



Bob J. Archuleta, Mayor
Gustavo V. Camacho, Mayor Pro Tem
David W. Armenta, Councilmember
Gregory Salcido, Councilmember
Brent A. Tercero, Councilmember

Tuesday, September 25, 2012
Regular Meeting 6:00 p.m.
Council Chamber
6615 Passons Blvd.
Next Resolution No. 6704
Next Ordinance No. 1073
Next Agreement No. 12-1343

COMMISSIONERS SCHEDULED TO BE PRESENT:

Ruben Garcia, Planning Commission
Paul Gomez, Parks & Recreation Commission

INVOCATION:

(In accordance with the Court’s Decision in Rubin v. City of Burbank, only nonsectarian prayers/invocations are allowed during the invocation)

PLEDGE OF ALLEGIANCE:

SPECIAL PRESENTATIONS:

- Presentation of Final Report and Recommendations from Public Works Efficiency Study at 5:00 p.m. in the Main Conference Room
- Presentation by NASA

PLEASE TURN OFF ALL PAGERS AND/OR PHONES WHILE MEETING IS IN SESSION AND PLEASE REFRAIN FROM TEXTING DURING THE MEETING

In compliance with the Americans with Disabilities Act of 1990, the City of Pico Rivera is committed to providing reasonable accommodations for a person with a disability. Please call the City Clerk’s office at (562) 801-4389, if special accommodations are necessary and/or if information is needed in an alternative format. Special requests must be made in a reasonable amount of time in order that accommodations can be arranged.

PUBLIC HEARING:

1. **Public Hearing – The Community Development Block Grant Consolidated Annual Performance and Evaluation Report for Fiscal Year 2011-12.** (1600)
 - a. Open Hearing
 - b. Memo from City Manager
 - c. Written Communications
 - d. Oral Communications
 - e. Close Hearing
 - f. **Recommendation:**
 1. Approve the Consolidated Annual Performance and Evaluation Report.

1st PERIOD OF PUBLIC COMMENTS - IF YOU WOULD LIKE TO SPEAK ON ANY LISTED AGENDA ITEMS, PLEASE FILL OUT A GREEN PUBLIC COMMENT REQUEST FORM AND PROVIDE IT TO THE STAFF MEMBER AT THE BACK TABLE BEFORE THE MEETING STARTS.

When you are called to speak, please come forward and state your name and city of residency for the record. You have three (3) minutes to make your remarks. In accordance with Government Code Section 54954.2, members of the City Council may only: **1)** respond briefly to statements made or questions posed by the public; **2)** ask a question for clarification; **3)** provide a reference to staff or other resources for factual information; **4)** request staff to report to the City Council at a subsequent meeting concerning any matter raised by the public; and **5)** direct staff to place a matter of business on a future agenda. City Council members cannot comment on items that are not listed on a posted agenda.

CONSENT CALENDAR ITEMS:

All items listed on the Consent Calendar may be acted on by a single motion without separate discussion. Any motion relating to a Resolution or Ordinance shall also waive the reading of the titles in full and include its adoption as appropriate. If discussion or separate vote on any item is desired by a Councilmember or staff, that item may be pulled from the Consent Calendar for separate consideration.

2. **Minutes:**
 - City Council meeting of September 11, 2012**Recommendation:** Approve
 - Parks & Recreation meeting of August 9, 2012
 - Planning Commission meeting of July 2, 2012**Recommendation:** Receive and file

3. **5th Warrant Register of the 2012-2013 Fiscal Year.** (700)
Check Numbers: 253582-253763
Special Checks Numbers: None.
Recommendation: Approve

4. **Telegraph Road Landscape Median Improvements, CIP No. 21232 – Reject all Bids and Re-Advertise Construction.** (500)
Recommendation:
 1. Reject all submitted bids for the Telegraph Road Landscape Median Improvements Project, Federal Project Nos. HSIPL-5351(022), CIP No. 21232, and authorize the City Clerk to re-advertise the Notice Inviting Bids.

5. **Passons Boulevard Underpass Project (CIP No. 20053) – Approval of Change Orders.** (500)
Recommendation:
 1. Approve Change Order Nos. 1 through 15 in the total amount of \$293,693 for the construction contract with Brutoco Engineering & Construction, Inc. for the Passons Boulevard Underpass Project, CIP No. 20053 necessary to fund additional project improvements and authorize the Director of Public Works to execute said change orders.

6. **Telegraph Road Landscape Median Improvements Project, CIP No. 21232 – Award Professional Services Agreement for Construction Management Services.** (500)
Recommendation:
 1. Award a Professional Services Agreement to Onward Engineering for Construction Management Services for the Telegraph Road Landscape Median Improvements, CIP No. 21232 for a not-to-exceed amount of \$79,470 and authorize the Mayor to execute the agreement in a form approved by the City Attorney.

CONSENT CALENDAR ITEMS PULLED:

LEGISLATION: None.

NEW BUSINESS:

OLD BUSINESS:

2ND PERIOD OF PUBLIC COMMENTS - THIS TIME IS RESERVED FOR COMMENTS THAT HAVE NOT BEEN ADDRESSED ALREADY OR THAT ARE NOT LISTED ON THE AGENDA. PLEASE FILL OUT A BLUE PUBLIC COMMENT REQUEST FORM AND PROVIDE IT TO THE STAFF MEMBER AT THE BACK TABLE BEFORE THE MEETING STARTS.

