payments. In FY 2011-12, the Pico Rivera Water Authority had a coverage ratio of 1.38. The Pico Rivera Municipal Golf Course is now managed by a private company. The Golf Course is beginning to see modest gains in its fund balance. For FY 2013-14, the City anticipates a positive net income of approximately \$90,000.

CAPITAL PROJECTS

Currently, several large capital projects are underway including the Smith Park and Rio Vista Park projects. Funding for these park projects are funded in part using the City's 2009 Lease Revenue Bond proceeds. Other projects include the County library renovation, the City's financial system replacement project, the Water Authority's SCADA System upgrade, Safe Routes To School, Proposition C, and Measure R grant projects. The City continues to seek grant funding for many projects to leverage local money to provide maximum benefit to the community.

LONG TERM CHALLENGES

Although the City's General Fund is on the right track for recovery, there are long-term challenges such as the City's unfunded pension obligation of \$18.8 million and the unfunded retired healthcare liability of \$34 million. By FY 2017-18, retirement cost will increase by 50%. The City's medical insurance cost will increase 8% in January 2014. The General Fund medical insurance cost for FY 2013-14 is \$1,140,000 for retirees and \$1,564,900 for current employees.

For storm water, the Regional Water Quality Control Board requires the City to develop a water shed management plan by December 31, 2013. The City is investigating participation in two regional sub water sheds to achieve this goal. The costs to participate in the regional water sheds are not yet known, and are not included in the FY2013-14 Budget.

CONCLUSION

While the budget was a challenge, the City is in an improving financial condition. The proposed budget meets the goals established by the City Council and will help the City continue to provide quality services while being fiscally prudent.

rr 

Ronald Bates

RB:MM

Attachment 1 - Resolution approving and adopting the Annual Appropriations Limit
Attachment 2 - FY 2013-14 Budget Summary

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA APPROVING AND ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2013-2014

WHEREAS, the voters of California in November 1979, added Article XIII B to the State constitution placing various limitations on the appropriations of the State and local governments;

WHEREAS, the voters of California in June 1990, modified Article XIII B of the State constitution by approving Proposition 111 and SB88 (Chapter 60/90);

WHEREAS, Article XIII B as modified by Proposition 111 and SB88 (Chapter 60/90) provides that the appropriations limit for the Fiscal Year 2013-2014 is calculated by adjusting the appropriations limit for 2012-2013 for the growth in California per Capita Personal Income or the growth in the non-residential assessed valuation due to the new construction within the City and either the population growth within the City or the population growth within the County in which the City is located;

WHEREAS, the growth factors may be selected by annual elections of the City Council;

WHEREAS, the City Council of the City of Pico Rivera elects the growth in California per capita personal income and the growth in population within the County of Los Angeles to calculate the Appropriations Limit for the City of Pico Rivera for 2013-2014; and

WHEREAS, the City of Pico Rivera has complied with all the provisions of Article XIII B as modified by Proposition 111 and SB88 (Chapter 60/90) in determining the Appropriations Limit for fiscal year 2013-2014.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PICO RIVERA AS FOLLOWS:

SECTION 1. that the Appropriations Limit in fiscal year 2013-2014 shall be \$129,070,118 for the City of Pico Rivera, as determined by the attached Exhibit "A."

SECTION 2. The City Clerk shall certify to the adoption of this resolution and henceforth and hereafter, the same shall be in full force and effect.

RESOLUTION NO. _____

Page 2 of 2

APPROVED AND ADOPTED this _____ day of _____, 2013.

Gustavo V. Camacho, Mayor

ATTEST:

APPROVED AS TO FORM:

Anna M. Jerome, Assistant City Clerk
Attorney

Arnold M. Alvarez-Glasman, City

AYES:

NOES:

ABSENT:

ABSTAIN:

EXHIBIT "A"

CITY OF PICO RIVERA

CALCULATIONS OF APPROPRIATION LIMIT FOR 2013-2014

Total Appropriation Limit for 2012-2013	\$121,821,725
Cumulative Growth Rate for 2013-2014 appropriation limit	<u>1.0595</u>
GANN Appropriation Limit for 2013-2014	<u><u>129,070,118</u></u>

Calculations for Cumulative Growth Rate

<u>Factor</u>		<u>Percentage</u>
2013-2014 Net Growth in California per Capita Income ⁽²⁾	5.12%	1.0512
1/1/2013 Population growth County of Los Angeles ⁽²⁾	0.79%	<u>1.0079</u>
Cumulative Growth Rate for 2013-2014 Appropriation Limit		<u><u>1.0595</u></u>

Source:

⁽²⁾ State Department of Finance

CITY OF PICO RIVERA

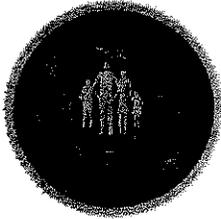
APPROPRIATIONS SUBJECT TO GANN LIMIT

FISCAL YEAR 2013-2014

Appropriation limit for 2013-2014	\$129,070,118
Appropriation subject to the limit for 2013-2014 ⁽¹⁾	<u>(25,229,900)</u>
Amount by which appropriation limit exceeds appropriations subject to the limit	<u><u>\$103,840,218</u></u>

Source:

⁽¹⁾ FY 2013-14 Proposed Budget



Ronald Bates, Ph. D.
City Manager

City of Pico Rivera
OFFICE OF THE CITY MANAGER

6615 Passons Boulevard · Pico Rivera, California 90660

(562) 801-4379

Web: www.pico-rivera.org · e-mail: rbates@pico-rivera.org

June 25, 2013

City Council

Gustavo V. Camacho

Mayor

Brent A. Tercero

Mayor Pro Tem

Bob J. Archuleta

Councilmember

David W. Armenta

Councilmember

Gregory Salcido

Councilmember

To: Mayor and City Council
From: Ronald Bates - City Manager

Submitted herewith is the proposed balanced budget for the City of Pico Rivera, the Successor Agency to the Pico Rivera Redevelopment Agency, the Pico Rivera Water Authority, and the Pico Rivera Housing Assistance Agency for FY 2013-14. It presents total revenues of \$74,144,400, total operating expenditures of \$62,246,700, and capital projects of \$25,461,600 (some capital projects are supported with revenue from prior years.) The City is budgeting for 133 full time positions and 148 part time positions for FY 2013-14.

During the FY 2012-13 budget process, significant reductions were made and the General Fund deficit for FY 2012-13 was reduced to \$965,400. During the FY 2012-13 Mid-Year budget process, the City realized positive signs of recovery as revenues, primarily sales tax, increased.

For the FY 2013-14 budget, Council directed departments to reduce budgets without layoffs of personnel, staff to continue the unpaid holidays, and the use of \$408,000 of General Fund reserves to balance the budget. Council recognizes the importance of adhering to a balanced budget, and the City has made significant efforts to move in that direction. Council has directed the FY 2014-15 budget be balanced without the use of reserves.

The future outlook for the budget is concerning because of future increases to retiree medical and pension costs. The costs associated with the current payments for retiree medical is continuing to increase. The practice and funding will need to be evaluated to maintain the fiscal sustainability of the plan. CalPERS recently announced that pension costs will be increasing by approximately fifty percent over the next five fiscal years (by FY 2017-18).

The FY 2013-14 spending plan is a lean budget. In FY 2013-14 and in coming years, the City will have to continue to explore opportunities for streamlining the organization.

ECONOMIC OUTLOOK

The economy is showing signs of recovery from the Great Recession. One of the most noticeable signs is the increase in sales tax. However, the Federal Government's sequestration cuts may impact the economic outlook. For example, Community Development Block Grant (CDBG) is a grant from the Department of Housing and Urban Development that allocates funding annually to states and cities to promote urban renewal and serve low-income populations. For the past several years, CDBG funding has decreased each year, and that trend will likely continue. The Highway Planning and Construction program is a Federal grant aimed to help states improve interstate highways. The proposed Federal budget for the Highway Planning and Construction grant shows a decrease of 5.8% from FY 2012-13 to FY 2013-14. The reduction to the transportation grant may have an indirect impact to the General Fund by decreasing jobs in the local economy. Because of these uncertainties, staff is cautiously optimistic about revenues for FY 2013-14.

BUDGET OVERVIEW

While the City's financial condition is stabilizing, the City is facing challenges.

In preparing this year's budget, the following assumptions were used:

- The economy has stabilized, and revenues will be slightly better than in FY2012-13.
- The Federal Government's sequestration cuts and its impact to local government is still unknown. No reductions in the economic recovery are projected.
- The state will make no further reductions to City revenues.
- Property taxes will remain steady.
- Health insurance costs will increase approximately 8% on January 1, 2014. The City expects to pay approximately \$2.7 million in FY 2013-14 for current and retired employees.
- The Sheriff's contract will increase by 3% for FY 2013-14.

The CDBG budget will be finalized by the City Council on June 25, 2013 or later. The FY 2013-14 budget includes one option for the CDBG budget. The resolution approved by Council after the public hearing will establish the final CDBG budget for FY 2013-14, once the allocation from the Federal Government is finalized.

GENERAL FUND

Revenues have been increasing slightly over the previous year, and that trend is anticipated to continue. General Fund revenues, including transfers, are estimated at \$35,397,100.

REVENUES – See Attachment A

General Fund expenditures, capital outlay, and transfers of \$35,805,800 are proposed. At the direction of Council, reductions were made in all departments. Every department was directed to strive for operational efficiencies and reduced costs while maintaining a high level of service to the community.

APPROPRIATIONS – See Attachment B

Reserves for emergencies and economic stability are below the Council established goal of 25% of General Fund expenditures and transfers. However, the City is moving in the right direction regarding budget sustainability.

The City must be cautious regarding sales tax revenues. A major consulting firm that specializes in sales tax revenues has noted that consumer spending is moving away from taxable to non-taxable spending. In just ten years from 1999 to 2009, there has been a 21% decline in the percentage of personal income spent on taxable sales. From 2000 to 2010, there has been an increase of approximately 27% in spending for housing, healthcare, food, entertainment, and education, all of which are non-taxable. Currently, sales tax is increasing, but the trend suggests that sales tax could pose a risk to cities that are highly dependent on this revenue stream.

OTHER FUNDS

The Pico Rivera Water Authority has outstanding 1999 and 2001 Water Authority Revenue Bonds. The Water Authority is required under bond covenants to maintain Net Water Revenues, or reserves, at least equal to one hundred twenty-five percent of the total debt service payments. In FY 2011-12, the Pico Rivera Water Authority had a coverage ratio of 1.38.

The Pico Rivera Municipal Golf Course is now managed by a private company. The Golf Course is beginning to see modest gains in its fund balance. For FY 2013-14, the City anticipates a positive net income of approximately \$90,000.

CAPITAL PROJECTS

Currently, several large capital projects are underway including the Smith Park and Rio Vista Park projects. Funding for these park projects are funded in part using the City's 2009 Lease Revenue Bond proceeds. Other projects include the County library renovation, the City's financial system replacement project, the Water Authority's SCADA System upgrade, Safe Routes To School, Proposition C, and Measure R grant projects. The City continues to seek grant funding for many projects to leverage local money to provide maximum benefit to the community.

CONCLUSION

While the budget was a challenge, the City is in an improving financial condition. The proposed budget meets the goals established by the City Council and will help the City continue to provide quality services while being fiscally prudent.



