



Tuesday, March 11, 2014

ROLL CALL:

- Brent A. Tercero, Mayor
- Gregory Salcido, Mayor Pro Tempore
- Bob J. Archuleta, Councilmember
- David W. Armenta, Councilmember
- Gustavo V. Camacho, Councilmember

Regular Session 6:00 p.m.
Council Chamber
6615 Passons Blvd.
 Next Resolution No. 6754
 Next Ordinance No. 1086
 Next Agreement No. 14-1458

COMMISSIONERS SCHEDULED TO BE PRESENT:

- Tommy Elisaldez, Planning Commission
- Pat Saucedo, Parks & Recreation Commission

INVOCATION:

(In accordance with the Court’s Decision in Rubin v. City of Burbank, only nonsectarian prayers/invocations are allowed during the invocation)

PLEDGE OF ALLEGIANCE:

SPECIAL PRESENTATIONS:

- Water Replenishment District (WRD) GRIP Presentation
- Greater Los Angeles Vector Control District Presentation

PLEASE TURN OFF ALL PAGERS AND/OR PHONES WHILE MEETING IS IN SESSION AND PLEASE REFRAIN FROM TEXTING DURING THE MEETING

In compliance with the Americans with Disabilities Act of 1990, the City of Pico Rivera is committed to providing reasonable accommodations for a person with a disability. Please call the City Clerk’s office at (562) 801-4389, if special accommodations are necessary and/or if information is needed in an alternative format. Special requests must be made in a reasonable amount of time in order that accommodations can be arranged.

1st PERIOD OF PUBLIC COMMENTS - IF YOU WOULD LIKE TO SPEAK ON ANY LISTED AGENDA ITEMS, PLEASE FILL OUT A GREEN PUBLIC COMMENT REQUEST FORM AND PROVIDE IT TO THE STAFF MEMBER AT THE BACK TABLE BEFORE THE MEETING STARTS.

When you are called to speak, please come forward and state your name and city of residency for the record. You have three (3) minutes to make your remarks. In accordance with Government Code Section 54954.2, members of the City Council may only: **1)** respond briefly to statements made or questions posed by the public; **2)** ask a question for clarification; **3)** provide a reference to staff or other resources for factual information; **4)** request staff to report to the City Council at a subsequent meeting concerning any matter raised by the public; and **5)** direct staff to place a matter of business on a future agenda. City Council members cannot comment on items that are not listed on a posted agenda.

CONSENT CALENDAR ITEMS:

All items listed on the Consent Calendar may be acted on by a single motion without separate discussion. Any motion relating to a Resolution or Ordinance shall also waive the reading of the titles in full and include its adoption as appropriate. If discussion or separate vote on any item is desired by a Councilmember or staff, that item may be pulled from the Consent Calendar for separate consideration.

1. Minutes:

- City Council meeting of February 25, 2014

Recommendation: Approve

2. 14th Warrant Register of the 2013-2014 Fiscal Year.

(700)

Check Numbers: 260820-260904; 260907-261014

Special Checks Numbers: 260905-260906

Recommendation: Approve

3. Fireworks Program for 2014.

(700)

Recommendation:

1. Approve the attached list of fireworks stand applications and authorize the issuance of permits to operate.

CONSENT CALENDAR ITEMS PULLED FOR FURTHER DISCUSSION:

LEGISLATION:

4. Mid-Year Budget Review FY 2013-14. (700)

Recommendation:

The Council Finance Committee (Tercero and Salcido) recommend the following Mid-Year Budget adjustments to the FY 2013-14 budget:

1. Approve budget adjustments to General Fund Appropriations (Attachment 2);
2. Approve budget adjustments to Capital Improvement Projects (Attachment 3); and
3. Approve budget adjustments to revenues (Attachment 4).

Options:

4. Consider funding the Chamber of Commerce for \$20,000 for FY 2013-14 (Attachment 5).
 - a. One Council member recommends no funding at this time due to the City's financial challenges;
 - b. One Council member recommends the Council consider the item, but he recommends against using General Fund monies, and he recommends the Chamber of Commerce submit proof of increase in membership and participation as a condition of funding (Attachment 6).

MAYOR/COUNCILMEMBER REPORTS ON INTERGOVERNMENTAL AGENCY MEETINGS:

NEW BUSINESS:

OLD BUSINESS:

2ND PERIOD OF PUBLIC COMMENTS - THIS TIME IS RESERVED FOR COMMENTS THAT HAVE NOT BEEN ADDRESSED ALREADY OR THAT ARE NOT LISTED ON THE AGENDA. PLEASE FILL OUT A BLUE PUBLIC COMMENT REQUEST FORM AND PROVIDE IT TO THE STAFF MEMBER AT THE BACK TABLE BEFORE THE MEETING STARTS.

When you are called to speak, please come forward and state your name and city of residency for the record. You have three (3) minutes to make your remarks.