When you are called to speak, please come forward and state your name and city of residency for the record. You have three (3) minutes to make your remarks.

CLOSED SESSION:

A. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Pursuant to Government Code Section § 54856.9(a)

Water Replenishing District (WRD) v. City of Pico Rivera Case No. VC060592

City of Pico Rivera v. Water Replenishing District (WRD) Case No. BS139228

ADJOURNMENT:

AFFIDAVIT OF POSTING

I, Anna M. Jerome, Assistant City Clerk, for the City of Pico Rivera, DO HEREBY CERTIFY, under penalty of perjury under the laws of the State of California, that the foregoing notice was posted at the Pico Rivera City Hall bulletin board, Pico Rivera Post Office and Parks: Smith, Pico and Rivera and full agenda packets distributed to the Pico Park and Serapis Libraries, which are available for the public to view. Additionally, agenda was distributed to members of the media on this the 21st day of September, 2012.

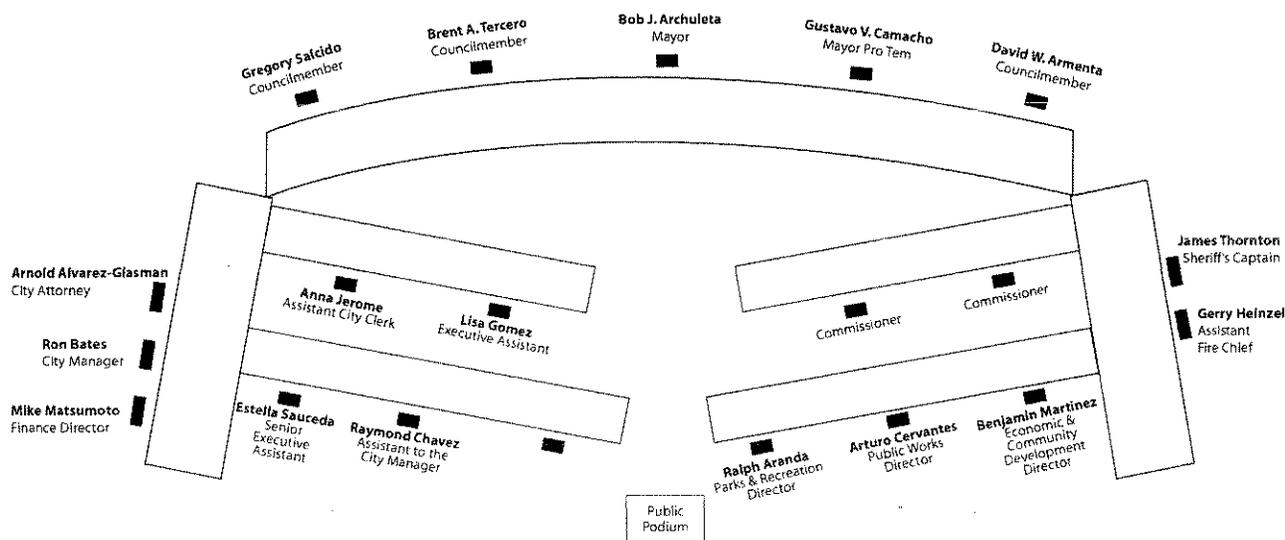
Dated this 21st, day of September, 2012

Anna M. Jerome, CMC
Assistant City Clerk

SB343 NOTICE

In compliance with and pursuant to the provisions of SB343 any public writing distributed by the City Clerk to at least a majority of the City Council Members regarding any item on this regular meeting agenda will be available on the back table at the entrance of the Council Chamber at the time of the City Council meeting and at the counter of City Hall at 6615 Passons Boulevard, Pico Rivera, California during normal business hours.

Council Meeting Seating Chart



STATEMENT REGARDING DECORUM AT CITY COUNCIL MEETINGS

If you wish to speak at the time set aside for public comments, the City Council has established the following standards and Rules of Decorum as allowed by State law.

- Public comment is limited to those portions of the meeting referred to as Public Comments. These portions are intended for members of the public to address the City Council, Redevelopment Agency, Housing Assistance Agency or Water Authority on matters related to agendas or any other items under the subject matter jurisdiction of the City Council or Agencies.
- A yellow Public Hearing Comment Request card must be completed to speak during a Public Hearing.
- A green Public Comment Request – Agenda Items Only card is for those wishing to address the Council/Agency on agenda items only during the 1st Period of Public Comments.
- A blue Public Comment Request – All other City-Related Business card is for those wishing to address the Council/Agency on any other items under the subject matter jurisdiction of the Council/Agency during the 2nd Period of Public Comments.
- Citizens may address the Council, Redevelopment Agency or Housing Assistance Agency once for a **maximum of three minutes**. After each speaker returns to his/her seat, the Mayor shall determine the time and manner of response, but typically if answers are available, they will be given after all speakers have had an opportunity to address the City Council.
- Members of the audience are asked to refrain from clapping or otherwise speaking from their seats. Those not meeting the standards for decorum may be escorted from the meeting.

RULES OF DECORUM CAN BE FOUND IN THE PICO RIVERA MUNICIPAL CODE SECTION 2.08.050 AS ESTABLISHED BY ORDINANCE 783 ADOPTED ON AUGUST 20, 1990 AND AMENDED BY ORDINANCES 822 (SEPTEMBER 21, 1992) AND 1020 (MARCH 21, 2006).



