



Monday, July 1, 2019

A Special Meeting of the City Council was held in the Council Chamber, Pico Rivera City Hall, 6615 Passons Boulevard, Pico Rivera, California.

Mayor Tercero called the special meeting to order at 3:00 p.m. on behalf of the City Council.

PRESENT: Camacho, Elias, Salcido, Tercero

ABSENT: None

COMMISSIONERS PRESENT: None

INVOCATION: Delivered by Councilmember Elias

PLEDGE OF ALLEGIANCE: Led by Mayor Pro Tem Camacho

PUBLIC COMMENT: None

1. **Budget Study Session.**

Interim Finance Director Carrazco provided a PowerPoint presentation of an overview of the proposed Fiscal Year 2019-20 budget highlighting cost increases, reductions and revenue enhancements with each department emphasizing further cost reduction measures and employee position justifications.

After some discussion, City Council provided direction for City Manager Carmona to further reduce the budget by an additional \$200,000 plus and to increase revenues by \$750,000. City Council asked that the budget reductions are in line with the priorities set forth by City Council at the recent Strategy Planning Session and further stated that they are not in support of reclassifications/promotions at this time. Staff is asked to look at revenue enhancements, raising fees, eliminating intergovernmental sponsorships, and to hold future economic budget sessions to discuss cost recovery.

ADJOURNMENT:

Mayor Tercero adjourned the City Council meeting at 5:29 p.m. There being no objection it was so ordered.

AYES: Camacho, Elias, Salcido, Tercero

NOES: None

Brent A. Tercero, Mayor

ATTEST:

Anna M. Jerome, City Clerk

I hereby certify that the foregoing is a true and correct report of the proceedings of the City Council special meeting dated July 1, 2019 and approved by the City Council on July 9, 2019.

Anna M. Jerome, City Clerk