CLOSED SESSION:

a. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Pursuant to Government Code Section 54957

Title of Position: City Manager

ADJOURNMENT:

AFFIDAVIT OF POSTING

I, Anna M. Jerome, City Clerk, for the City of Pico Rivera, DO HEREBY CERTIFY, under penalty of perjury under the laws of the State of California, that the foregoing notice was posted at the Pico Rivera City Hall bulletin board, Pico Rivera website, Pico Rivera Post Office and Parks: Smith, Pico and Rivera and full agenda packets distributed to the Pico Rivera County Libraries, which are available for the public to view on this 7th day of March 2014.

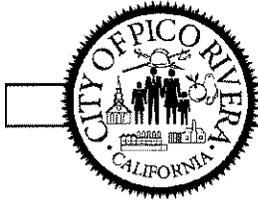
Dated this 7th, day of March 2014



Anna M. Jerome, CMC
City Clerk

SB343 NOTICE

In compliance with and pursuant to the provisions of SB343 any public writing distributed by the City Clerk to at least a majority of the City Council Members regarding any item on this regular meeting agenda will be available on the back table at the entrance of the Council Chamber at the time of the City Council meeting and at the counter of City Hall at 6615 Passons Boulevard, Pico Rivera, California during normal business hours.



Tuesday, February 25, 2014

A Regular Meeting of the City Council was held in the Council Chamber, Pico Rivera City Hall, 6615 Passons Boulevard, Pico Rivera, California.

Mayor Tercero called the meeting to order at 6:00 p.m. on behalf of the City Council.

PRESENT: Archuleta, Armenta, Camacho, Salcido, Tercero

ABSENT: None

COMMISSIONERS PRESENT:

Rod Torres, Parks & Recreation Commission

INVOCATION: Councilmember Armenta

PLEDGE OF ALLEGIANCE: Councilmember Camacho

SPECIAL PRESENTATIONS:

- Superintendent Galindo provided an update on the progress of the El Rancho Unified School District
- Introduction of Captain Castellano and Lt. Anderson

Council members thanked Captain Thornton for his service to the City and congratulated him on his promotion.

1ST PERIOD OF PUBLIC COMMENT – AGENDA ITEMS ONLY: None.

CONSENT CALENDAR:

1. Minutes:

- Approved City Council meeting of February 11, 2014.

2. Approved 13th Warrant Register of the 2013-2014 Fiscal Year.

(700)

Check Numbers: 260629-260819

Special Checks Numbers: None.

Motion by Mayor Pro Tem Salcido, seconded by Councilmember Armenta to approve Consent Calendar Items No. 1 and 2. Motion carries by the following roll call vote:

AYES: Archuleta, Armenta, Camacho, Salcido, Tercero

NOES: None

CONSENT CALENDAR ITEMS PULLED FOR FURTHER DISCUSSION: None.

LEGISLATION: None.

MAYOR/COUNCILMEMBER REPORTS ON INTERGOVERNMENTAL AGENCY MEETINGS:

Councilmember Armenta reported on his attendance at the County Sanitation Districts No. 2 meeting stating that 21 cities participate in the meetings and briefly went over the agenda items of that meeting.

Councilmember Archuleta reported on his attendance at the Gateway Cities Council of Governments (COG) in which transportation and the Gold Line were discussed.

Councilmember Camacho stated that personnel matters were discussed at his meeting with South East Area Animal Control (SEAACA) and that there was no other action.

Mayor Pro Tem Salcido and Mayor Tercero had nothing to report.

NEW BUSINESS: None

OLD BUSINESS:

Councilmember Camacho commended Parks & Recreation Director Gonzalez for a great job with the KaBOOM Playground built on the Pio Pico School grounds.

2ND PERIOD OF PUBLIC COMMENTS – ALL OTHER CITY-RELATED BUSINESS:

Zita Rodriguez:

- Addressed the City Council regarding a personnel matter and the use of Smith Park facilities and lights.

Virginia Aguirre:

- Addressed the City Council regarding personnel matters and the City Manager Position.

Recessed to Water Authority at 6:40 p.m.

ALL MEMBERS WERE PRESENT

Reconvened from Water Authority at 6:50 p.m.

ALL MEMBERS WERE PRESENT

Recessed to Closed Session at 6:51 p.m.

ALL MEMBERS WERE PRESENT

Reconvened from Closed Session at 7:34 p.m.

ALL MEMBERS WERE PRESENT

CLOSED SESSION:

a. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Pursuant to Government Code Section 54957

Title of Position: City Manager

City Attorney Alvarez-Glasman stated that no final action was taken and that direction was given to bring this item back to the City Council meeting of March 11, 2014.

ADJOURNMENT

Mayor Tercero adjourned the City Council meeting at 7:35 p.m. in memory of Executive Assistant Lisa Gomez. There being no objection it was so ordered.

AYES: Archuleta, Armenta, Camacho, Salcido, Tercero

NOES: None

Brent A. Tercero, Mayor

ATTEST:

Anna M. Jerome, City Clerk

I hereby certify that the foregoing is a true and correct report of the proceedings of the City Council regular meeting dated February 25, 2014 and approved by the City Council on March 11, 2014.