To: Mayor and City Council

From: City Manager

Meeting Date: September 25, 2012

Subject: PUBLIC HEARING - THE COMMUNITY DEVELOPMENT
BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT FOR FISCAL YEAR 2011-12

Recommendation:

Approve the Consolidated Annual Performance and Evaluation Report.

Fiscal Impact:

None.

Background:

The U.S. Department of Housing and Urban Development (HUD) requires every Community Development Block Grant (CDBG) grantee to submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) within 90 days after the end of each program year. For the City of Pico Rivera, the program year ends June 30, thus the CAPER is due to HUD in September. The CAPER serves as a progress report that provides information on project activities representing Fiscal Year 2011-12 of the 2010-2015 Consolidated Plan. The Consolidated Plan is a five-year strategic plan that identifies housing and community needs, and establishes goals and objectives to meet the needs.

HUD requires the CAPER to include three key parts and report them electronically through their Integrated Disbursement and Information System (IDIS). The first includes a narrative of accomplishments in relation to goals and objectives identified during the year. The second includes statistical and financial information about individual activities undertaken during the year. Lastly, it includes information on

expenditures during the program year. The primary goal of a CAPER is for the grantee, the public and HUD to evaluate the City's annual performance against the City's established goals and objectives. For Fiscal Year 2011-2012, the City's adopted CDBG Program accomplished the following:

- The Housing Rights Center provided fair housing services to 153 people, expending \$20,000.
- Graffiti Removal Program staff abated 2,369 cases, expending \$22,418.
- Community Legal Services provided domestic violence services to 28 people, expending \$2,416.
- Meals on Wheels served 17 seniors, expending \$2,818.
- The Retired and Senior Volunteer Program served 31 seniors, expending \$2,416.
- The Whole Child Family Housing Program housed a family of five during the fiscal year and provided social services such as case management and therapy expending \$33,819.
- The Salvation Army Transitional Living Center served five families (16 individuals), and provided social services to 352 individuals expending \$4,026.
- The Southeast Area Social Service Funding Authority served 190 seniors, special needs and economically disadvantaged and expended \$38,650.
- The Southern California Rehabilitation Services served 53 persons, expending \$4,831.
- Women's and Children's Crisis Shelter served 44 women and children, expending \$12,078.
- Neighborhood Services served 313 housing units (in CDBG census tracts) and expended \$182,166.
- Funds from the Housing Rehabilitation Grant Program were used to repair roofs, plumbing, electrical, heating, insulation, etc. for 16 single-family dwellings, expending \$150,731.
- No projects were completed for the Commercial Façade Program. However, one project is ready for the design and construction phase and two projects have been pre-approved.

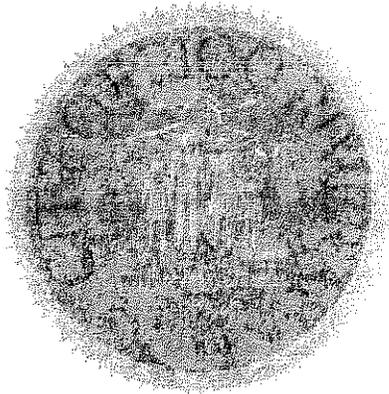
A total of \$777,573 was expended out of the \$832,170 HUD allocation in fiscal year 2011-2012. A balance of \$502,274 remains from the total 11-12 fiscal year budget and will be carried over to the 2012-2013 fiscal year. This balance represents unexpended funds from previous years and program income. The expenditures are in accordance with the goals and objective of the City's adopted Consolidated Plan.



Ronald Bates

RB:JG:av

Attachment: Consolidated Annual Performance and Evaluation Report



BOB J. ARCHULETA, *MAYOR*
GUSTAVO V. CAMACHO, *MAYOR PRO TEM*
DAVID W. ARMENTA, *COUNCIL MEMBER*
GREGORY SALCIDO, *COUNCIL MEMBER*
BRENT A. TERCERO, *COUNCIL MEMBER*

CITY OF PICO RIVERA

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

July 1, 2011 through June 30, 2012

Submitted
DRAFT September 2012

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I. EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to assist residents of the City of Pico Rivera and the U.S. Department of Housing and Urban Development (HUD) to assess the City's use of federal grant funds to meet the priority needs identified in the City's 2010 – 2015 Consolidated Plan. This CAPER will focus primarily on annual goals and accomplishments for the period of July 1, 2011 through June 30, 2012 (2011-2012 report period). The 2011-2012 report period is the second year of the City's 2010-2015 Consolidated Plan cycle.

Housing Accomplishments

Approximately 90 percent of the City's housing stock was constructed before 1980. The age and condition of the City's housing stock played a significant role in prioritizing the use of federal funds during the 2011-2012 report period and the five-year cycle of the 2010-2015 Consolidated Plan. The City has designed and implemented program to assist homeowners without the resources and/or abilities to maintain their residence or meet building/safety codes. For these households, the City has implemented one rehabilitation programs funded by HUD's Community Development Block Grant (CDBG) and one program with State housing funds. During the 2011-2012 report period 16 owner-occupied housing units were rehabilitated in order to address deferred maintenance and/or correct housing or building code deficiencies. For homeowners whose homes required substantial rehabilitation, the City also provided State HOME-funded rehabilitation loans - four units were rehabbed with HOME funds during the report period. With respect to the housing needs of the City's lower income renters, the Pico Rivera Housing Assistance Agency (PRHAAA) provided rental assistance to 517 Very Low-Income Pico Rivera households during the report period.