Ronald Bates, City Manager

City of Pico Rivera

SCHEDULE IV

SUMMARY OF RESOURCES AND REQUIREMENTS BY FUND FISCAL YEAR 2013 - 2014 PROPOSED BUDGET

GENERAL FUNDS	FUND DESCRIPTIONS	"PROJECTED" July 1, 2013		ESTIMATED REVENUE	TRANSFERS IN	TOTAL RESOURCES	OPERATING EXPENDITURES	CAPITAL PROJECTS	TRANSFERS OUT	TOTAL REQUIREMENTS	"PROJECTED" June 30, 2014
		746,157	4,500,000								
010	GENERAL FUND - OPERATING			32,206,800	3,190,300	35,397,100	32,856,100	143,000	2,806,700	35,805,800	337,457
015	EMERGENCY RESERVE										4,500,000
016	ECONOMIC STABILIZATION-STIMULUS			1,449,371							1,415,871
	SUB TOTAL - GENERAL FUND & RESERVE	6,695,628		32,206,800	3,190,300	35,397,100	32,856,100	143,000	2,840,200	35,839,300	6,253,328
SPECIAL REVENUE FUNDS											
017	IMAGE ENHANCEMENT (PIE)	2,842,938		47,000		47,000			2,820,000	2,820,000	68,938
040	STATE GAS TAX FUND			1,752,200		1,752,200			1,752,200	1,752,200	
050	TRANSPORTATION DEV ACT		1,258	62,300		62,300			62,300	62,300	1,258
070	PARK DEVELOPMENT FUND	50,124		44,900		44,900			44,900	44,900	50,124
090	TRANSPORTATION PROP A	1,40,218		1,027,500		1,027,500	873,600		158,500	1,080,100	137,618
095	TRANSPORTATION PROP C	1,570,100		835,000		835,000	20,000		2,385,100	2,405,100	
096	MEASURE R FUND	1,581,654		592,000		592,000			1,671,400	1,671,400	502,254
200	AIR QUALITY IMPROVEMENT	131,525		79,800		79,800			22,300	22,300	189,025
450	EQUIPMENT REPLACEMENT FUND	1,365,557		1,600		1,600		374,100	790,400	374,100	962,457
545	LIGHTING ASSESSMENT DISTRICT	(67,289)		1,292,000	200,000	1,492,000	684,000		23,500	26,500	(39,689)
546	PARAMOUNT/MINES ASSM'T. DIST.	8,003		8,800		8,800			90,000	90,000	2,448,958
634	EDA DEVELOPER REVENUE	2,532,459		765,200		765,200	765,200		765,200	765,200	
630	CDBG			6,500		6,500			150,000	150,000	
640	HOME GRANT			150,000		150,000			1,130,000	1,130,000	
850	CALHOME GRANT			1,130,000		1,130,000			45,300	1,003,500	354,300
690	REACH GRANT	408,000		849,800		949,800	958,200		7,787,200	7,881,700	
	OTHER GRANTS			7,831,700		7,831,700	34,500		17,571,100	22,653,700	4,697,547
	SUB TOTAL - SPECIAL REVENUE FUNDS	10,575,547		10,575,700	200,000	10,775,700	4,708,500	374,100	17,571,100	22,653,700	4,697,547
ENTERPRISE FUNDS											
012	PEBO (GASB 45) FUND	4,000,000			1,000,000	1,000,000					5,000,000
570	GOLF COURSE FUND	66,372		789,800		799,800	659,000		50,000	709,000	157,172
590	RECREATION AREA COMPLEX ¹⁴	300,000		201,500	37,600	238,100	95,000	500,000		595,000	(a) 24,100
	¹⁴ Does not include non-cash depreciation expense \$80,000										
	SUB TOTAL - ENTERPRISE FUNDS	4,366,372		1,001,300	1,037,600	2,038,900	754,000	500,000	50,000	1,304,000	5,101,272
TOTAL CITY BUDGET											
210	CAPITAL IMPROVEMENT FUND	1,553,877			22,412,700	22,412,700		22,412,700		22,412,700	1,553,877
211	SEN PLAN CIP FUND	435,000							429,700	429,700	5,300
212	FINANCIAL SYS REPLACEMENT FUND	485,000							485,000	485,000	
300	2009 LEASE REVENUE BOND	5,014,800							5,014,800	5,014,800	
	SUB TOTAL - CAPITAL IMPROVEMENT	29,136,124		49,783,800	26,840,600	76,624,400	38,318,600	23,429,800	26,400,800	86,149,200	17,611,324
531	HOUSING AUTHORITY	488,861		5,507,500		5,996,361	5,748,600	40,000		5,788,600	207,761
550	WATER AUTHORITY	(3,121,006)		10,590,300		10,590,300	9,031,500	1,991,800	439,600	11,463,100	(3,993,806)
511	HOUSING AGENCY-L&M FUND										
851	SUCCESSOR - DS	100,000		495,800	3,324,000	3,919,800	3,922,000		2,574,000	3,922,000	(2,200)
852	REDEVELOPMENT OBLIGATION	342		7,800,000		7,800,000	5,226,000		750,000	7,800,000	342
855	SUCCESSOR BOND FUND	1,727,000									977,000
	TOTAL SUCCESSOR AGENCY	(804,803)		24,393,600	3,324,000	27,717,600	23,926,100	2,031,800	3,763,000	29,723,700	(2,810,903)
	SUB TOTAL - SUCCESSOR AGENCY	28,331,321		74,177,400	30,184,600	104,342,000	62,246,700	25,451,600	30,184,600	117,872,900	14,800,421
	GRAND TOTAL ALL FUNDS										

City of Pico Rivera
SCHEDULE III
SUMMARY OF FUND TRANSFERS
FISCAL YEAR 2013-2014

FROM:	040	GAS TAX FUND (ZERO OUT CASH)	1,752,200	
	090	TRANSPORTATION PROP A FUND	156,500	
	095	TRANSPORTATION PROP C FUND	12,300	
	095	TRANSPORTATION PROP C FUND (Graffiti Removal Cost)	75,000	
	545	LIGHTING ASSESSMENT DISTRICT	755,400	
	545	PICO RIVERA LIGHTING ASSMNT DISTRICT (Graffiti Removal Cost)	35,000	
	546	PARAMOUNT/MINES ASSESS. DIST.	23,500	
	550	WATER AUTHORITY (Fleet Maintenance Charges)	285,100	
	690	REACH	45,300	
TO:	010	GENERAL FUND		3,140,300
		- To Transfer Administrative Overhead Charge To General Fund -		
FROM:	010	GENERAL FUND	1,000,000	
TO:	012	PEBO (GASB 45) FUND		1,000,000
		- To Fund Post Employment Benefits -		
FROM:	570	GOLF COURSE	50,000	
TO:	010	GENERAL FUND		50,000
		- To Fund Repayment of Golf Advances to General Fund		
FROM:	010	GENERAL FUND	200,000	
TO:	545	LIGHTING ASSESSMENT DISTRICT		200,000
		- To Eliminate Negative Balances -		
FROM:	852	REDEVELOPMENT OBLIGATION RETIREMENT FUND (RORF)	2,574,000	
TO:	851	SUCCESSOR AGENCY DEBT SERVICE FUND		2,574,000
		- To Transfer Received Funds for Payment of Debt Service -		
FROM:	855	SUCCESSOR BOND FUND	750,000	
TO:	851	SUCCESSOR AGENCY DEBT SERVICE FUND		750,000
		- To Transfer Funds for Payment of Debt Service -		
FROM:	010	GENERAL FUND	37,600	
TO:	590	RECREATION AREA COMPLEX		37,600
		- To Transfer Funds for Recreation Area Project-		
FROM:	010	GENERAL FUND	1,569,100	
	016	GF - ECO STIMULUS	33,500	
	017	IMAGE ENHANCEMENT	2,820,000	
	050	TDA Local	62,300	
	070	PARK DEVELOPMENT	44,900	
	095	PROPOSITION C	2,297,800	
	096	MEASURE R	1,671,400	
	200	AB2766 AQMD	22,300	
	211	GEN PLAN CIP FUND	429,700	
	212	FINANCIAL SYS REPLACEMENT	495,000	
	300	VITAL SERVICES	5,014,800	
	550	WATER AUTHORITY	154,700	
	637	COG (GATEWAY CITIES)	552,300	
	638	STP-L	573,000	
	671	CAL RECYCLE GRANT	55,000	
	697	MISCELLANEOUS LOCAL GRANTS	368,300	
	698	HSIP PROG FED	1,799,100	
	699	CALFIRE URBAN & COMMUNITY FORESTRY GRANT	99,000	
	718	PASSONS GRADE SEPARATION	2,676,200	
	720	SRTS GRANT	1,674,300	
TO:	210	CAPITAL IMPROVEMENT FUNDS		22,412,700
			GRAND TOTAL	30,164,600
				30,164,600

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
010-30100	Sales And Use Taxes	5,258,873	5,704,115	5,705,000	5,819,100
010-30101	Sales And Use Taxes - Measure P Re	6,583,606	6,941,130	6,900,000	7,038,000
010-30200	Franchise Tax	691,220	705,123	705,000	705,000
010-30400	Property Transfer Tax	86,356	67,339	69,000	107,800
010-30500	Transient Occupancy Tax	303,971	309,423	310,000	310,000
010-30700	Utility Users Tax	3,455,257	3,365,218	3,500,000	3,500,000
010-34200	Property Tax - In Lieu of VLF	5,792,818	5,617,418	5,620,000	5,720,000
010-35400	Property Tax - A.B. 1197 Allocation	2,233,075	2,152,423	2,200,000	2,200,000
	Total Taxes	24,405,176	24,862,189	25,009,000	25,399,900
010-30800	Rubbish Franchise Fee	489,066	507,340	852,500	852,500
010-31100	Business Licenses	1,169,738	1,201,295	1,200,000	1,200,000
010-31000	Cert. Of Occupancy Permits	24,290	22,120	23,000	24,500
010-31200	Business License Permits	26,109	25,215	28,000	28,000
010-31300	Building Permits	186,738	238,025	188,000	188,000
010-31350	Automated Permit System Fees	2,995	3,116	2,900	2,900
010-31400	Plumbing Permits	24,755	26,204	24,000	24,000
010-31500	Electrical Permits	29,883	34,386	29,000	29,000
010-31600	Strong Motion Plan	2,113	3,022	2,100	2,100
010-31700	Heating & Air Condt. Permits	17,923	18,287	17,000	17,000
010-31800	Dog License	170,983	186,233	175,000	175,000
010-31900	Other License & Permits	50,431	55,640	61,000	61,000
010-32050	Administrative Citations	6,499	5,033	5,000	5,000
010-32000	Plan Check Fees	117,028	148,172	120,000	120,000
010-32300	Storm Drain Revenue	71,481	81,039	71,000	71,000
	Total License & Permits	2,390,032	2,555,125	2,798,500	2,800,000
010-32100	Vehicle Code Fines	276,677	72,323	270,000	-
010-32200	Other Court Fines - General Fd	1,294,242	1,249,262	1,000,000	1,339,900
	Total Fees & Fines	1,570,919	1,321,585	1,270,000	1,339,900
010-33100	Interest Income	16,180	1,897,316	7,000	7,000
010-33200	Rents And Concessions	16,547	16,949	16,000	16,000
	Total Use of Money & Property	32,727	1,914,266	23,000	23,000
010-36000	Impound Service Charge	110,167	83,660	110,000	110,000
010-36100	Zoning And Planning Fees	73,397	69,497	70,000	70,000
010-36200	Sales Of Mdse (Maps & Pubs)	-	-	-	-
010-36310	Ps-06420 Inoperative Vehicle Requ.	-	90	-	-
010-36503	Rec Div-Child Supervision	248,191	293,071	280,000	280,000
010-36504	Rec Div-Special Events	11,936	9,469	12,000	12,000
010-36505	Rec Div-Youth & Adult Sports	72,016	64,029	48,000	48,000
010-36506	Rec Div-Aquatics	93,110	71,864	90,000	90,000
010-36507	Rec Div-Reach(Non Grant Rev)	340	-	-	-
010-36510	Contract Program Revenue	242,946	226,877	226,877	227,300
010-36511	Fees & Program Revenue(Staff Based)	30,130	16,600	15,000	15,000
010-36512	Field & Facility Revenue	19,824	2,076	2,077	2,100
010-36513	Batting Cage Revenue	21,131	17,002	15,000	15,000
010-36517	Lights Recovery-CYSO	-	-	16,000	16,000
010-36518	Registration-CYSO(Comm Youth Sports Org)	-	-	4,500	4,500
010-36519	ETC Ads	-	-	5,000	5,000
010-36601	Comm Svc-Trips & Tours	17,296	21,602	22,000	22,000
010-36602	Comm Svc-Senior Center	15,375	13,097	8,000	8,000
010-36603	Comm Svc-Center For The Arts	2,561	890	500	500
010-36605	Comm Svc-Community Gardens	8,250	4,980	5,000	5,000
010-36800	Other Current Service Charges	131	-	-	-
010-36900	Reproduction Charges	2,639	1,658	1,600	1,600
	Total Charges for Services	969,440	896,502	931,554	932,000