Anna M. Jerome, City Clerk

14th WARRANT REGISTER OF THE 2013-2014 FISCAL YEAR

MEETING DATE: 03/11/14

TOTAL REGISTER AMOUNT: \$1,551,963.04

CHECK NUMBERS:
260820-260904
260907-261014

SPECIAL CHECK NUMBERS: 260905-260906

REGULAR CHECK TOTAL: \$1,549,013.04

SPECIAL CHECK TOTAL: \$2,950.00

TOTAL REGISTER AMOUNT: \$1,551,963.04



To: Mayor and City Council
From: City Manager
Meeting Date: March 11, 2014
Subject: FIREWORKS PROGRAM FOR 2014

Recommendation:

Approve the attached list of fireworks stand applicants and authorize the issuance of permits to operate.

Fiscal Impact:

There is no fiscal impact from this item.

Discussion:

The City Council annually reviews the “number” of stands that can participate in the Fireworks program. The Council approved 19 fireworks stands in 2010, 16 in 2011, 16 in 2012, and 14 in 2013. In 2014, there are 15 applicants that have met all of the requirements of the Fireworks program and are hereby submitted for approval.

The complete list of the 15 applicants for firework stands is attached to this staff report for City Council review.

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Ronald Bates
City Manager

RB:MM:CO

Attachment – List of applicants and map of location of stands.

City of Pico Rivera July 4, 2014 Fireworks Stand Applications

Organization Name	Contact Person	Stand Location
1. Agape Christian Center	Mark & Connie Almada 4587 Durfee Avenue Pico Rivera, CA 90660 (626) 833-3903 (626) 890-8201	On Agape Christian Center Property 4587 Durfee Ave. N/W Corner of Beverly Rd. & Durfee Ave. Zoning: <i>Multiple Family Residential (R-M)</i>
2. Alice M. Birney School Dad's Club Inc.	Leonard Atencio 826 N. Electric Ave. Alhambra, CA 91801 (323) 793-0007	Ralph's Market Parking Lot 9320 Slauson Ave. S/W Corner of Slauson Ave. & Passons Blvd. Zoning: <i>General Commercial (C-G)</i>
3. American Legion Post 411	Daniel & Rosie Rios 9535 Harrell St. Pico Rivera, CA 90660 (562) 464-8168	Big Saver Foods Parking Lot 9406 Washington Blvd. S/E Corner Washington Blvd. and Passons Blvd. Zoning: <i>General Commercial (C-G)</i>
4. El Rancho High School	Ray Elliott 6501 Passons Blvd. Pico Rivera, CA 90660 (562) 801-5314	In student parking lot across from Post Office 6501 Passons Blvd. El Rancho High School Zoning: <i>Public Facilities (P-F)</i>
5. El Rancho High School Touchdown Club	Venencio Lopez 6501 Passons Blvd. Pico Rivera, CA 90660 (562) 801-5355	In Pico Rivera Marketplace 8909 Washington Blvd. In back of Chase Bank Zoning: <i>General Commercial (C-G)</i>
6. Family of God Church	Noemi Medrano 4323 Amistad Ave. Pico Rivera, CA 90660 (562) 699-3219	El Pedregal Parking Lot 9001 Telegraph Rd. N/E Corner Rosemead Blvd. & Telegraph Rd. Zoning: <i>General Commercial (C-G)</i>
7. Hope Community Inc.	Drew Koen 5044 S. Durfee Ave. Pico Rivera, CA 90660 (562) 547-3124	In front of Autozone 9350 Whittier Blvd. S/W Corner of Whittier Blvd. & Passons Blvd. Zoning: <i>Commercial Planned Dvlt (CPD)</i>
8. Iglesia Interdenominacional USA	Jonathan Rosales 9511 Harrell St. Pico Rivera, CA 90660 (323) 397-5770	Food 4 Less Market Parking Lot 8620 Whittier Blvd. S/W Corner Whittier Blvd. & Lexington Rd. Zoning: <i>Commercial Planned Dvlt (CPD)</i>
9. Peace Lutheran Church of Pico Rivera	Pastor Will Glade 9412 Shade Lane Pico Rivera, CA 90660 (562) 949-5203	Peace Lutheran Church Parking Lot 9412 Shade Lane S/E Corner of Shade Lane & Passons Blvd. Zoning: <i>Single Family Residential (S-F)</i>
10. Pico Boys Baseball League, Inc.	Sal Espinosa 744 E. Workman Ave. #B Covina, CA 91723 (562) 405-1756	Sloan's Dry Cleaners Parking Lot 8923 Beverly Blvd. N/W Corner of Rosemead Blvd. & Beverly Blvd. Zoning: <i>General Commercial (C-G)</i>
11. Pico Fast Pitch Association	Verraine Perez 7554 Bequette Ave Pico Rivera, CA 90660 (562) 201-1468	In front of Taco Bell 9180 Whittier Blvd. W/SWC Whittier Blvd. & Durfee Ave. Zoning: <i>Commercial Planned Dvlt (CPD)</i>
12. Pico Rivera Dons Football for Youth Inc.	Anna Gonzalez 9256 Sunglow St. Pico Rivera, CA 90660 (562) 942-8044	In front of Treasure Hunt 9425 Telegraph Rd. N/E Corner of Telegraph Rd. & Passons Blvd. Zoning: <i>General Commercial (C-G)</i>
13. Pico Rivera Sheriff Station PRIDE Program	Dep. Saira Maradiaga 6631 Passons Blvd. Pico Rivera, CA 90660 (562) 949-2421	In front of Wal-Mart 8500 Washington Blvd. S/E Corner of Washington Blvd. & Paramount Blvd. Zoning: <i>Specific Plan 400 (SP 400)</i>
14. St. Marianne Catholic School	Karen Lloyd 7911 Buhman Ave. Pico Rivera, CA 90660 (562) 949-1234	In front of El Pescador Restaurant 9051 Telegraph Rd. N/E Corner of Telegraph Rd. & Lexington Gallatin Rd. Zoning: <i>General Commercial (C-G)</i>
15. Vincent D. Solorzano V.F.W. Post 6315	Faustin Marentes 11730 E. Whittier Blvd. Space #35 Whittier, CA 90601 (562) 328-6508	In Big 5 Parking Lot 9420 Whittier Blvd. S/E Corner of Whittier Blvd. & Passons Blvd. Zoning: <i>Commercial Planned Dvlt (CPD)</i>