The City also continued efforts to address the needs of City residents at risk of homelessness or who were victims of domestic violence. The Women and Children's Crisis Center provided emergency shelter for 44 individuals) escaping domestic violence issues. Additionally, Whole Child Transitional Housing Services and the Salvation Army Transitional Living Center provided temporary housing for 21 individuals during 2011-2012.

Non-Housing Accomplishments

CDBG funds were also allocated by the City to support services for Pico Rivera seniors, persons with disabilities, and other lower income households. Over 360 Pico Rivera residents were assisted during the 2011-2012 report period. The balance of 2011-2012 CDBG funding was utilized for graffiti removal, code enforcement, fair housing enforcement and program administration. Funding was also allocated for commercial rehabilitation. During the report period the program was redesigned, and at the end of the 2011-2012 report period, one project was ready for design and construction and two additional projects had been pre-approved.

All housing and community development activities were aimed at improving the quality of life for Pico Rivera's residents, especially lower income residents. Summaries of five-year and one-year goals attainment during the report period are provided in **EXHIBITS 2 and 3**.

Finally, as directed by HUD, the City continued efforts to implement an outcomes measurement system to evaluate the impact of CDBG funding in Pico Rivera. **EXHIBIT 2** includes HUD provided tables utilized to collect outcome measurement data.

II. SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

HUD requires that the City provide information regarding CDBG funds that were available during the report period that were used to further the objectives of the City's Consolidated Plan. CAPER regulations also require that the City provide information regarding federal funds committed and expended during the report period. This information is provided below:

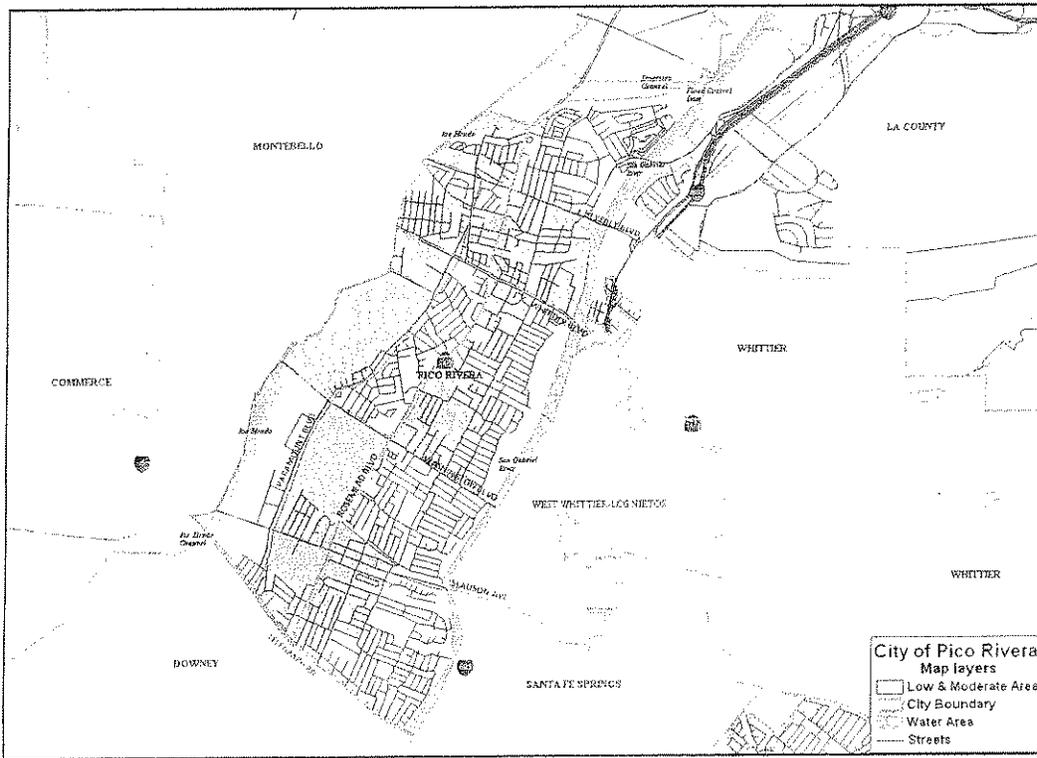
2011-2012 CDBG FUND SUMMARY

RESOURCES	AMOUNT
Entitlement Grant Received	\$823,170
Program Income Received	\$24,520
CDBG Funds Committed ¹	\$1,279,847
CDBG Funds Expended	\$777,573