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
010-33605	Expenditure Reimbursement	-	52,521	-	-
010-34800	Grants From Federal Government	-	95,984	38,600	30,000
010-35000	Other State Grants	140,793	93,365	70,000	70,000
010-35110	Foundation Grants	-	-	-	-
010-35500	C.O.P.S. Prgm Allocation	100,000	170,693	100,000	100,000
010-35800	Bureau Of Justice Asst Grant	29,373	21,717	20,000	20,000
010-35900	Pico Park Mtc & Svc Grant	70,048	-	-	-
010-36350	Ps-06440 Resident Parking Permit	1,560	1,860	2,000	2,000
010-36501	Rec Div-Administration	48	15	-	-
010-36502	Rec Div-Facilities & Programs	-	-	-	-
010-37100	Sales Of Property Or Principal	-	12,044	-	-
010-37200	Miscellaneous Revenue	399,957	215,085	100,000	100,000
010-37220	Donation To City	-	-	-	-
010-37300	Damages To City Property	60,068	20,470	20,000	20,000
010-37310	Graffiti Restitution	33,230	14,611	20,000	20,000
010-37500	St Mandated Costs/Reimb	9,272	-	-	-
010-37600	Reimb/Mtc Of State Highway	-	-	-	-
010-37610	Cost Reimbursements	-	62,000	1,271,320	1,346,000
010-37920	Recycling Program Revenue	3,720	5,840	4,000	4,000
010-38670	Vending Machine Commission	-	3,747	-	-
	Total Other Revenue	848,069	769,951	1,645,920	1,712,000
010-37900	Transfers In	4,559,996	3,298,591	3,269,400	3,190,300
	TOTAL General Fund	34,776,359	35,618,209	34,947,374	35,397,100
011-33100	Interest Income	547	420	-	-
	General Fund Debt Service	547	420	-	-
012-37900	Transfers In	1,000,000	2,000,000	1,000,000	1,000,000
	PEBO (GASB 45) Fund	1,000,000	2,000,000	1,000,000	1,000,000
013-37900	Transfers In	-	737,506	-	-
	Gen Fund Reserve - Leave Liability	-	737,506	-	-
014-37900	Transfers In	-	1,900,000	-	-
	Gen Fund Reserve - CRA Contingency	-	1,900,000	-	-
015-37900	Transfers In	-	-	-	-
	Emergency General Fund Reserve	-	-	-	-
120-37200	Miscellaneous Revenue	-	-	25,000	-
	Cable/PEG Support Fund	-	-	25,000	-
551-33100	Interest Income	3,601	2,766	-	-
	Operating & Improvement Fund	3,601	2,766	-	-
853-30100	Sales And Use Taxes	-	272,950	-	-
	Bond Defeasance Fund	-	272,950	-	-

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
860-33100	Interest Income	939	15	-	-
860-38001	Bond Premium	-	-	-	-
860-37900	Transfers In	883,965	1,768,638	-	-
	Debt Service - 2009 Lease Revenue	884,904	1,768,653	-	-
	TOTAL General Fund - Other Funds	1,889,052	6,682,294	1,025,000	1,000,000
210-37900	Transfers In	19,790,338	22,855,467	31,488,923	22,412,700
	Capital Improvement Fund	19,790,338	22,855,467	31,488,923	22,412,700
300-33100	Interest Income	7,789	100	-	-
300-37900	Transfers In	37,184	-	-	-
	2009 Lease Revenue Bond Project Fund	44,973	100	-	-
	TOTAL Capital Improvement Funds	19,835,311	22,855,567	31,488,923	22,412,700
017-32600	Image Enhancement Fee	41,495	96,696	42,000	42,000
017-33100	Interest Income	10,771	7,758	5,000	5,000
	Image Enhancement Fund	52,266	104,454	47,000	47,000
040-33100	Interest Income	188	306	-	-
040-34300	State Gasoline Tax 2107	461,055	439,445	466,800	466,800
040-34400	State Gasoline Tax 2107.5	7,500	7,500	7,500	7,500
040-34500	State Gasoline Tax 2106	206,928	203,059	222,300	222,300
040-34600	State Gasoline Tax - 2105	345,215	306,161	325,200	325,200
040-34650	State Gasoline Tax - 2103	637,073	904,834	730,400	730,400
040-37900	Transfers In	612,736	-	-	-
	Gas Tax Fund	2,270,695	1,861,306	1,752,200	1,752,200
050-33100	Interest Income	-	-	-	-
050-35000	Other State Grants	-	-	-	-
050-35100	Other County Grants	83,194	6,349	95,900	62,300
	Transportation Development	83,194	6,349	95,900	62,300
070-33100	Interest Income	119	107	-	-
070-37400	Park Development Fees	-	14,245	-	44,900
	Park Development Fund	119	14,352	-	44,900
090-33100	Interest Income	2,017	266	500	500
090-35100	County Grants	-	-	-	-
090-35600	Prop. A Funds	904,792	978,586	1,027,000	1,027,000
090-37610	Cost Reimbursement	-	-	-	-
090-37200	Miscellaneous Revenue	57,242	58,225	-	-
090-37900	Transfers In	-	75,507	-	-
	Transportation Prop A Fund	964,051	1,112,584	1,027,500	1,027,500
095-33100	Interest Income	10,544	6,687	5,000	5,000
095-35100	Other County Grants	-	-	-	-
095-35700	Prop. C Funds	751,883	813,401	830,000	830,000
095-37610	Cost Reimbursements	-	-	-	-
	Transportation Prop C Fund	762,427	820,088	835,000	835,000

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
096-33100	Interest Income	2,302	2,522	2,000	2,000
096-35750	Measure R Fund	560,978	604,845	590,000	590,000
	Measure R Fund	563,280	607,367	592,000	592,000
200-33100	Interest Income	59	84	-	-
200-35140	A.Q.M.D. Ab2766 Funds	73,563	79,179	79,800	79,800
	Air Quality Improvement Fund	73,622	79,263	79,800	79,800
450-33100	Interest Income	1,688	1,212	1,000	1,000
450-37900	Transfers In	-	1,000,000	-	-
	Equipment Replacement Fund	1,688	1,001,212	1,000	1,000
511-33100	Interest Income	-	4,420	-	-
511-37100	Sales of Property or Principal Portion	-	1,384	-	-
511-37900	Transfers In	-	4,743,803	-	-
	Housing Agency Low & Moderate Fund	-	4,749,607	-	-
545-32400	Assessment Revenues	646,037	656,145	622,800	622,800
545-32500	Ad Valorem Property Tax Rev	658,879	630,814	669,200	669,200
545-33100	Interest Income	-	-	-	-
545-37900	Transfers In	400,000	200,000	183,000	200,000
	Lighting Assessment District	1,704,916	1,486,959	1,475,000	1,492,000
630-33100	Interest Income	393	3,578	-	-
630-34800	Grants From Federal Government	916,366	777,573	1,362,100	765,200
630-37100	Sales Of Real Or Prsnl Prpty	18,070	20,943	-	-
630-37200	Miscellaneous Revenue	-	-	-	-
630-37900	Transfers In	-	125,943	-	-
	Community Dev't Block Grant	934,829	928,036	1,362,100	765,200
640-33100	Interest Income	36,454	16,907	-	-
640-34800	Federal Grants	8,884	45,924	-	150,000
640-37100	Sale of Property	168,327	121,241	-	-
640-37200	Miscellaneous Revenue	-	10,213	50,000	-
	Home Prog Grant Fund	213,665	194,285	50,000	150,000
650-33100	Interest Income	9,763	-	-	-
650-35000	State Grants	-	-	1,100,000	1,130,000
650-37100	Sale of Property	37,613	-	-	-
	CALHome Grant Fund	47,376	-	1,100,000	1,130,000
690-33100	Interest Income	1,988	1,862	1,000	1,000
690-35000	State Grants	893,880	912,780	912,800	912,800
690-36507	Rec Division - Reach (Non Grant Rev)	36,668	38,309	36,000	36,000
690-37200	Miscellaneous Revenue	-	(5,690)	-	-
	Reach Grant Fund	932,536	947,262	949,800	949,800
	TOTAL Special Revenue Funds	8,604,664	13,913,123	9,367,300	8,928,700

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
697-35100	Other County Grants - Misc. Local Grants	-	-	291,600	368,300
	Other County Grants - Misc. Local Grants	-	-	291,600	368,300
	TOTAL Miscellaneous County Grants	-	-	291,600	368,300
717-35000	Other State Grants-Prop 40	180,808	-	-	-
717-37900	Transfers In	-	-	-	-
	Total Prop 40 CA Park Fund	180,808	-	-	-
719-35001	State Grant - Prop 1B	-	997,145	262,100	-
719-35002	State Grant - Prop 42	-	-	-	-
	Total State Street Subvention Fund	-	997,145	262,100	-
670-33100	Interest Income - Used Oil Grant Fund	33	19	-	-
670-35000	State Grants	-	35,451	17,500	18,300
670-37200	Miscellaneous Revenue	-	3,817	-	-
	Used Oil Grant Fund	33	39,288	17,500	18,300
671-35000	State Grants	-	-	55,000	55,000
671-37200	Miscellaneous Revenue	-	-	-	-
	Cal Recycle Grant	-	-	55,000	55,000
675-33100	Interest Income	145	115	-	-
675-35000	State Grant	17,767	17,203	17,500	16,200
675-37200	Miscellaneous Revenue	-	3,817	-	-
	Beverage Container Fund	17,912	21,136	17,500	16,200
699-35000	State Grants - Miscellaneous Grant Fund	-	978	301,100	99,000
699-37900	Transfers In	-	-	-	-
	Total Miscellaneous Grant Fund	-	978	301,100	99,000
	TOTAL State Grants	198,753	1,058,547	653,200	188,500
634-33100	Interest Income	9,631	7,260	6,500	6,500
634-37200	Miscellaneous Revenue	-	-	-	-
	EDA Developer Fees	9,631	7,260	6,500	6,500
	TOTAL Economic Devt Assistance Grant	9,631	7,260	6,500	6,500
637-37610	Cost Reimbursement	-	-	552,311	552,300
	Federal Grants - COG Grant	-	-	552,311	552,300
638-34800	Federal Grants - STPL5351 Grant	-	627,000	652,717	573,000
	Federal Grants - STPL5351 Grant	-	627,000	652,717	573,000
639-34800	Federal Grants - ARRA Grant	153,888	1,923,988	85,500	-
	Federal Grants - ARRA Grant	153,888	1,923,988	85,500	-