Community Development Director's signature constitutes only a certification of zoning and location but may be subsequently approved on the application and permit per Pico Rivera City Code 8.36.020.

Approved By



Date

3/3/14



To: Mayor and City Council
From: City Manager
Meeting Date: March 11, 2014
Subject: MID-YEAR BUDGET REVIEW FY 2013-14

Recommendation:

The Council Finance Committee (Tercero and Salcido) recommend the following Mid-Year Budget adjustments to the FY 2013-14 budget:

1. Approve budget adjustments to General Fund Appropriations (Attachment 2)
2. Approve budget adjustments to Capital Improvement Projects (Attachment 3)
3. Approve budget adjustments to revenues (Attachment 4)

Options:

4. Consider funding the Chamber of Commerce for \$20,000 for FY 2013-14 (Attachment 5).
 - a. One Council Member recommends no funding at this time due to the City's financial challenges.
 - b. One Council Member recommends the Council consider the item, but he recommends against using General Fund monies, and he recommends the Chamber of Commerce submit proof of increase in membership and participation as a condition of funding. (Attachment 6)

Fiscal Impact:

The General Fund budget expenditures increased by \$593,000, while the budgeted revenues increased by \$1,463,100. There is also a \$1.2 million transfer for capital projects, which are primarily to fund the Parks Master Plan improvements.

Discussion:

Reviewing the City's budget at mid-year gives the City Council the opportunity to make the necessary adjustments to the budget. These types of reviews are necessary to ensure that the City remains focused on eliminating the deficit while the economy recovers. In June 2013, the City Council approved the Fiscal Year 2013-2014 budget covering the period July 1, 2013 and ending June 30, 2014.

GENERAL FUND

The General Fund budgeted revenue increase of \$1,463,100 is primarily due to projected sales tax increases for FY 2013-14. The increase in budgeted expenditure is due to several capital improvement projects, plus the addition of overtime in various departments. For the remainder of Fiscal Year 2013-14, the City's General Fund will not have a structural deficit. However, staff projects that Fiscal Year 2014-15 will have a structural deficit of \$200,000. The main cause for the structural deficit in Fiscal Year 2014-15 is the rising healthcare costs and PERS rates. The City's PERS rate will increase by 14% in Fiscal Year 2014-15.

OTHER CITY FUNDS

Adjustments have been made in some other City Funds. These adjustments are to support projects from revenue sources that are restricted to specific uses.

OTHER LONG TERM CHALLENGES – PENSIONS AND OPEB

The City must address long-term challenges such as the City's unfunded pension obligation of \$30.2 million and the unfunded Other Post Employment Benefit (OPEB) liability of \$37.2 million. The OPEB (retiree medical coverage), is not vested, but many employees are relying on the benefit. The benefit was started in a 1983 resolution, but the resolution did not state how long the benefit would continue. Currently, OPEB benefits are not included in MOU's.

The Annual Required Contribution (ARC) for FY 2013-14 is \$3.7 million, and for FY 2014-15 is \$4 million. The ARC is the required contribution to fund the unfunded liability over 30 years. In FY 2013-14, the City has budgeted \$1.2 million to pay retiree health care, and another \$1 million in the OPEB fund. The City is not budgeting for the

full cost of the required contributions, and the cost is not included in our calculations on our surplus/deficit for FY 2013-14 or FY 2014-15.