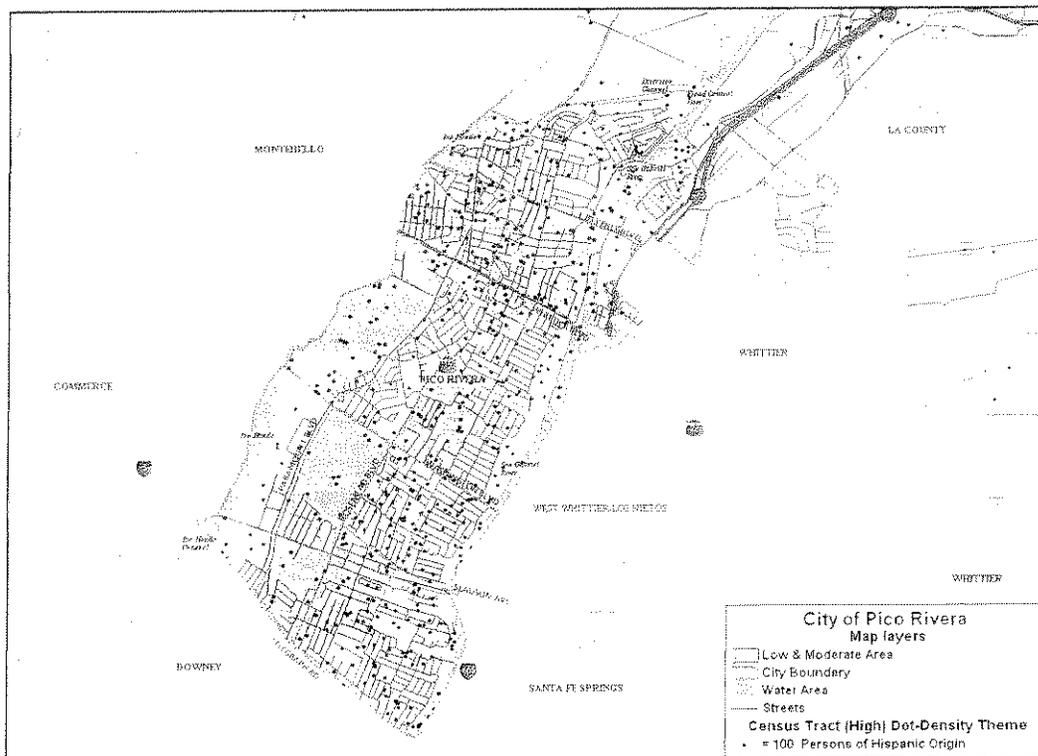
1. Per IDIS PR08 report dated 9/1/12. Funds committed may exceed amounts received as committed funds include prior year program income and prior year funds not previously committed.
2. Per IDIS PR26 report dated 9/8/12.

Additionally, the City is required to identify the geographic distribution of federal funds (including areas of minority concentration) for the recently completed report period. During 2011-2012, CDBG program funds were distributed and expended based on program criteria. For example, most public services were available on a citywide basis for qualified beneficiaries; fair housing and program administration activities were also carried out on a citywide basis. Other activities were situated in the City's HUD Target Area (geographic areas of the City where the majority of residents meet HUD's definition of a Low- and Moderate-Income household) or at locations that predominately serve Low- and Moderate-Income residents. A map of the City's CDBG Target Area is provided on the following page.

CITY OF PICO RIVERA LOW & MODERATE-INCOME AREAS



CITY OF PICO RIVERA LOW & MODERATE-INCOME AREAS & HISPANIC POPULATION CONCENTRATION



III. GENERAL CAPER NARRATIVE

HUD requires that recipients of federal CDBG funds prepare a Consolidated Annual Performance and Evaluation Report (CAPER) summarizing the jurisdiction’s accomplishments for the recently completed fiscal year (a.k.a., program year or report period). CDBG funds are provided to the City from HUD via its Community Planning and Development (CPD) division.

The City of Pico Rivera has prepared this report for the recently completed 2011-2012 Program Year, which started July 1, 2011 and ended on June 30, 2012.

A. ASSESSMENT OF 5-YEAR CONSOLIDATED PLAN GOALS AND OBJECTIVES

The **Consolidated Plan** is a five-year strategic plan that was developed through a citizen participatory process. This plan identifies the City’s housing and community needs, prioritizes these needs, and establishes five-year objectives and annual goals aimed at addressing priority needs. The goal of the Consolidated Plan is to improve the quality of life for all Pico Rivera residents with an emphasis on the City’s lower income households. HUD defines a lower income household as a household earning no more than 80% of the county’s median income, adjusted for family size.¹ The table above provides the income limits utilized by the City at the end of the report period to qualify program participants.

2012 HUD INCOME LIMITS				
FAMILY SIZE	1 Person	2 Persons	3 Persons	4 Persons
MAXIMUM INCOME	\$47,250	\$54,000	\$60,750	\$67,450
FAMILY SIZE	5 Persons	6 Persons	7 Persons	8+ Persons
MAXIMUM INCOME	\$72,850	\$78,250	\$83,650	\$89,050

1. Activities Undertaken to Address Goals and Objectives

EXHIBIT 2 provides an overview of activities to be undertaken by the City during the 2010-2015 Consolidated Plan timeframe (including accomplishments of the recently concluded 2011-2012 Program Year – the second year of the five-year cycle 2010-2015 Consolidated Plan cycle). The information found in EXHIBIT 2 includes goals for housing, homeless, youth, elderly, disabled, and other community needs.

As previously reported, in recent years HUD has implemented an outcomes performance management system that requires communities that receive CDBG funds to link accomplishment data more directly to goals and objectives delineated in the Consolidated Plan.

2. Use of CPD Grant Funds

As outlined above, for the 2011-2012 Program Year, the City received \$823,170 in CDBG funds from HUD-CPD. The City also received \$24,520 in program income generated by previously funded activities that have generated revenue during the 2011-2012 report period. The table below provides a summary of “Resources” made available during the report period to address community needs - including other non-HUD funds. This table compares the type and amount of funds the City “Planned” to be received versus the amount actually received.

¹ For 2012, Los Angeles County’s median income is set by HUD at \$64,800.