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
698-34800	Federal Grants - Misc. Federal Grants	-	699,692	999,800	1,799,100
	Federal Grants - Misc. Federal Grants	-	699,692	999,800	1,799,100
718-33100	Interest Income	-	-	-	-
718-34800	Federal Grants	945,435	943,220	1,027,800	-
718-35000	State Grants	6,186,686	8,034,775	2,135,300	2,676,200
	Total Passons Grade Separation Fund	7,132,121	8,977,995	3,163,100	2,676,200
720-35000	State Grants - Safe Routes to School(SR2S)	231,772	-	501,400	1,674,300
	Total Safe Routes to School Grant	231,772	-	501,400	1,674,300
	TOTAL Federal Grants	7,517,781	12,228,675	5,954,828	7,274,900
540-32400	Assessment Revenues	42,882	52	-	-
540-33100	Interest Income	85	244	-	-
	Assessment District 95-1	42,967	296	-	-
546-32400	Assessment Revenues	8,846	8,007	8,800	8,800
546-32500	Ad Valorem Property Tax Rev	-	884	-	-
546-33100	Interest Income	181	62	-	-
546-37900	Transfers In	-	-	-	-
	Paramount Mines AD Fund	9,027	8,954	8,800	8,800
547-32400	Assessment Revenues	-	-	-	-
547-33100	Interest Income	12	9	-	-
	Flossmoor Sewer AD Fund	12	9	-	-
	TOTAL Other Agency Fund	52,006	9,259	8,800	8,800
550-33100	Interest Income (CRA)	2,523,354	2,448,355	2,273,100	2,273,100
550-37200	Miscellaneous Revenue	3,906	5,598	4,000	4,000
550-37300	Damages To City Property	925	880	-	-
550-37920	Recycling Program Revenue	-	-	-	-
550-39100	Metered Water Sales	6,078,973	6,868,052	7,070,000	7,703,000
550-39150	Water Sales-Power Charge	349,047	306,161	400,000	400,000
550-39200	Fire Hydrant Rental	15,752	9,364	6,500	6,500
550-39300	Turn On Charges	147,846	142,694	160,000	160,000
550-39400	Inspection Fees	600	700	700	700
550-39500	Water Process Application Fee	37,000	36,000	40,000	40,000
550-39700	Service Connection Fees	1,035	1,495	2,000	2,000
550-39800	Meter Removal/Installation	530	210	1,000	1,000
	Water Authority Fund	9,158,968	9,819,509	9,957,300	10,590,300

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
570-33100	Interest Income	-	14	-	-
570-37200	Miscellaneous Revenue	322,265	7,862	-	6,000
570-38300	Green Fees	422,549	439,751	542,000	494,000
570-38310	Construction Surcharge	49,960	24,089	-	-
570-38400	Driving Range Fees	165,029	159,556	198,000	166,000
570-38500	Equipment Rental	14,831	7,753	41,500	21,100
570-38600	Tournaments	5,372	5,759	11,000	-
570-38631	Handicap Membership Fee	-	-	-	-
570-38660	Golf Course Concessions	14,093	19,351	48,000	43,400
570-38670	Vending Machine Commission	-	-	-	-
570-38680	Golf Lessons	9,335	4,847	-	9,000
570-38700	Merchandise Sales	51,209	61,045	72,000	49,300
570-38820	Rentals	-	14,327	-	11,000
570-37900	Transfers In**	2,994,125	250,000	-	-
	Golf Course	4,048,768	994,352	912,500	799,800
** No Transfers In Budgeted for FY13-14					
590-33100	Interest Income	1,785	1,061	1,500	1,500
590-37200	Miscellaneous Revenue	-	-	-	-
590-38820	Rentals	200,000	200,000	200,000	200,000
590-37900	Transfers In	-	-	-	37,600
	Recreation Area Complex	201,785	201,061	201,500	239,100
	TOTAL Enterprise Fund	13,409,521	11,014,922	11,071,300	11,629,200
531-33100	Interest Income	2,909	2,244	1,000	1,000
531-34800	Grants From Federal Government	5,591,447	5,633,488	5,500,000	5,500,000
531-37200	Miscellaneous Revenue	28,597	475	5,000	5,000
531-37930	HAP Repayments	582	-	500	500
531-37931	HAP Repayments-Overpayment	-	1,758	-	-
531-37940	HAP Portability-In Revenue	4,397	-	1,000	1,000
	Section 8 - Housing Authority	5,627,932	5,637,965	5,507,500	5,507,500
	TOTAL Housing Authority Revenue	5,627,932	5,637,965	5,507,500	5,507,500
510-30600	Tax Increment (RDA) - 20% Set Aside	1,568,745	-	-	-
510-33100	Interest Income	11,294	6,212	-	-
510-37100	Sales of Property or Principal Portion	2,000	1,075	-	-
	Low & Moderate Housing	1,582,039	7,287	-	-
520-30100	Sales & Use Tax	1,650,094	666,561	-	-
520-33100	Interest Income	14,628	3,290	-	-
520-37100	Sales of Property or Principal Portion	6,959	7,372	-	-
520-37200	Miscellaneous Revenue	(5,347)	656	-	-
520-37900	Transfers In	162,500	22,150,691	-	-
	Redevelopment Agency	1,828,833	22,828,571	-	-

CITY OF PICO RIVERA
Detailed Revenues by Source (Including Transfers)

Acct No	Account Title	FY 10-11 Actual	FY 11-12 Actual	FY 12-13 Budget	FY 13-14 Proposed
850-30600	Tax Increment (CRA)	6,274,981	3,538,844	-	-
850-30900	County Deferral (CRA)	704,106	-	-	-
850-37610	Cost Reimbursement	3,227,121	-	-	-
850-37900	Transfers In	677,400	32,967,347	-	-
	Debt Service Fund	10,883,609	36,506,191	-	-
	TOTAL Redevelopment (Old RDA Fund)	14,294,481	59,342,049	-	-
851-30600	Tax Increment (CRA)	-	-	-	-
851-30100	Sales And Use Taxes (CRA)	-	-	1,065,000	495,800
851-30900	County Deferral (CRA)	-	698,085	-	-
851-33100	Interest Income	-	6,638	-	-
851-37100	Sales of Property or Principal Portion	-	(201)	-	-
851-37200	Miscellaneous Revenue	-	2,771	-	-
851-37900	Transfers In	-	-	2,574,000	3,324,000
	Successor Agency Debt Service Fund	-	707,293	3,639,000	3,819,800
852-30600	Tax Increment (CRA)	-	-	7,800,000	7,800,000
852-30900	County Deferral (CRA)	-	-	-	-
852-33100	Interest Income	-	342	-	-
852-37900	Transfers In	-	-	-	-
	Redevelopment Obligation Retirement Fund	-	342	7,800,000	7,800,000
854-30100	Sales And Use Taxes	-	771,739	-	-
854-37900	Transfers In	-	293,261	-	-
	Successor Sales Tax	-	1,065,000	-	-
	TOTAL Successor Agency Fund	-	1,772,635	11,439,000	11,619,800
	TOTAL For All Funds	106,215,491	170,140,505	111,761,324	104,342,000
	Transfers In	28,124,119	94,116,752	38,515,323	30,164,600
	TOTAL REVENUES	78,091,372	76,023,752	73,246,002	74,177,400

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
City Council (0100)		
Total Salaries & Wages	241,700	254,600
Total Maintenance & Operation	40,700	29,500
Total	282,400	284,100
City Manager (0200)		
Total Salaries & Wages	496,500	527,700
Total Maintenance & Operation	40,900	37,900
Total	537,400	565,600
Sister City Commission (0220)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	1,500	-
Total	1,500	-
City Clerk (0300)		
Total Salaries & Wages	193,600	234,100
Total Maintenance & Operation	78,800	186,800
Total	272,400	420,900
Business/Neighborhood Outreach (0330)		
Total Salaries & Wages	17,000	16,500
Total Maintenance & Operation	12,500	12,500
Total	29,500	29,000
Human Resources (0350)		
Total Salaries & Wages	440,300	376,400
Total Maintenance & Operation	124,000	124,000
Total	564,300	500,400
Public Information (0400)		
Total Salaries & Wages	391,400	387,800
Total Maintenance & Operation	122,800	118,800
Total	514,200	506,600
City Attorney (0700)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	417,500	417,500
Total	417,500	417,500
Law Enforcement (3400)		
Total Salaries & Wages	60,600	77,400
Total Maintenance & Operation	10,012,400	10,312,400
Total	10,073,000	10,389,800

General Fund Summary: City Council & Administration Department		
Total Salaries & Wages	1,841,100	1,874,500
Total Maintenance & Operation	10,851,100	11,239,400
Total Job Costing	-	-
Total	12,692,200	13,113,900

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
Accounting Division (0800)		
Total Salaries & Wages	1,021,400	1,076,500
Total Maintenance & Operation	780,100	657,300
Total	1,801,500	1,733,800
Information System (0820)		
Total Salaries & Wages	260,900	328,600
Total Maintenance & Operation	249,600	280,000
Total	510,500	608,600
Non-Departmental (0900)		
Total Salaries & Wages	861,300	1,163,600
Total Maintenance & Operation	3,154,700	3,186,600
Total	4,016,000	4,350,200

General Fund Summary: Finance & Non Departmental		
Total Salaries & Wages	2,143,600	2,568,700
Total Maintenance & Operation	4,184,400	4,123,900
Total Job Costing	-	-
Total	6,328,000	6,692,600

Social Services (0270)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	17,000	19,000
Total	17,000	19,000
Planning Division (3100)		
Total Salaries & Wages	651,400	607,200
Total Maintenance & Operation	25,100	28,600
Total	676,500	635,800
Neighborhood Services Division (3200)		
Total Salaries & Wages	101,300	94,600
Total Maintenance & Operation	37,300	13,100
Total	138,600	107,700
Building Division (3300)		
Total Salaries & Wages	317,600	319,300
Total Maintenance & Operation	106,800	98,000
Total	424,400	417,300

General Fund Summary: Community & Economic Development		
Total Salaries & Wages	1,070,300	1,021,100
Total Maintenance & Operation	186,200	158,700
Total Job Costing	-	-
Total	1,256,500	1,179,800