COUNCIL POLICY ITEM

On February 10, 2014, the Pico Rivera Chamber of Commerce sent a letter to the Mayor and Council Members urging the City to continue funding the Chamber of Commerce (Attachment 5). The letter asks for \$20,000 in Fiscal Year 2013-14 and \$40,000 in Fiscal Year 2014-15. Should the Council decide to approve funding, the following options have been identified:

1. Economic Development Administration (EDA) Fund – The EDA funds are for economic development, and they can be used in this manner. This is one-time money, and the amount may better be used in a direct business acquisition or retention.
2. Community Development Block Grant (CDBG) – This option would require a reduction to another CDBG funded service to remain within the 15% allowed by CDBG.
3. General Fund is also an option; however this will contribute to the growth of the structural deficit for FY 14-15.



Ronald Bates
City Manager

- Attachment 1 – General Fund Summary of Sources & Uses
- Attachment 2 – Expenditure Budget Adjustments
- Attachment 3 – CIP Budget Adjustments
- Attachment 4 – Summary of Revenue by Source
- Attachment 5 – Pico Rivera Chamber of Commerce Letter
- Attachment 6 – Potential Funding Source for Chamber of Commerce

CITY OF PICO RIVERA
General Fund - Mid Year Review
Summary of Sources & Uses

	2012-2013 June 2013 Actual	2013-2014 Budget	Mid Year Adjustments	Revised 2013-2014 Budget	2013-2014 Projected Structural	2014-2015 Projected Structural
Sources:						
Taxes	26,091,305	25,399,900	1,186,100	26,586,000	26,586,000	26,973,430
License & Permits	2,777,514	2,800,000	-	2,800,000	2,800,000	2,800,000
Court & Traffic Fines	1,150,949	1,339,900	(175,000)	1,164,900	1,164,900	1,164,900
Use of Money & Property	74,982	23,000	52,000	75,000	75,000	75,000
Charges for Services	900,513	934,000	-	934,000	934,000	934,000
Other Revenues ⁽¹⁾	2,161,844	1,689,500	400,000	2,089,500	1,689,500	1,697,948
Total Revenues	33,157,107	32,186,300	1,463,100	33,649,400	33,249,400	33,645,278
Transfers In	3,059,342	3,210,800	-	3,210,800	3,210,800	3,210,800
Total Sources	36,216,449	35,397,100	1,463,100	36,860,200	36,460,200	36,856,078
Uses:						
Salaries & Benefits	12,991,865	13,204,000	16,000	13,220,000	13,220,000	13,590,434
Maintenance & Operations	18,634,614	20,352,100	177,000	20,529,100	20,529,100	20,663,794
Capital Outlay	82,500	143,000	-	143,000	143,000	143,000
Total	31,708,979	33,699,100	193,000	33,892,100	33,892,100	34,397,228
Job Costing	(198,937)	(700,000)	400,000	(300,000)	(300,000)	(150,000)
Total Expenditures	31,510,042	32,999,100	593,000	33,592,100	33,592,100	34,247,228
Total Transfers Out	3,625,090	2,806,700	1,217,823	4,024,523	2,806,700	2,806,700
Total Uses	35,135,132	35,805,800	1,810,823	37,616,623	36,398,800	37,053,928
Net Sources (Uses)	1,081,317	(408,700)	(347,723)	(756,423)	61,400	(197,850)

Notes

- 1 FY 2012-13 Actual Other Revenues includes: (1) PTAF Settlement \$626,000 and (2) Prop 1A Repayment \$800,000
- 2 FY 2013-2014 Projected Structural does not include one-time Mid-Year adjustment in revenues of \$400,000.
- 3 FY 2013-2014 Projected Structural does not include one-time Mid-Year adjustment in expenditures of \$1,217,823.
- 4 The Projected Structural numbers assume no salary or benefit increases and furloughs continue.

City of Pico Rivera
 FY2014 Mid-Year Budget Review
 General Fund Expenditures - Detail

Account	Account Title	FY2014 Budget Request	
		Budget	Budget
		Transfer (1)	Amendment
010-800-XXXX	SALARIES & BENEFITS	(61,875)	
010-3100-XXXX	SALARIES & BENEFITS	61,875	
010-3300-44500	CONTRACTED SERVICES	-	13,000
010-6310-44500	CONTRACTED SERVICES - New Sewer Pgm	-	50,000
010-0800-42100	POSTAGE	(28,800)	-
010-3100-42100	POSTAGE	28,800	5,000
010-0800-42200	DEPARTMENTAL SUPPLIES	(15,000)	-
010-3100-42200	DEPARTMENTAL SUPPLIES	15,000	9,000
010-0800-43300	EQUIPMENT MAINT & REPAIRS	(10,800)	-
010-3100-43300	EQUIPMENT MAINT & REPAIRS	10,800	-
010-0800-44500	CONTRACTED SERVICES	(2,500)	-
010-3100-44500	CONTRACTED SERVICES	2,500	-
010-XXXX-41300	OVERTIME	-	74,000
010-XXXX-49000	JOB COSTING REIMBURSEMENT	-	400,000
010-XXXX-41900	HEALTH BENEFITS	-	(60,500)
010-0700-46910	CONTRACTED SERVICES - LEGAL	-	100,000
TOTAL - General Fund		0	590,500