2011-2012 RESOURCES – PLANNED VS ACTUAL

RESOURCE TYPE	PLANNED	ACTUAL
CDBG Entitlement Grant	\$823,170	\$823,170
CDBG Prior Year Funds	\$392,102	\$406,677 ¹
CDBG Program Income	\$64,575	\$28,408
State HOME	\$184,409	\$170,775 ²
TOTAL	\$2,464,256	\$1,533,982

1. Figure includes \$14,575 in prior year program income available during FY 11-12.

2. Figure represents the amount of State HOME funds spent during FY 11-12.

3. The City also received CalHome Funds in the amount of \$1,000,000 which will be spent in the 12-13 fiscal year.

3. Progress Toward Meeting Goals and Objectives

EXHIBIT 2 provides summaries of the City’s progress toward meeting five-year goals and objectives. Overall, the City’s commitment of CDBG funding remains focused on the priority needs identified in the Consolidated Plan (e.g., public services for lower income households, housing rehab and limited public improvements). After two years it appears the City is on track to meet five-year housing goals for owner-occupied housing units (assistance for 150 units planned – 45 units completed as of 6/30/2012).

The City also continued to support the region’s efforts to address homelessness by providing funding for temporary housing opportunities for those already homeless. Cumulatively, the Consolidated Plan anticipates 1,200 homeless residents will be assisted over a five-year period. It appears the City will exceed this goal having assisted 705 individuals over a two-year period. The City exceeded 2011-2012 homeless goals by supporting shelter and services for 65 individuals during the one-year period – the planned one-year goal was 45 individuals.

With respect to public facility improvements, no five-year goals for public improvements were established in the 2010-2015 Consolidated Plan. With regard to CDBG-funded public service, agencies funded by the City planned to assist 450 residents – 384 residents were actually served. This total exclude goals for graffiti removal (planned 1,500 and actual 2,369), which is considered a public service. One-year goal was to 1,500 instances of graffiti during the year; actual number at year-end was 2,369). Funds were also allocated for commercial rehabilitation. During the report period the City revised the program. While no projects were completed during 2011-2012, one project was in the design phase and two additional have been preapproved. Commercial rehabilitation funding will be carried forward to the 2012-2013 fiscal year in order to see projects come to fruition.

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

IMPEDIMENTS TO FAIR HOUSING CHOICE

As a recipient of federal grant funds, the City of Pico Rivera is required to prepare an Analysis of Impediments to Fair Housing Choice (AI). In addition to identifying impediments, a strategy to overcome impediments must be implemented.

Pico Rivera's AI was updated in conjunction with the 2010-2015 Consolidated Plan. The information listed below summarizes the impediments identified in the AI. It also outlines the actions the City implemented during the 2011-2012 Program Year in an effort to overcome impediments.

IDENTIFIED IMPEDIMENTS TO FAIR HOUSING

The 2010-2015 Analysis of Impediments to Fair Housing Choice (AI) identified several factors that might impact a household's ability to access housing in a manner free from discrimination; however, several impediments relate to market constraints and discrimination. Impediments identified in the AI are summarized below:

- There has been an influx of new residents into the City. In 2008, one out of every three Pico Rivera residents was foreign born; nearly all (93 percent) immigrated from Latin America. Foreign-born residents may have difficulty accessing housing due to language barriers or an apartment owner's reluctance to rent housing to an immigrant.
- According to the 2000 Census, 12.4 percent of Pico Rivera households experienced overcrowding, with 16.2 percent experiencing severe overcrowding. Generally, overcrowding occurs more frequently among renters. However, overcrowding in owner units in Pico Rivera was reported as more severe, with a ratio nearly 4 percentage points more than renters. The rise in multigenerational households to help cope with mounting expenses and the loss of income associated with today's economy could explain overcrowding in owner-occupied units.
- Although housing affordability per se is not a fair housing issue, overpayment, overcrowding and foreclosures, heightened due to the current market condition, could disproportionately affect Pico Rivera's minority and senior populations. In Pico Rivera, Hispanics had the highest proportion of extremely low-income households. In this regard, housing affordability is a fair housing concern.
- According to the Home Mortgage Disclosure Act (HMDA) data, 1,857 households applied for conventional home loans in Pico Rivera in 2008. Among all applications received that year, the approval rate was 68 percent, and the denial rate was approximately 32 percent. That year, Hispanics participated in the homeownership market at a much higher rate than other ethnic groups with 1,411 applications, or 76 percent of all applications. Asians had the second lowest participation in the home ownership market with only 68 applications; however, they had the highest acceptance rate among all race/ethnic groups at a rate of 81 percent. The lowest participants in the homeownership market were African Americans, with less than 1 percent of all applications in 2008.
- A total of 58 discrimination inquiries were received from July 2006 to June 2009, 10 of which became cases. Issues concerning mental or physical disabilities were the large majority of fair housing inquiries during the three-year period.