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
Administration Division (4000)		
Total Salaries & Wages	241,500	257,600
Total Maintenance & Operation	188,700	150,700
Total Job Costing	(322,400)	(350,000)
Total	107,800	58,300
Engineering Division (4010)		
Total Salaries & Wages	533,900	538,700
Total Maintenance & Operation	182,300	147,300
Total Job Costing	(339,900)	(350,000)
Total	376,300	336,000
Street Maintenance Division (4200)		
Total Salaries & Wages	1,172,200	1,048,700
Total Maintenance & Operation	1,412,900	1,430,100
Total	2,585,100	2,478,800
Public Safety (4230)		
Total Salaries & Wages	161,700	167,400
Total Maintenance & Operation	98,000	98,000
Total	259,700	265,400
P.S.-Parking Enforcement (4235)		
Total Salaries & Wages	420,300	432,900
Total Maintenance & Operation	273,300	273,300
Total	693,600	706,200
Facilities Maintenance Division (4340)		
Total Salaries & Wages	798,400	806,700
Total Maintenance & Operation	337,800	334,800
Total	1,136,200	1,141,500
Park Maintenance Division (4350)		
Total Salaries & Wages	983,400	1,071,000
Total Maintenance & Operation	681,967	744,000
Total	1,665,367	1,815,000
Fleet Maintenance Division (4370)		
Total Salaries & Wages	104,600	118,600
Total Maintenance & Operation	334,000	285,100
Total	438,600	403,700
Public Work - Storm Drain (6300)		
Total Salaries & Wages	173,800	183,700
Total Maintenance & Operation	269,400	240,900
Total	443,200	424,600

General Fund Summary: Public Works Department		
Total Salaries & Wages	4,589,800	4,625,300
Total Maintenance & Operation	3,778,367	3,704,200
Total Job Costing	(662,300)	(700,000)
Total	7,705,867	7,629,500

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
Administration Division (8000)		
Total Salaries & Wages	499,900	710,900
Total Maintenance & Operation	102,900	90,000
Total	602,800	800,900
Recreation Facilities & Program (8100)		
Total Salaries & Wages	1,138,800	890,700
Total Maintenance & Operation	84,905	84,800
Total Job Costing	(37,700)	-
Total	1,186,005	975,500
Child Supervision Division (8101)		
Total Salaries & Wages	306,200	299,100
Total Maintenance & Operation	43,800	31,000
Total	350,000	330,100
Special Events Division (8102)		
Total Salaries & Wages	213,800	190,400
Total Maintenance & Operation	200,999	122,100
Total	414,799	312,500
Sports Division (8103)		
Total Salaries & Wages	105,900	206,100
Total Maintenance & Operation	33,300	47,000
Total	139,200	253,100
Aquatics Division (8104)		
Total Salaries & Wages	125,000	126,600
Total Maintenance & Operation	43,777	43,200
Total	168,777	169,800
Contract Instructors Division (8107)		
Total Salaries & Wages	63,100	117,600
Total Maintenance & Operation	188,327	168,000
Total	251,427	285,600
Teen Services Division (8108)		
Total Salaries & Wages	102,100	44,300
Total Maintenance & Operation	14,300	12,500
Total	116,400	56,800
Batting Cage Division (8109)		
Total Salaries & Wages	23,000	21,000
Total Maintenance & Operation	9,400	7,700
Total	32,400	28,700
Operations Division (8111)		
Total Salaries & Wages	183,000	198,200
Total Maintenance & Operation	67,900	38,500
Total	250,900	236,700

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
Concerts in the Park (8113)		
Total Salaries & Wages	23,300	-
Total Maintenance & Operation	19,830	-
Total	43,130	-
Adaptive Recreation (8115)		
Total Salaries & Wages	-	10,000
Total Maintenance & Operation	-	4,200
Total	-	14,200
Summer Lunch Program (8116)		
Total Salaries & Wages	-	13,600
Total Maintenance & Operation	-	78,200
Total	-	91,800
Crossing Guards Division (8140)		
Total Salaries & Wages	82,400	51,100
Total Maintenance & Operation	1,300	1,300
Total	83,700	52,400
Senior Services Division (8220)		
Total Salaries & Wages	347,400	297,000
Total Maintenance & Operation	60,600	61,200
Total	408,000	358,200
Cultural Arts & Promotion (8230)		
Total Salaries & Wages	104,400	172,200
Total Maintenance & Operation	60,392	82,800
Total	164,792	255,000
Parks & Recreation Commission (8240)		
Total Salaries & Wages	200	-
Total Maintenance & Operation	4,500	-
Total	4,700	-
Trips & Tours Division (8290)		
Total Salaries & Wages	38,200	-
Total Maintenance & Operation	19,800	19,000
Total	58,000	19,000

General Fund Summary: Parks & Recreation Department		
Total Salaries & Wages	3,356,700	3,348,800
Total Maintenance & Operation	956,030	891,500
Total Job Costing	(37,700)	-
Total	4,275,030	4,240,300

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	13,001,500	13,438,400
Total Maintenance & Operation	19,956,097	20,117,700
Total Job Costing	(700,000)	(700,000)
Total - General Fund (010)	32,257,597	32,856,100

Transportation Department (0410)		
Total Salaries & Wages	56,100	114,800
Total Maintenance & Operation	832,700	758,800
Total - Prop A (090)	888,800	873,600

Transportation Department (0410)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	20,000	20,000
Total - Prop C (095)	20,000	20,000

Public Information (0400)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	-	-
Total - Cable/PEG Support (120)	-	-

Assessment District - LAD (2000)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	684,000	684,000
Total Capital Outlay	-	-
Total - Lighting Assmt District (545)	684,000	684,000

Assessment District - LAD (2000)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	3,000	3,000
Total - Paramount Assessment Dist (546)	3,000	3,000

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
City Manager (0200)		
Total Salaries & Wages	31,200	30,000
Total Maintenance & Operation	-	-
Total	31,200	30,000
EDA - Eco. Development Proj (0550)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	77,800	60,000
Total	77,800	60,000

EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	31,200	30,000
Total Maintenance & Operation	77,800	60,000
Total Job Costing	-	-
Total - EDA Developer Fees (634)	109,000	90,000

Neighborhood Services Division (3200)		
Total Salaries & Wages	151,600	156,200
Total Maintenance & Operation	-	-
Total	151,600	156,200
Community Dev't Block Grant (5400)		
Total Salaries & Wages	259,800	246,600
Total Maintenance & Operation	724,300	362,400
Total	984,100	609,000

EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	411,400	402,800
Total Maintenance & Operation	724,300	362,400
Total Job Costing	-	-
Total - Community Development Block Grant (630)	1,135,700	765,200

Housing Division (5000)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	50,000	150,000
Total - Home Grant (640)	50,000	150,000

Housing Division (5000)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	1,100,000	1,130,000
Total - CALHome Grant (650)	1,100,000	1,130,000

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
Reach Division - Admin (8105)		
Total Salaries & Wages	681,400	723,500
Total Maintenance & Operation	229,600	182,700
Total	911,000	906,200
Reach Division - Recital (8114)		
Total Salaries & Wages	84,800	51,000
Total Maintenance & Operation	-	1,000
Total	84,800	52,000

EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	766,200	774,500
Total Maintenance & Operation	229,600	183,700
Total Job Costing	-	-
Total - Reach Grant (690)	995,800	958,200

Environmental/Recycling Division (0250)		
Total Salaries & Wages (Used Oil Grant - 670)	-	6,300
Total Salaries & Wages (CA Beverage - 675)	-	4,200
Total Maintenance & Operation (Used Oil Grant - 670)	17,500	12,000
Total Maintenance & Operation (CA Beverage - 675)	17,500	12,000
Total - Other Grants	35,000	34,500

Golf Course (8440)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	709,700	659,000
Total - Golf Course (570)	709,700	659,000

City Manager (0200)		
Total Salaries & Wages	15,600	15,000
Total Maintenance & Operation	-	-
Total	15,600	15,000

Recreation Area Complex (8430)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	190,800	80,000
Total	190,800	80,000

EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	15,600	15,000
Total Maintenance & Operation	190,800	80,000
Total Job Costing	-	-
Total - Recreation Area Complex (590)	206,400	95,000

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
City Council (0100)		
Total Salaries & Wages	-	1,800
Total Maintenance & Operation	-	-
Total	-	1,800
Accounting Division (0800)		
Total Salaries & Wages	19,500	19,900
Total Maintenance & Operation	-	-
Total	19,500	19,900
Housing Assistance Prog - Sec 8 (5310)		
Total Salaries & Wages	598,500	608,000
Total Maintenance & Operation	5,555,900	5,118,900
Total	6,154,400	5,726,900

EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	618,000	629,700
Total Maintenance & Operation	5,555,900	5,118,900
Total Job Costing	-	-
Total - Housing Authority (531)	6,173,900	5,748,600

City Manager (0200)		
Total Salaries & Wages	47,100	45,000
Total Maintenance & Operation	-	-
Total	47,100	45,000
City Clerk (0300)		
Total Salaries & Wages	8,200	11,100
Total Maintenance & Operation	-	-
Total	8,200	11,100
Human Resources (0350)		
Total Salaries & Wages	11,500	12,700
Total Maintenance & Operation	-	-
Total	11,500	12,700
Public Information (0400)		
Total Salaries & Wages	10,500	10,900
Total Maintenance & Operation	-	-
Total	10,500	10,900

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
Accounting Division (0800)		
Total Salaries & Wages	197,500	208,100
Total Maintenance & Operation	-	-
Total	197,500	208,100
Water Utility - Administration (4900)		
Total Salaries & Wages	699,343	776,600
Total Maintenance & Operation	5,958,800	4,040,800
Total	6,658,143	4,817,400
Water Utility - Operations & Resources (4920)		
Total Salaries & Wages	763,399	915,900
Total Maintenance & Operation	2,660,230	2,772,900
Total	3,423,629	3,688,800
Water Utility - Customer Service (4930)		
Total Salaries & Wages	72,928	187,400
Total Maintenance & Operation	50,100	50,100
Total	123,028	237,500

EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	1,810,470	2,167,700
Total Maintenance & Operation	8,669,130	6,863,800
Total Job Costing	-	-
Total - Water Authority (550)	10,479,600	9,031,500

City Manager (0200)		
Total Salaries & Wages	37,300	36,500
Total Maintenance & Operation	-	-
Total	37,300	36,500
Human Resources (0350)		
Total Salaries & Wages	29,000	31,800
Total Maintenance & Operation	-	-
Total	29,000	31,800
Accounting Division (0800)		
Total Salaries & Wages	69,200	80,500
Total Maintenance & Operation	-	-
Total	69,200	80,500
Successor Agency (0501)		
Total Salaries & Wages	-	-
Total Maintenance & Operation	3,562,100	3,773,200
Total	3,562,100	3,773,200

CITY OF PICO RIVERA
Department Expenditures Summary by Fund

Expense Category	FY 12-13 Budget	FY 13-14 Proposed Budget
EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	135,500	148,800
Total Maintenance & Operation	3,562,100	3,773,200
Total Job Costing	-	-
Total - Successor DS (851)	3,697,600	3,922,000

Successor Agency (0501)

Total Salaries & Wages	-	-
Total Maintenance & Operation	5,226,000	5,226,000
Total - Redevelopment Obligation (852)	5,226,000	5,226,000

EXPENDITURE SUMMARY FOR ALL DEPARTMENTS:		
Total Salaries & Wages	16,845,970	17,732,200
Total Maintenance & Operation	47,626,127	45,214,500
Total Job Costing	(700,000)	(700,000)
Grand Total - All Funds	63,772,097	62,246,700

CITY OF PICO RIVERA
CAPITAL OUTLAY SUMMARY (GL# 47300)