Note:

(1) The budget transfers are due to shifting the mail room operation

City of Pico Rivera
 FY2014 Mid-Year Budget Review
 Other City Funds Expenditure - Detail

Account	Account Title	Increase(Decr)	Amendment
550-49XX-41300	OVERTIME	-	55,300
550-4900-44500	CONTRACTED SERVICES - LEGAL	-	200,000
TOTAL Other Funds		0	255,300

City of Pico Rivera FY2014 Mid Year Budget Review CIP Projects		City of Pico Rivera FY2013 Mid Year Budget Review CIP Projects FY2013-14 Mid-Year Budget Request Budget Transfer Budget Amendment		
Fund #	Project Name	Increase(Decrease)	Increase(Decrease)	Notes
016	City Facilities Masterplan	3,676		(a)
010	Smith Park and Rio Vista Renovations	P	1,040,823	(b)
550	Smith Park Renovations - Water Meters		54,100	(b)
637	Telegraph Road Raised Medians (from Passons to Rosemead)	(552,311)		(c)
010	City Hall Parking Lot Lighting Retrofit	(3,676)		(a)
096	Pedestrian Bridge along Rosemead Blvd	S	50,000	(d)
096	Residential Resurfacing Program	9,128		(e)
095	Whittier Blvd. Rehabilitation (Paramount to West City Limit)	S	190,326	(f)
550	Water System Upgrades	15,243		(g)
550	Well #4 Rehabilitation	(55,000)		(h)
720	Safe Routes To School - Infrastructure	S	26,923	(i)
550	Well No. 2 Repair	(15,243)		(g)
550	Replace Electrical Panels & Imprvmts 1,2,3 Plants	80,000		(h)
550	Recoat Reservoir No. 2	(40,000)		(h)
550	Rehabilitation of Water Well # 9/10	15,000		(h)
096	Slauson Ave Street Improvements	(9,128)		(e)
095	Annual Sidewalk Improvmt (Contractual Svcs)	S	50,000	(s)
095	Paramount Blvd Raised Medians Project		1,302,200	(j)
010	Clarifier Improvements - Street Sweeping		100,000	(k)
095	Rosemead Blvd/Telegraph Rd Intersectin Improvements	552,311	20,000	(c)
095	Rosemead/Bevely Rd Intersection Improvements		5,000	(l)
095	Rosemead/Slauson Ave Intersection Improvements		5,000	(l)
095	Rosemead/Washington and Whittier Blvds Intersection Improvements		5,000	(l)
699	Pico Park - Trail Improvements Project		200,000	(m)
050	Pico Rivera Regional Bikeway Project		51,487	(n)
211	City General Plan		12,000	(o)
010	Bug House DTSC plan approval		15,000	(p)
010	Housing Consolidated Plan		30,000	(q)
010	General Grants		20,000	(r)
Totals - All Projects		0	3,177,859	
Summary of Appropriations by Fund				
Fund	Fund Name		Amount	
010	General Fund		1,217,823	
050	TDA - Local Transportation Fund		51,487	
095	Prop C Fund		1,577,526	
096	Measure R Fund		50,000	
550	Water Fund		54,100	
699	Misc. State Grant Fund		200,000	
720	Safe Routes To School Fund		26,923	
Total - All Funds			3,177,859	