ACTIONS TO ADDRESS IMPEDIMENTS

The following actions were implemented during 2011-2012 by the City and its Fair Housing service provider to further Fair Housing opportunities:

- The City provided assisted housing projects to low-income households and designated vouchers for family units other than seniors.
- Upon request, the City provided residents a list of affordable resources in the City.
- The City explored ways to provide and expand homeownership retention assistance for low- and moderate-income households. The City explored avenues such as partnering with local nonprofit foreclosure prevention programs to conduct community workshops and distribute flyers.
- The City explored the possibility of amending the zoning ordinance to address revised state law that requires cities to expand opportunities for the siting of emergency homeless shelters. The City currently does not allow the establishment of transitional and supportive housing that functions as residential uses in residential zones.
- The City worked with local lenders to provide information on government-backed financing for low- and moderate-income residents. The City will encourage local lenders to provide information in English and Spanish.
- The City explored ways to work with local lenders to promote First-Time Homebuyers program. The City will provide information on the program in English and Spanish.
- The City considered partnering with agencies to provide credit and financial counseling services, including assisting potential homebuyers with building up credit and equity, clearing bad credit and providing education on affordability and financial responsibility of homeownership.
- The City monitored complaints regarding unfair/predatory lending and explored the possibility of assess lending patterns using the data collected under the HMDA and the Community Reinvestment Act (CRA), and other data sources.
- The City participated with HUD in efforts to improve access to homeowner's insurance and to investigate predatory lending in the home purchase, home improvement and mortgage refinancing markets.
- In conjunction with apartment owner/manager associations, the City with contracted a fair housing service providers to provide outreach to owners of small rental properties regarding fair housing laws.
- The City worked with agencies and property managers of affordable housing to ensure that fair housing laws are abided by in the selection of residents and that information on housing availability is appropriately advertised. The City periodically track income and demographic data related to affordable housing participants and evaluate additional strategies, as needed, to increase access to and knowledge of affordable housing opportunities in the City.

C. AFFORDABLE HOUSING

In 2008, the City conducted a visual housing conditions survey in order to determine the condition of homes within Pico Rivera's neighborhoods. Condition was categorized into three groups: good, moderate repairs needed and major repairs required. Based on the visual survey, only one building was in need of demolition and three units were considered in need of major repairs. This shows a relatively solid housing stock in Pico Rivera considering the large number of older homes in the City. According to the 2000 Census, 60 percent of homes were built from 1940 to 1959 and an additional 15.5 percent were built from 1960 to 1969.

Considering the age of existing homes in Pico Rivera, housing conservation is essential. Older homes tend to be more affordable than newer houses. In Pico Rivera, this holds true. Some of the older single-family homes in Pico Rivera are occupied by medium to large families in the low- to moderate-income range. Extremely low-income homeowners are particularly hard hit by the cost of property maintenance, as well as the cost of the housing. To address these housing needs the City of Pico Rivera undertook the following actions during 2011-2012:

1. Progress in Meeting Specific Objectives of Providing Affordable Housing

The planned 2011-2012 investment in the community's housing included owner-occupied home rehabilitation and rental assistance.

▪ Moderate Rehabilitation

The City has utilized the aforementioned federally funded housing programs to address the community's housing needs. Through the CDBG program, funds were used to assist owners make improvements to their homes and eliminate substandard conditions. Sixteen households received assistance for housing rehabilitation with CDBG funds for the period of July 1, 2011 to June 30, 2012.

▪ Substantial Rehabilitation

During 2011-2012, the City offered Owner-Occupied Rehabilitation programs funded with HOME Investment Partnership funds obtained through the State of California, Housing and Community Development Department. This program offered zero-interest (0% interest) property rehabilitation loans to low- and moderate-income residents. Through these loans, homeowners were able to complete housing rehabilitation. The programs compliment the City's on-going CDBG funded housing rehabilitation and code enforcement programs that address health and safety related home rehabilitation repairs. Four housing units were rehabilitated utilizing State HOME funds during the 2011-2012 report period. (Note: These households also received a grant from the City.)

HOUSING REHABILITATION PROGRAMS	UNITS TO REHAB GOAL	ACTUAL UNITS REHABBED
Grant Program – CDBG	25	16
State HOME Program	5	4 ¹
TOTAL	29	16

1. Homeowners that received a State HOME-funded rehabilitation loan also received a CDBG-funded grant.

- Tenant Assistance

Section 8 Housing Choice Voucher program was used to provide rental assistance to very low-income (0 percent to 50 percent of MFI) residents within the City. The Pico Rivera Housing Assistance Agency provided rental assistance to 517 households during 2011-2012.

- First Time Homebuyer Mortgage Assistance

The City continued to refer interested residents to the Community Development Commission of the County of Los Angeles First-time Homeownership programs. One program offered to City residents is the Mortgage Credit Certificate program, which provides a federal tax credit to qualified homebuyers. This credit reduces the amount of federal taxes the holder of the certificate would pay; thus allowing a lender to reduce the buyer's housing expense ratios by the amount of tax savings. Another program is the Home-Ownership Program (HOP), designed to meet the needs of low-income families with down payment assistance. This program will provide a second trust deed loan at 0% interest with all payments deferred until sale, transfer, refinancing, or full repayment of the first mortgage.

Overall, the City fell shy of its 2011-2012 CDBG housing rehabilitation goals. The City planned for the rehabilitation of 25 housing units with CDBG resources – 16 units were completed. The City had also planned to use State HOME funds to assist with the rehabilitation of 4 owner-occupied housing units during the 2011-2012 report period – four were assisted. A more detailed summary of these accomplishments is provided below:

Extremely Low-Income renter- & owner-households assisted during the report period – During the report period the Pico Rivera Housing Assistance Agency (PRHAA) reported assisting 517 Pico Rivera renter households. It is reasonable to assume that a percentage of these program participants are on fixed incomes (i.e., 185 elderly and 172 disabled assisted households) and thus may have extremely low-incomes. Four extremely low-income homeowners were provided CDBG-funded assistance – two of these households also received State HOME-funded housing rehabilitation assistance during the report period. These households have an income ranging from 0% to 30% of the county median income. Five-year accomplishments can be found in **Exhibit 2**.