Capital Outlay by Department & Fund			
Dept	Details	2013-2014 Budget	
		Amount	Total Budget
	Funding Source: 010 General Fund		
4200	Public Works - Street Maintenance		89,000
	Dump Trailer	10,000	
	Landscape Trailers	16,000	
	Lane Striper	63,000	
4350	Public Works - Park Maintenance		54,000
	Turf Gator	12,000	
	Sports Field Aerator	11,000	
	Mowers	31,000	
	Total - General Fund		\$ 143,000
	Funding Source: 531 Section 8		
5310	Housing Assistance Program - Sec 8		40,000
	Software/Server Upgrade	10,000	
	Computer Upgrades	10,000	
	Misc General Equipment & Furniture	20,000	
	Total - Section 8		\$ 40,000
	Funding Source: 450 Eqpt Replacement Fund		
9300	Equipment Replacement		93,000
	Finance/IT - Computer/Laptop/Server Refresh	83,000	
	Parks - Automated Kiosk	5,000	
	Parks - Scoreboard	5,000	
	Total - Equipment Replacement Fund		\$ 93,000
	GRAND TOTAL		\$ 276,000

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Project Type & by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
ADMINISTRATIVE PROJECTS					
21169	Update Citywide Financial/Wintegrate Project	Financial Sys Replacement (212)	495,000		
21237	Roof Replacement	General Fund (010)	50,000		
		Water Authority (550)	50,000		
21243	City Hall Back Up Generator	Equip Replacement (450)	281,100		
NEW8	Recreation Area Project	Recreation Area Complex (590)	-	500,000	-
TOTAL ADMINISTRATIVE PROJ			\$ 876,100	\$ 500,000	\$ -
FACILITIES PROJECTS					
21192	City Facilities Master Plan	Gen Plan CIP Fund (211)	100,800		
		GF - Eco Stimulus (016)	33,500		
21194	General Plan Update	Gen Plan CIP Fund (211)	281,900	-	
21252	Fueling Facility Conversion/Upgrade Project (City Yard)	General Fund (010)	75,000		
21254	Maintenance Management System	General Fund (010)	70,000		
		Water Authority (550)	29,700		
TOTAL FACILITIES PROJ			\$ 590,900	\$ -	\$ -
PARKS PROJECTS					
21208	Miscellaneous 2009 Park CIP	General Fund (010)	24,900		
21218	Smith Park Renovations	Measure R (096)	250,000		
		Vital Services (300)	2,890,100		
		Image Enhancement (017)	1,570,000		
		Cal Recycle Grant (671)	35,000		
		Park Development (070)	22,430		
		Water Authority (550)	75,000		
21219	Rivera Park Renovations	Vital Services (300)	793,000		
21224	Rio Vista Park	Vital Services (300)	1,331,700		
		Measure R (096)	125,000		
		Cal Recycle Grant (671)	20,000		
		Park Development (070)	22,430		
		Image Enhancement (017)	1,250,000		
TOTAL PARKS PROJ			\$ 8,409,560	\$ -	\$ -
STREETS PROJECTS					
20053	Passons-Serapis	State TCRP (718)	1,097,200		
		State Section 190 (718)	74,000		
		State BNSF Railway (718)	1,505,000		
20075	Rosemead/Whittier Improvements	Proposition C (095)	369,600		
21200	Safe Routes to School (SR2S) Project	General Fund (010)	37,500		
		TDA -Local Transportation(050)	-		

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Project Type & by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
21213	Mines Ave Recycled/Reclaimed Water Line	General Fund (010)	30,200		
21217	Traffic Calming Project	AB2766 AQMD (200)	22,300		
21229	Durfee Ave. Road Rehabilitation (from Whittier Blvd. to Beverly Blvd.)	General Fund (010)	5,500		
		Unfunded	-	-	1,000,000
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	Proposition C (095)	500,000		
		HSIP Prog Fed (698)	900,000		
		COG (Gateway Cities) 637	552,300		
		City of Downey (010)	1,271,000		
21240	Pedestrian Bridge along Rosemead Blvd.	Measure R (096)	189,800		
		LACMTA Local Grant (697)	313,400		
21241	Durfee Ave Underpass Project	General Fund (010)	5,000		
		Proposition C (095)	207,300		
21242	Left Turn-Phasing/Other Signal Improvements	HSIP Prog Fed (698)	99,900	799,200	
		Proposition C (095)	122,400	100,000	
21244	Annual Sidewalk Improvement Projects	Measure R (096)	-	100,000	
21245	Residential Resurfacing Program, Phase E	Measure R (096)	382,000	400,000	
21246	Whittier Blvd. Rehabilitation (Paramount Blvd. to West City Limit)	Proposition C (095)	98,500	900,000	
		STP-L (638)	573,017	-	
NEW1	Safe Routes To School - Non-Infrastructure	SRTS Grant (720)	-	275,000	
21251	Safe Routes To School - Infrastructure	SRTS Grant (720)	99,300	898,600	
		TDA -Local Transportation(050)	17,721	-	
21253	Green Trees for the Golden State Grant Program	CalFire Urban & Community Forestry Grant(699)	99,000		
21255	Entrance Monument Replacement Project	Measure R (096)	224,600		
21259	Housing Element - General Plan	Gen Plan CIP Fund (211)	47,000		
21260	SR2S - Passons Bl & Beverly Rd Improvements	SRTS Grant (720)	401,400		
		TDA -Local Transportation(050)	44,600		
TOTAL STREET PROJ			\$ 9,289,538	\$ 3,472,800	\$ 1,000,000
WATER PROJECTS					
21175	Water Facility Security Improvements	Water Authority (550)	34,800		
21177	SCADA System Upgrade	Water Authority (550)	628,400	175,000	
21247	Maintenance/Upgrades of System Valves, Phase I	Water Authority (550)	50,000	50,000	
21248	Well #4 Rehabilitation	Water Authority (550)	146,700		
		Energy Grant - SCE (697)	54,876		

**CITY OF PICO RIVERA
 CAPITAL IMPROVEMENT PROGRAM
 FY 2013 - 2014 Budget by Project Type & by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
21249	Water Storage Reservoir Repairs	Water Authority (550)	50,000		
21250	Electrical Upgrades at Water Pumping Plants	Water Authority (550)	128,600	70,000	
21256	Pico Rivera Water Authority/Pico Water District Water System Inter-Tie	Water Authority (550)	133,300		
21261	Well No.8 and Plant 1 Repairs	Water Authority (550)	100,000		
NEW2	Upgrade Water Meters (Automatic Meter Reading)	Water Authority (550)	-	150,000	100,000
NEW3	Replace Electrical Panels and other Improvements at Plants 1, 2 and 3	Water Authority (550)		115,000	
NEW4	Recoat Reservoir No. 2	Water Authority (550)		50,000	150,000
NEW5	Rehabilitation of Water Well #9/10	Water Authority (550)		50,000	350,000
NEW6	Chlorine Analyzer at Wells #5,6,7 and 8	Water Authority (550)		60,000	
TOTAL WATER PROJ			\$ 1,326,676	\$ 720,000	\$ 600,000
TOTAL BY PROJECT TYPE			\$ 20,492,800	\$ 4,692,800	\$ 1,600,000
Less: Total Unfunded Projects			-	-	1,000,000
GRAND TOTAL BY PROJECT TYPE			\$ 20,492,800	\$ 4,692,800	\$ 600,000

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Project Type & by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
21217	Traffic Calming Project	AB2766 AQMD (200)	22,300	-	-
	Total AB2766 AQMD (200)		\$ 22,300	\$ -	\$ -
21218	Smith Park Renovations	Cal Recycle Grant (671)	35,000	-	-
21224	Rio Vista Park	Cal Recycle Grant (671)	20,000	-	-
	Total Cal Recycle Grant (671)		\$ 55,000	\$ -	\$ -
21253	Green Trees for the Golden State Grant Program	CalFire Urban & Community Forestry Grant(699)	99,000	-	-
	Total CalFire Urban & Community Forestry Grant(699)		\$ 99,000	\$ -	\$ -
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	COG (Gateway Cities) 637	552,300	-	-
	Total COG (Gateway Cities) 637		\$ 552,300	\$ -	\$ -
21248	Well #4 Rehabilitation	Energy Grant - SCE (697)	54,876	-	-
	Total Energy Grant - SCE (697)		\$ 54,876	\$ -	\$ -
21243	City Hall Back Up Generator	Equip Replacement (450)	281,100	-	-
	Total Equip Replacement (450)		\$ 281,100	\$ -	\$ -
21169	Update Citywide Financial/Wintegrate Project	Financial Sys Replacement (212)	495,000	-	-
	Total Financial Sys Replacement (212)		\$ 495,000	\$ -	\$ -
21192	City Facilities Master Plan	Gen Plan CIP Fund (211)	100,800	-	-
21194	General Plan Update	Gen Plan CIP Fund (211)	281,900	-	-
21259	Housing Element - General Plan	Gen Plan CIP Fund (211)	47,000	-	-
	Total Gen Plan CIP Fund (211)		\$ 429,700	\$ -	\$ -
21237	Roof Replacement	General Fund (010)	50,000	-	-
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	City of Downey (010)	1,271,000	-	-
21252	Fueling Facility Conversion/Upgrade Project (City Yard)	General Fund (010)	75,000	-	-
21254	Maintenance Management System	General Fund (010)	70,000	-	-
21208	Miscellaneous 2009 Park CIP	General Fund (010)	24,900	-	-
21200	Safe Routes to School (SR2S) Project	General Fund (010)	37,500	-	-
21213	Mines Ave Recycled/Reclaimed Water Line	General Fund (010)	30,200	-	-
21229	Durfee Ave. Road Rehabilitation (from Whittier Blvd. to Beverly Blvd.)	General Fund (010)	5,500	-	-
21241	Durfee Ave Underpass Project	General Fund (010)	5,000	-	-
	Total General Fund (010)		\$ 1,669,100	\$ -	\$ -
21192	City Facilities Master Plan	GF - Eco Stimulus (016)	33,500	-	-
	Total GF - Eco Stimulus (016)		\$ 33,500	\$ -	\$ -
21242	Left Turn-Phasing/Other Signal Improvements	HSIP Prog Fed (698)	99,900	799,200	-

