



Thursday, June 25, 2015

A continuance of June 23, 2015 Adjourned Meeting of the City Council was held in the Council Chamber, Pico Rivera City Hall, 6615 Passons Boulevard, Pico Rivera, California.

Mayor Salcido called the meeting to order at 3:00 p.m. on behalf of the City Council.

**PRESENT:** Archuleta, Armenta, Camacho, Tercero, Salcido

**ABSENT:** None

**1<sup>st</sup> PERIOD OF PUBLIC COMMENT:**

Virginia Aguirre:

- Addressed the City Council to address her concern for possible reductions in Public Safety services.

Mayor Salcido addressed the speaker's concern by stating that there would be no reductions in Public Safety services.

**LEGISLATION:**

**1. Fiscal Year 2015-2016 Budget Adoption. (700)**

Finance Director Trujillo provided a brief PowerPoint presentation highlighting the proposed budget which included a balanced budget, investments in employees, technology, process efficiency; new zero-based format that is effective, efficient and transparent; budget impacts such as the effect of the Walmart closure, 2% COLA for employees, increased costs for public safety, healthcare, and PERS costs, new minimum wage increase, new sick leave law; summary of proposed general fund budget, revenues totaling \$41,877,670 and expenditures totaling \$43,300,310; and provided department summaries and highlights.

Council members commented favorably on the new look and format of the budget. Discussion amongst City Council Members ensued regarding restoring the auto and cell phone allowances to all City Council and directors, and stipends to commissioners; the Sheriff's Department budget increase; technology expenses; minimum wage increases; new sick leave law; Capital Improvement Projects (CIP's); decrease in graffiti removal expense; Assessment Districts (Paramount/Mines); City's population and housing needs; PERS and health insurance/benefits increases; loss of revenue from Walmart; occupancy tax increase; City loan to the Dal Rae; increasing Sheriff's Department response time; how the City can transfer part-time employees to full-time employees in the future; and the need for more open green space.

In regard to CIP expenditures, City Manager Bobadilla explained that some of the funds will be used for backup generators at the City's Emergency Operations Center (EOC) and Public Works yard. He stated that other CIP funds would be utilized on state mandated groundwater regulations and storm drains. He further stated that these are all one time expenditures. Public Works Director Enriquez added that the decrease in capital assets expenditures is due to utilizing grant monies for paving and sidewalk repairs and that the drop in expense for graffiti removal is due to less graffiti.

City Manager Bobadilla stated that a refund was provided to the Paramount/Mines Assessment District and that the City does not collect enough in fees to pay for the Lighting and Landscape Assessment District. Pertaining to the increase in the Sheriff's Department budget, City Manager Bobadilla stated that the increase is part of the Sheriff's contract and does not reflect an increase or decrease in public safety personnel.

City Attorney Alvarez-Glasman stated that in order to increase the occupancy tax it must be placed on the ballot with a majority approval.

Community and Economic Director Martinez stated that the Dal Rae is current on their loan with the City and making payments. Mayor Pro Tem Armenta suggested that in the future the loan repayment be reflected in the budget.

Mayor Salcido suggested that staff research the minimum wage increase.

Motion by Mayor Pro Tem Armenta, seconded by Councilmember Archuleta to: 1) Adopt Resolution No. 6815 approving and adopting the Annual Appropriations Limit for the Fiscal Year 2015-2016 (Attachment 1); and 2) Approve the Fiscal Year 2015-2016 Budget (Attachment 2) to include the restoration of car and phone allowance for City Council Members. Motion carries by the following roll call vote:

Resolution No. 6815 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, APPROVING AND ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2015-2016

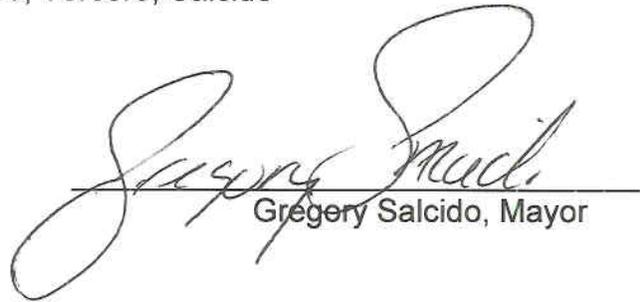
**AYES:** Archuleta, Armenta, Camacho  
**NOES:** Tercero, Salcido

Mayor Salcido stated that he would like to create an Ad Hoc Committee to discuss vagrancy and the Pico Rivera Gardens facility and appointed Mayor Pro Tem Armenta and himself as committee members.

**ADJOURNMENT:**

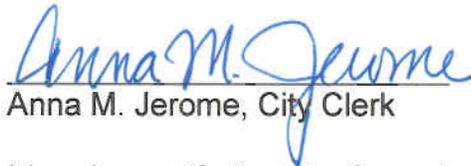
Mayor Salcido adjourned the City Council at 4:58 p.m. There being no objection it was so ordered.

**AYES:** Archuleta, Armenta, Camacho, Tercero, Salcido  
**NOES:** None



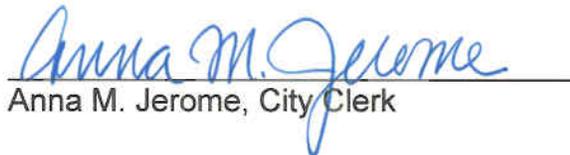
Gregory Salcido, Mayor

**ATTEST:**



Anna M. Jerome, City Clerk

I hereby certify that the foregoing is a true and correct report of the proceedings of the City Council regular meeting dated June 25, 2015 and approved by the City Council on July 14, 2015.



Anna M. Jerome, City Clerk