City of Pico Rivera FY2014 Mid Year Budget Review	City of Pico Rivera FY2013 Mid Year Budget Review
CIP Projects	CIP Projects
Notes:	
(a) CIP 21239 - City Hall Parking Lot Retrofit. The funds are no longer needed for this CIP project. The funds are recommended to be transferred to CIP 21192 - City Facilities Master Plan.	
(b) CIP 21218, 21224 - Smith Park and Rio Vista Park Renovations. The budget amendments are necessary to complete the projects. \$54,100 is needed from the Water Fund due to Pico Water District's work to install water meters on Mines Ave. Smith Park needed an additional amenities such as an additional concession stand, playground expansion, and a new scoreboard. Rio Vista Park additional amenities include new lighting, new chain link fencing, and a new scoreboard. The proposed funding is General Fund.	
(c) CIP 21232 - Telegraph Road Raised Medians - The funds are no longer needed for this CIP project. The funds are recommended to be transferred to the Rosemead Blvd/Telegraph Road Intersection Improvement Project (New for FY13-14). This is a transfer of Gateway Cities Council Of Government (COG) money for this new project which is led by the City of Downey.	
(d) CIP 21240 - \$50,000 appropriation needed for additional design cost. This project is funded by Measure R.	
(e) CIP 21269 - Slauson Ave. Improvements. The funds are no longer needed for this CIP project. The funds are recommended to be transferred to CIP 21245 - Residential Resurfacing Program. The funds will be used to cover the shortfall in the Rubberized Pavement (RAC) grant reimbursement.	
(f) CIP 21246 - Whittier Blvd Rehabilitation. Appropriate \$190,326 in new STPL funding.	
(g) CIP 21258 - Well No. 2 Repair. The funds are no longer needed for this CIP project. The funds are recommended to be transferred to CIP 21247 - Water System Upgrades.	
(h) CIP 21248 and 21265 - Well No. 4 Rehabilitation and Recoat Reservoir #2 - The funds are no longer needed for these CIP projects. The funds are recommended to be transferred to CIP 21264 and 21266 - Replace Electrical Panels and Improvements 1, 2, &3; Rehabilitation of Water Well No. 9 and 10.	
(i) CIP 21251 - Safe Routes To School Infrastructure. Appropriate \$26,923 in Prop C funding	
(j) CIP 21272 - Paramount Blvd Raised Median Project. Appropriate \$414,700 in Prop C funds and \$887,500 in Highway Safety Improvement Program (HSIP) funds.	
(k) New CIP Project - General Fund. New environmental mandate/requirement to dispose debris from street sweeping. The City cannot dispose in current landfill (previous method no longer used/allowed). Appropriate \$100,000 from the General Fund in order to fund alternative means to dispose of street sweeping debris.	
(l) New CIP Projects to look into intersection improvements - Prop C.	
(m) New CIP Project - Appropriate \$200,000 in Land Water Conservation Grant. This project will be in the Misc. State Grant Fund.	
(n) New CIP Project - Pico Rivera Regional Bikeway Project. This project will use TDA funds.	
(o) Appropriate \$12,000 for the City General Plan	
(p) Appropriate \$15,000 for the Bug House CA Department of Toxic Substances Control (DTSC) plan approval. \$11,700 is for the workplan.	
(q) Appropriate \$30,000 for the Housing Consolidated Plan. The Housing Consolidated Plan is a five year strategic plan that identifies and prioritizes the future use of the City's CDBG funds. This is a federal requirement in order to receive CDBG funding. The current Consolidated Plan coverage is from July 2010 to June 2015. This project typically takes 1 year to update due to the various sections and the required community outreach.	
(r) Appropriate \$20,000 to fund consultant fees to seek and obtain grants throughout the year.	
(s) CIP 21271 - Annual Sidewalk Improvements. Appropriate \$50,000 in Prop C funds. There are two (2) bus stop concrete improvements that have been added to the scope of the project.	

City of Pico Rivera
 FY2014 Mid-Year Budget Review
 Summary of Revenue - General Fund

Type	Account Title	FY2014 Budget	Mid-Year Adjustments	Revised 2014 Budget
010-30100	Sales & Use Taxes	5,819,100	440,900	6,260,000
010-30101	Sales Tax - Measure P	7,038,000	302,000	7,340,000
010-35400	Property Tax - A.B. 1197	2,200,000	176,000	2,376,000
010-34200	Property Tax - In Lieu of VLF	5,720,000	100,000	5,820,000
010-30400	Property Transfer Tax	107,800	12,200	120,000
010-30200	Franchise Tax	705,000	130,000	835,000
010-30500	Transient Occupancy Tax	310,000	25,000	335,000
010-32200	Fines	1,339,900	(175,000)	1,164,900
010-37200	Miscellaneous Revenues	100,000	400,000	500,000
010-33100	Interest	23,000	52,000	75,000
Total Revenue Adjustments - General Fund		23,362,800	1,463,100	24,825,900



February 10, 2014

Directors

Charlene Dimas-Peinado
President
 The Whole Child

Maria Segovia
Immediate Past President
 Pacific Western Bank

Trish Garcia
VP Finance
 CPA

Yvette Shaninian
VP Legislative Affairs
 Congressional Aide

Debbie Duran-Wade
VP Membership
 Manuel's Original El Tepeyac Cafe

Liz Apodaca
 My Attorney LA

Julian Belagardi
 Clearman's Steak n Stein

David Briano
 State Farm Insurance

Jennifer Dey
 Credit Union of So. California

Adrian Lechuga
 A Mi Hacienda

Jose M. Medina
 Funeraria Del Angel Morrow's

Jim Osborn
 Whittier Fertilizer

Alex Saulus
 HealthFirst Medical

George Sevilla
 Popular Community Bank

Bonnie Watje
 ACRO Printing, INC.

David J. Youn
 California Villages Apts.

Laura Zolnekoff
 CAPC, Inc.