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Project Type & by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	HSIP Prog Fed (698)	900,000	-	-
	Total HSIP Prog Fed (698)		\$ 999,900	\$ 799,200	\$ -
21218	Smith Park Renovations	Image Enhancement (017)	1,570,000	-	-
21224	Rio Vista Park	Image Enhancement (017)	1,250,000	-	-
	Total Image Enhancement (017)		\$ 2,820,000	\$ -	\$ -
21240	Pedestrian Bridge along Rosemead Blvd	LACMTA Local Grant (697)	313,400	-	-
	Total LACMTA Local Grant (697)		\$ 313,400	\$ -	\$ -
21218	Smith Park Renovations	Measure R (096)	250,000	-	-
21224	Rio Vista Park	Measure R (096)	125,000	-	-
21240	Pedestrian Bridge along Rosemead Blvd	Measure R (096)	189,800	-	-
21244	Annual Sidewalk Improvement Projects	Measure R (096)	-	100,000	-
21245	Residential Resurfacing Program, Phase E	Measure R (096)	382,000	400,000	-
21255	Entrance Monument Replacement Project	Measure R (096)	224,600	-	-
	Total Measure R (096)		\$ 1,171,400	\$ 500,000	\$ -
21218	Smith Park Renovations	Park Development (070)	22,430	-	-
21224	Rio Vista Park	Park Development (070)	22,430	-	-
	Total Park Development (070)		\$ 44,860	\$ -	\$ -
20075	Rosemead/Whittier Improvements	Proposition C (095)	369,600	-	-
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	Proposition C (095)	500,000	-	-
21241	Durfee Ave Underpass Project	Proposition C (095)	207,300	-	-
21242	Left Turn-Phasing/Other Signal Improvements	Proposition C (095)	122,400	100,000	-
21246	Whittier Blvd. Rehabilitation (Paramount Blvd. to West City Limit)	Proposition C (095)	98,500	900,000	-
	Total Proposition C (095)		\$ 1,297,800	\$ 1,000,000	\$ -
NEW1	Safe Routes To School - Non-Infrastructure	SRTS Grant (720)	-	275,000	-
21251	Safe Routes To School - Infrastructure	SRTS Grant (720)	99,300	898,600	-
21260	SR2S - Passons Bl & Beverly Rd Improvements	SRTS Grant (720)	401,400	-	-
	Total SRTS Grant (720)		\$ 500,700	\$ 1,173,600	\$ -
20053	Passons-Serapis	State BNSF Railway (718)	1,505,000	-	-
20053	Passons-Serapis	State Section 190 (718)	74,000	-	-
20053	Passons-Serapis	State TCRP (718)	1,097,200	-	-
	Total State TCRP (718)		\$ 2,676,200	\$ -	\$ -
21246	Whittier Blvd. Rehabilitation (Paramount Blvd. to West City Limit)	STP-L (638)	573,017	-	-
	Total STP-L (638)		\$ 573,017	\$ -	\$ -
21251	Safe Routes To School - Infrastructure	TDA -Local Transportation(050)	17,721	-	-
21260	SR2S - Passons Bl & Beverly Rd Improvements	TDA -Local Transportation(050)	44,600	-	-

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Project Type & by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
Total TDA -Local Transportation(050)			\$ 62,321	\$ -	\$ -
21229	Durfee Ave. Road Rehabilitation (from Whittier Blvd. to Beverly Blvd.)	Unfunded	-	-	1,000,000
Total Unfunded			\$ -	\$ -	\$ 1,000,000
21218	Smith Park Renovations	Vital Services (300)	2,890,100	-	-
21219	Rivera Park Renovations	Vital Services (300)	793,000	-	-
21224	Rio Vista Park	Vital Services (300)	1,331,700	-	-
Total Vital Services (300)			\$ 5,014,800	\$ -	\$ -
NEW8	Recreation Area Project	Recreation Area Complex (590)	-	500,000	-
Total Recreation Area Complex (590)			\$ -	\$ 500,000	\$ -
21237	Roof Replacement	Water Authority (550)	50,000	-	-
21254	Maintenance Management System	Water Authority (550)	29,700	-	-
21218	Smith Park Renovations	Water Authority (550)	75,000	-	-
21175	Water Facility Security Improvements	Water Authority (550)	34,800	-	-
21177	SCADA System Upgrade	Water Authority (550)	628,400	175,000	-
21247	Maintenance/Upgrades of System Valves, Phase I	Water Authority (550)	50,000	50,000	-
21248	Well #4 Rehabilitation	Water Authority (550)	146,700	-	-
21249	Water Storage Reservoir Repairs	Water Authority (550)	50,000	-	-
21250	Electrical Upgrades at Water Pumping Plants	Water Authority (550)	128,600	70,000	-
21256	Pico Rivera Water Authority/Pico Water District Water System Inter-Tie	Water Authority (550)	133,300	-	-
21261	Well No.8 and Plant 1 Repairs	Water Authority (550)	100,000	-	-
NEW2	Upgrade Water Meters (Automatic Meter Reading)	Water Authority (550)	-	150,000	100,000
NEW3	Replace Electrical Panels and other Improvements at Plants 1, 2 and 3	Water Authority (550)	-	115,000	-
NEW4	Recoat Reservoir No. 2	Water Authority (550)	-	50,000	150,000
NEW5	Rehabilitation of Water Well #9/10	Water Authority (550)	-	50,000	350,000
NEW6	Chlorine Analyzer at Wells #5,6,7 and 8	Water Authority (550)	-	60,000	-
Total Water Authority (550)			\$ 1,426,500	\$ 720,000	\$ 600,000
TOTAL BY FUND			\$ 20,492,800	\$ 4,692,800	\$ 1,600,000
Less: Total Unfunded Projects		Unfunded	-	-	1,000,000
GRAND TOTAL BY FUND			\$ 20,492,800	\$ 4,692,800	\$ 600,000

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
21237	Roof Replacement	Water Authority (550)	50,000	-	-
21254	Maintenance Management System	Water Authority (550)	29,700	-	-
21218	Smith Park Renovations	Water Authority (550)	75,000	-	-
21175	Water Facility Security Improvements	Water Authority (550)	34,800	-	-
21177	SCADA System Upgrade	Water Authority (550)	628,400	175,000	-
21247	Maintenance/Upgrades of System Valves, Phase I	Water Authority (550)	50,000	50,000	-
21248	Well #4 Rehabilitation	Water Authority (550)	146,700	-	-
21249	Water Storage Reservoir Repairs	Water Authority (550)	50,000	-	-
21250	Electrical Upgrades at Water Pumping Plants	Water Authority (550)	128,600	70,000	-
21256	Pico Rivera Water Authority/Pico Water District Water System Inter-Tie	Water Authority (550)	133,300	-	-
21261	Well No.8 and Plant 1 Repairs	Water Authority (550)	100,000	-	-
NEW2	Upgrade Water Meters (Automatic Meter Reading)	Water Authority (550)	-	150,000	100,000
NEW3	Replace Electrical Panels and other Improvements at Plants 1, 2 and 3	Water Authority (550)	-	115,000	-
NEW4	Recoat Reservoir No. 2	Water Authority (550)	-	50,000	150,000
NEW5	Rehabilitation of Water Well #9/10	Water Authority (550)	-	50,000	350,000
NEW6	Chlorine Analyzer at Wells #5,6,7 and 8	Water Authority (550)	-	60,000	-
	Total Water Authority (550)		\$ 1,426,500	\$ 720,000	\$ 600,000
NEW1	Safe Routes To School - Non-Infrastructure	SRTS Grant (720)	-	275,000	-
21251	Safe Routes To School - Infrastructure	SRTS Grant (720)	99,300	898,600	-
21260	SR2S - Passons Bl & Beverly Rd Improvements	SRTS Grant (720)	401,400	-	-
	Total SRTS Grant (720)		\$ 500,700	\$ 1,173,600	\$ -
20075	Rosemead/Whittier Improvements	Proposition C (095)	369,600	-	-
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	Proposition C (095)	500,000	-	-
21241	Durfee Ave Underpass Project	Proposition C (095)	207,300	-	-
21242	Left Turn-Phasing/Other Signal Improvements	Proposition C (095)	122,400	100,000	-
21246	Whittier Blvd. Rehabilitation (Paramount Blvd. to West City Limit)	Proposition C (095)	98,500	900,000	-
	Total Proposition C (095)		\$ 1,297,800	\$ 1,000,000	\$ -
21242	Left Turn-Phasing/Other Signal Improvements	HSIP Prog Fed (698)	99,900	799,200	-
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	HSIP Prog Fed (698)	900,000	-	-
	Total HSIP Prog Fed (698)		\$ 999,900	\$ 799,200	\$ -
21218	Smith Park Renovations	Measure R (096)	250,000	-	-
21224	Rio Vista Park	Measure R (096)	125,000	-	-
21240	Pedestrian Bridge along Rosemead Blvd	Measure R (096)	189,800	-	-
21244	Annual Sidewalk Improvement Projects	Measure R (096)	-	100,000	-
21245	Residential Resurfacing Program, Phase E	Measure R (096)	382,000	400,000	-
21255	Entrance Monument Replacement Project	Measure R (096)	224,600	-	-
	Total Measure R (096)		\$ 1,171,400	\$ 500,000	\$ -
NEW8	Recreation Area Project	Recreation Area Complex (590)	-	500,000	-
	Total Recreation Area Complex (590)		\$ -	\$ 500,000	\$ -

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
21218	Smith Park Renovations	Vital Services (300)	2,890,100	-	-
21219	Rivera Park Renovations	Vital Services (300)	793,000	-	-
21224	Rio Vista Park	Vital Services (300)	1,331,700	-	-
	Total Vital Services (300)		\$ 5,014,800	\$ -	\$ -
21218	Smith Park Renovations	Image Enhancement (017)	1,570,000	-	-
21224	Rio Vista Park	Image Enhancement (017)	1,250,000	-	-
	Total Image Enhancement (017)		\$ 2,820,000	\$ -	\$ -
20053	Passons-Serapis	State BNSF Railway (718)	1,505,000	-	-
20053	Passons-Serapis	State Section 190 (718)	74,000	-	-
20053	Passons-Serapis	State TCRP (718)	1,097,200	-	-
	Total State TCRP (718)		\$ 2,676,200	\$ -	\$ -
21237	Roof Replacement	General Fund (010)	50,000	-	-
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	General Fund (010)	1,271,000	-	-
21252	Fueling Facility Conversion/Upgrade Project (City Yard)	General Fund (010)	75,000	-	-
21254	Maintenance Management System	General Fund (010)	70,000	-	-
21208	Miscellaneous 2009 Park CIP	General Fund (010)	24,900	-	-
21200	Safe Routes to School (SR2S) Project	General Fund (010)	37,500	-	-
21213	Mines Ave Recycled/Reclaimed Water Line	General Fund (010)	30,200	-	-
21229	Durfee Ave. Road Rehabilitation (from Whittier Blvd. to Beverly Blvd.)	General Fund (010)	5,500	-	-
21241	Durfee Ave Underpass Project	General Fund (010)	5,000	-	-
	Total General Fund (010)		\$ 1,569,100	\$ -	\$ -
21246	Whittier Blvd. Rehabilitation (Paramount Blvd. to West City Limit)	STP-L (638)	573,017	-	-
	Total STP-L (638)		\$ 573,017	\$ -	\$ -
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	COG (Gateway Cities) 637	552,300	-	-
	Total COG (Gateway Cities) 637		\$ 552,300	\$ -	\$ -
21169	Update Citywide Financial/Wintegrate Project	Financial Sys Replacement (212)	495,000	-	-
	Total Financial Sys Replacement (212)		\$ 495,000	\$ -	\$ -
21192	City Facilities Master Plan	Gen Plan CIP Fund (211)	100,800	-	-
21184	General Plan Update	Gen Plan CIP Fund (211)	281,900	-	-
21259	Housing Element - General Plan	Gen Plan CIP Fund (211)	47,000	-	-
	Total Gen Plan CIP Fund (211)		\$ 429,700	\$ -	\$ -
21240	Pedestrian Bridge along Rosemead Blvd	LACMTA Local Grant (697)	313,400	-	-
	Total LACMTA Local Grant (697)		\$ 313,400	\$ -	\$ -
21253	Green Trees for the Golden State Grant Program	CalFire Urban & Community Forestry Grant(699)	99,000	-	-
	Total CalFire Urban & Community Forestry Grant(699)		\$ 99,000	\$ -	\$ -
21251	Safe Routes To School - Infrastructure	TDA -Local Transportation(050)	17,721	-	-

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Fund**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
21260	SR2S - Passons Bl & Beverly Rd Improvements	TDA -Local Transportation(050)	44,600	-	-
	Total TDA -Local Transportation(050)		\$ 62,321	\$ -	\$ -
21218	Smith Park Renovations	Cal Recycle Grant (671)	35,000	-	-
21224	Rio Vista Park	Cal Recycle Grant (671)	20,000	-	-
	Total Cal Recycle Grant (671)		\$ 55,000	\$ -	\$ -
21248	Well #4 Rehabilitation	Energy Grant - SCE (697)	54,876	-	-
	Total Energy Grant - SCE (697)		\$ 54,876	\$ -	\$ -
21218	Smith Park Renovations	Park Development (070)	22,430	-	-
21224	Rio Vista Park	Park Development (070)	22,430	-	-
	Total Park Development (070)		\$ 44,860	\$ -	\$ -
21192	City Facilities Master Plan	GF - Eco Stimulus (016)	33,500	-	-
	Total GF - Eco Stimulus (016)		\$ 33,500	\$ -	\$ -
21217	Traffic Calming Project	AB2766 AQMD (200)	22,300	-	-
	Total AB2766 AQMD (200)		\$ 22,300	\$ -	\$ -
21229	Durfee Ave. Road Rehabilitation (from Whittier Blvd. to Beverly Blvd.)	Unfunded	-	-	1,000,000
	Total Unfunded		\$ -	\$ -	\$ 1,000,000
TOTAL BY FUND			\$ 20,492,800	\$ 4,692,800	\$ 1,600,000
Less: Total Unfunded Projects			-	-	1,000,000
GRAND TOTAL BY FUND			\$ 20,492,800	\$ 4,692,800	\$ 600,000

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Project Type**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
STREETS PROJECTS					
20053	Passons-Serapis	State TCRP (718)	1,097,200		
		State Section 190 (718)	74,000		
		State BNSF Railway (718)	1,505,000		
20075	Rosemead/Whittier Improvements	Proposition C (095)	369,600		
21200	Safe Routes to School (SR2S) Project	General Fund (010)	37,500		
21213	Mines Ave Recycled/Reclaimed Water Line	General Fund (010)	30,200		
21217	Traffic Calming Project	AB2766 AQMD (200)	22,300		
21229	Durfee Ave. Road Rehabilitation (from Whittier Blvd. to Beverly Blvd.)	General Fund (010)	5,500		
		Unfunded	-	-	1,000,000
21232	Telegraph Road Raised Medians (from Passons to Rosemead)	Proposition C (095)	500,000		
		HSIP Prog Fed (698)	900,000		
		COG (Gateway Cities) 637	552,300		
		City of Downey (010)	1,271,000		
21240	Pedestrian Bridge along Rosemead Blvd	Measure R (096)	188,800		
		LACMTA Local Grant (697)	313,400		
21241	Durfee Ave Underpass Project	General Fund (010)	5,000		
		Proposition C (095)	207,300		
21242	Left Turn-Phasing/Other Signal Improvements	HSIP Prog Fed (698)	99,900	799,200	
		Proposition C (095)	122,400	100,000	
21244	Annual Sidewalk Improvement Projects	Measure R (096)	-	100,000	
21245	Residential Resurfacing Program, Phase E	Measure R (096)	362,000	400,000	
21246	Whittier Blvd. Rehabilitation (Paramount Blvd. to West City Limit)	Proposition C (095)	98,500	900,000	
		STP-L (636)	573,017	-	
NEW1	Safe Routes To School - Non-Infrastructure	SRTS Grant (720)	-	275,000	
21251	Safe Routes To School - Infrastructure	SRTS Grant (720)	99,300	898,600	
		TDA -Local Transportation(050)	17,721	-	
21253	Green Trees for the Golden State Grant Program	CalFire Urban & Community Forestry Grant(699)	99,000		
21255	Entrance Monument Replacement Project	Measure R (096)	224,600		
21259	Housing Element - General Plan	Gen Plan CIP Fund (211)	47,000		
21260	SR2S - Passons BI & Beverly Rd Improvements	SRTS Grant (720)	401,400		
		TDA -Local Transportation(050)	44,600		
TOTAL STREET PROJ			\$ 9,289,538	\$ 3,472,800	\$ 1,000,000
WATER PROJECTS					
21175	Water Facility Security Improvements	Water Authority (550)	34,800		
21177	SCADA System Upgrade	Water Authority (550)	628,400	175,000	
21247	Maintenance/Upgrades of System Valves, Phase I	Water Authority (550)		50,000	
21248	Well #4 Rehabilitation	Water Authority (550)	146,700		
		Energy Grant - SCE (697)	54,876		
21249	Water Storage Reservoir Repairs	Water Authority (550)	50,000		
21250	Electrical Upgrades at Water Pumping Plants	Water Authority (550)	128,600	70,000	
21256	Pico Rivera Water Authority/Pico Water District Water System Inter-Tie	Water Authority (550)	133,300		
21261	Well No.8 and Plant 1 Repairs	Water Authority (550)	100,000		
NEW2	Upgrade Water Meters (Automatic Meter Reading)	Water Authority (550)	-	150,000	100,000
NEW3	Replace Electrical Panels and other Improvements at Plants 1, 2 and 3	Water Authority (550)		115,000	
NEW4	Racoat Reservoir No. 2	Water Authority (550)		50,000	150,000
NEW5	Rehabilitation of Water Well #9/10	Water Authority (550)		50,000	350,000
NEW6	Chlorine Analyzer at Wells #5,6,7 and 8	Water Authority (550)		60,000	
TOTAL WATER PROJ			\$ 1,326,676	\$ 720,000	\$ 600,000

**CITY OF PICO RIVERA
CAPITAL IMPROVEMENT PROGRAM
FY 2013 - 2014 Budget by Project Type**

Project	Project Description	FUNDING SOURCE	FY 12-13 Estimated Carryover	FY 13-14 Budget	FY 14-15 Projected
ADMINISTRATIVE PROJECTS					
21169	Update Citywide Financial/Wintegrate Project	Financial Sys Replacement (212)	495,000		
21237	Roof Replacement	General Fund (010)	50,000		
		Water Authority (550)	50,000		
NEW8	Recreation Area Project	Recreation Area Complex (590)	-	500,000	-
TOTAL ADMINISTRATIVE PROJ			\$ 876,100	\$ 500,000	\$ -
FACILITIES PROJECTS					
21192	City Facilities Master Plan	Gen Plan CIP Fund (211)	100,800		
		GF - Eco Stimulus (016)	33,500		
21194	General Plan Update	Gen Plan CIP Fund (211)	281,900	-	
21252	Fueling Facility Conversion/Upgrade Project (City Yard)	General Fund (010)	75,000		
21254	Maintenance Management System	General Fund (010)	70,000		
		Water Authority (550)	29,700		
TOTAL FACILITIES PROJ			\$ 590,900	\$ -	\$ -
PARKS PROJECTS					
21208	Miscellaneous 2009 Park CIP	General Fund (010)	24,900		
21218	Smith Park Renovations	Measure R (096)	250,000		
		Vital Services (300)	2,890,100		
		Image Enhancement (017)	1,570,000		
		Cal Recycle Grant (671)	35,000		
		Park Development (070)	22,430		
		Water Authority (550)	75,000		
21219	Rivera Park Renovations	Vital Services (300)	793,000		
21224	Rio Vista Park	Vital Services (300)	1,331,700		
		Measure R (096)	125,000		
		Cal Recycle Grant (671)	20,000		
		Park Development (070)	22,430		
		Image Enhancement (017)	1,250,000		
TOTAL PARKS PROJ			\$ 8,409,560	\$ -	\$ -
TOTAL BY PROJECT TYPE			\$ 20,492,800	\$ 4,692,800	\$ 1,600,000
Less: Total Unfunded Projects			-	-	1,000,000
GRAND TOTAL BY PROJECT TYPE			\$ 20,492,800	\$ 4,692,800	\$ 600,000

CITY OF PICO RIVERA
Full Time Positions by Department

FULLTIME POSITIONS

Position	FY2012-13	FY2013-14
Elected Officials:		
Mayor	1	1
Mayor Pro Tem	1	1
Council Members	3	3
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	5	5
 Administration Department:		
City Manager	1	1
Assistant City Manager	1	1
Senior Executive Assistant	2	2
City Clerk	0	1
Asst. City Clerk	1	0
Executive Assistant	2	2
Assistant to the City Manager	1	1
Manager	1	1
Secretary	1	1
Senior Technician	1	1
Technician	2	2
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	13	13
 Finance Department:		
Director of Finance	1	1*
Deputy Director	1	1*
Accounting Manager	0	1
Senior Technician	1	1
Executive Assistant	1	1
Revenue Collections Asst.	1	1
Accountant I	1	1
Accountant III	1	1
Account Clerk II	4	4
Account Clerk III	2	2
Technician	1	1
Duplicating Eqpt Operator	1	1
IT/Data Processing Assistant	0	1
Buyer	0	1
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	15	18

CITY OF PICO RIVERA
Full Time Positions by Department

FULLTIME POSITIONS

Position	FY2012-13	FY2013-14
Community & Economic Development Department:		
Director	1	1
Deputy Director	1	1
Senior Planner	1	1
Assistant Planner	1	1
Neighborhood Coordinator	1**	0
Neighborhood Improvement Officer	2	2
Building Official	1	1
Building Inspector	1	1
Counter Service Representative	2	2
Executive Assistant	1**	0
Secretary	2	2
Housing Program Coordinator	1	0
Housing Program Senior Coordinator	0	1
Housing Program Specialist	3	3
	<hr/>	<hr/>
	18	16
Public Works Department:		
Director of Public Works	1	1
Assistant City Engineer	1	1
Assistant Engineer	1	1
Associate Engineer	2	2
Senior Inspector	1	1
Senior Manager	0	1
Utilities Manager	0	1
Superintendent	1	0
Supervisor	3	2
Supervisor - Public Safety	1	1
Senior Supervisor	1**	0
Water Supervisor	1	1
Maintenance Crew Leader	6	6
Coordinator	1	1
Water Systems Operator I	4	4
Water Systems Operator II	4	4
Water Systems Operator III	2	2
Facilities Maintenance Worker	9**	8
Maintenance Worker	18**	14
Senior Analyst	1	1
Counter Service Representative	1	1

CITY OF PICO RIVERA
Full Time Positions by Department

FULLTIME POSITIONS

Position	FY2012-13	FY2013-14
Executive Assistant	2	2
Secretary	2	2
Administrative Clerk	1	1
Equipment Mechanic	1	1
Parking Enforcement	4	4
	<u>69</u>	<u>63</u>
Parks & Recreation Department:		
Director	1	1
Deputy Director	1	1
Manager	1	1
Supervisor	4	4
Senior Coordinator	1	1
Coordinator	7	7
Custodian	1	1
Account Clerk II	1	1
Administrative Clerk II	2	2
Secretary	1	1
	<u>20</u>	<u>20</u>
TOTAL	<u><u>140</u></u>	<u><u>135</u></u>

List of Vacant and Funded Positions for FY13-14:

- (1) Buyer
- (1) IT/Processing Assistant
- (1) Deputy Finance Director *
- (1) Finance Director *
- (1) Utilities Manager
- (1) Public Works Supervisor
- (1) Water Operations I
- (2) Water Operations II
- (1) Water Operations III

*There are no immediate plans to fill these positions.

** With Eliminated Positions due to retirement in FY12-13, these positions were not replaced in FY13-14.