Mayor Brent A. Tercero
 Mayor Pro Tem Gregory Salcido
 Councilmember Gustavo V. Camacho
 Councilmember Bob J. Archuleta
 Councilmember David W. Armenta
 6615 Passons Boulevard
 Pico Rivera, CA 90660

Dear Mayor Tercero and Council Members:

As the leading advocate for business in the City of Pico Rivera, the Pico Rivera Chamber of Commerce remains committed to creating and sustaining a favorable business environment in which businesses can grow and prosper. Throughout the year, the Chamber's Board of Directors, which represent various sectors of the community, have served in a voluntary capacity bringing their leadership, expertise, time and resources for the purpose of contributing to the economic development of the City of Pico Rivera. As a result, significant promotional services and resources, which are valuable for local businesses, have been provided. Examples of these promotional services and resources include the following:

- Shop and Dine Pico Rivera Campaign** - launched this Holiday Season setting the tone for the rest of the year. The campaign will encourage the community to spend locally and contribute to economic development.
- Business Expo** - provided an opportunity for businesses to display and showcase their products and services face-to-face with potential new customers.
- Business of the Month** - recognition of local businesses acknowledging their contributions to the City as well as new business developments.
- eBusiness News** - a conduit for critical information on legislation, opportunities, market changes that businesses can use to make daily decisions.
- Candidates Forum** - encouraged the community to participate in local elections in an educated, informed and meaningful way. The forum provided an opportunity for the City's citizens to make the most of their right to vote.
- Legislative Seminars** - disseminated information on employment law updates and legislative issues/policies critical to businesses.
- Business Connection** - a publication that includes messages from the Chamber & City with highlights, event photos and business information. Additionally, it builds a business brand where hundreds of people can see it.
- Valentine Casino Night (2/13/14)** - fundraising to promote local businesses and support a local cause - the **PRIDE** Program.
- Golf Tournaments** - promotes the Pico Rivera Golf Course and Chamber as well as increase networking, name recognition opportunities, business connections that support local philanthropies such as scholarships for students at ERUSD.
- Business Visitation Programs** - welcomes and disseminates information to businesses on Chamber and City services and resources to support success and economic well-being.
- Ribbon Cutting Ceremonies** - celebrates and promotes businesses as well as the opportunity to meet City leaders such as the mayor, council members and local legislators.
- Networking Lunches** - provides an opportunity to increase networking and name recognition opportunities.

In March, the Chamber will host a *Women's Business Seminar* to provide information to women in business on how to develop a business and marketing plan, secure financing, and how to utilize social media to promote their business. The number of small businesses owned by women is growing 50% faster than the total number of small businesses. In fact, 59.8% in California are Women Owned Businesses.

In April, the Chamber will host a luncheon with *Assemblywoman Cristina Garcia* as our guest speaker for Legislative Updates impacting the 58th Assembly District.

Lastly, the Chamber is currently working with ERUSD to launch a *Student Chamber* for the purpose of providing multiple opportunities for students to intern at the Chamber and develop skills in areas of marketing, business development, social media, finance, etc.

We are proud of the many contributions that the Chamber has made to create an economically healthy climate in which local businesses can profit, increasing revenue, employment opportunities and ultimately broadening the tax base. The Chamber exists to serve its members to generate profitable business enterprises. Further, the Chamber is committed to the best interests of all businesses so that they can contribute to the economic, civic and cultural well-being of the City.

In order to continue, further support and expand our services, we are respectfully requesting partial restoration of funding in the amount of \$20,000 for the current Fiscal Year 13/14; and, full restoration in the amount of \$40,000 for Fiscal Year 14/15 from the City. The financial restoration will help support our budget and grow our efforts to market and strengthen local businesses.

This City of Pico Rivera and Chamber are critical partners to the prosperity of this community because it joins with local businesses as well as city government to increase commerce. The financial support of the Chamber is a solid investment in the future of the local economy which in turn will generate increased tax revenue.

Your consideration of our request is greatly appreciated.

Sincerely,



Charlene Dimas-Peinado, President
Pico Rivera Chamber of Commerce

Copy:

Chamber Board of Directors

Maryann Bakotich, Executive Director

POTENTIAL FUNDING SOURCES FOR CHAMBER OF COMMERCE
EXPENDITURE

A. EDA – Economic Development Administration

The City has \$2.5 million reserved to attract or maintain large sales tax and/or job creating businesses in the City. Once this money has been utilized, there are no replacement funds.

B. CDBG – Community Development Block Grant FY 2013-14

	<u>Budget</u>	<u>Unspent</u>
1. Legal Aid Service*	\$ 1,700	\$ 900
2. Graffiti Removal Service	\$ 20,450	\$ 8,500
3. Whole Child Transitional Service*	\$ 25,000	\$ 19,400
4. Southeast Area Social Service*	\$ 34,300	\$ 17,000
5. Southern Ca. Rehabilitation Service*	\$ 3,500	\$ 3,500
6. Women & Children Crisis Center*	\$ 8,900	\$ 4,400
7. Salvation Army Transitional Service*	<u>\$ 2,900</u>	<u>\$ 2,900</u>
	\$ 96,750	\$ 56,600

*Contracts for Fiscal Year 2013-14 have been executed and may need revisions.