2011-2012 EXTREMELY LOW-INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED	OWNERSHIP UNITS ASSISTED
2011-2012	2011-2012
0 Units	4 Units

I. A portion of the 517 households served by the PRHAA can be assumed to have Extremely Low-Income.

- Very Low-Income renter- & owner-households assisted during the report period – As reported above, 517 Pico Rivera households received rental assistance from the PRHAA. Maximum household income for rental assistance recipients is set at 50% of the county median income. Five homeowners were assisted by the City's Housing Rehabilitation programs during the report period (two also received State HOME-funded rehabilitation loans). Very Low-Income households have incomes ranging from 30% to 50% of the county median income. Five-year accomplishments can be found in **Exhibit 2**.

2011-2012 VERY LOW-INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED 2011-2012	OWNERSHIP UNITS ASSISTED 2011-2012
517 Units	5 Units

- Low-Income renter- & owner-households assisted during the report period – No low-income renter household were assisted during the report period; however, seven low-income homeowners were assisted via the City’s housing rehab program (one received a State HOME-funded loan). Low-Income households have incomes ranging from 50% to 80% of the county median income. Five-year accomplishments can be found in **Exhibit 2**.

2011-2012 LOW- INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED 2011-2012	OWNERSHIP UNITS ASSISTED 2011-2012
0 Units	7 Units

- Moderate-Income renter & owner households assisted during the report period – “Moderate-Income” households have incomes up to 120% of the county median income. The City’s Consolidated Plan did not anticipate assisting any households at this income level. No households at this income level were assisted during the 2011-2012 report period.

2011-2012 MODERATE- INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED 2011-2012	OWNERSHIP UNITS ASSISTED 2011-2012
0 Units	0 Units

One-year and five-year housing accomplishments can be found in **Exhibit 2**.

2. Section 215 Affordable Housing Rental & Home Ownership Assisted Households

Section 215 housing refers to housing activity that must comply with Section 92.254 or 92.255 of federal HOME program regulations. For units assisted with State HOME Funds, the City ensured that assisted units complied with Section 215 regulations.

3. Summary of Efforts to Address “Worst-Case Needs” Housing

HUD has defined worst case housing need as low-income households who pay more than 50% of their income for housing, live in seriously substandard housing, homeless persons, or households involuntarily displaced. To address these “worst case housing” needs, the housing assistance agency continued to provide rental assistance to lower income households in the community.

Homeless persons or families at risk of becoming homeless are also considered “worst-case housing.” During 2011-2012, Whole Child Transitional Housing Services, Salvation Army Transitional Living Center, and Women’s and Children’s Crisis Shelter assisted 65 Pico Rivera residents with various services, such as shelter, clothing, food, hotel vouchers, and counseling. The City’s code enforcement program ensured residential properties were maintained at a safe and decent living standard. Three hundred thirty-one housing units in the City’s CDBG target areas were inspected and brought up to code.

4. Summary of Efforts to Address Housing Needs of Persons with Disabilities

The City's housing rehabilitation program has been designed to address the accessibility needs of senior and disabled homeowners if needed. Typical accessibility improvements include installation of grab bars, lowering of counter tops, door widening, and installation of other "accessible-friendly" fixtures. No housing rehabilitation projects completed during the 2011-2012 report period included these types of improvements in the scope of work. Additionally, the PRHAA reported that 172 "disabled" households received rental assistance during the report period, in addition to 185 elderly households (over 33% of all Pico Rivera Voucher Rental Assistance participants were disabled and 35.8% elderly). Finally, even though the public service program funded by the City that served disabled adults did not provide direct housing assistance, the program did provide h services to increase the income of disabled adults through job training/community-based work opportunities and case management. With additional income, disabled adults were better able to address their unique housing needs.

D. CONTINUUM OF CARE NARRATIVE

HUD requires CDBG recipient communities to develop a coordinated system to deliver housing and support services for homeless individuals and families. This system should meet the immediate needs of a homeless household and provide them a means to achieve self-sufficiency. This coordinated service delivery concept is known as a ***Continuum of Care (CoC)***. A CoC should be available to households that are homeless or at risk of becoming homeless. Components of a CoC should provide homelessness prevention assistance, emergency and/or transitional housing, and support services. Ultimately, a CoC should provide access to permanent housing and the skills needed to maintain self-reliance.

During the report period, the City of Pico Rivera supported efforts to provide a local and regional CoC.

1. ***Actions to Address Needs of Homeless Persons & Special Needs of Persons That are not Homeless but Require Supportive Housing***

As stated above, Pico Rivera implemented efforts to provide a CoC for homeless individuals and families with children including homeless persons with special needs, i.e., victims of domestic violence. Accomplishments are outlined below.

2. ***Actions to Implement Continuum of Care Strategy***

- ***Actions to prevent homelessness:*** The City allocated CDBG public service grant funds to Legal Aid Society to assist individuals escaping domestic violence. Twenty-eight individuals were assisted with these program resources during the 2011-2012 report period.
- ***Actions to provide emergency shelter:*** The City provided CDBG funding to the Women and Children's Crisis Center to provide emergency shelter to victims of domestic violence. The Center assisted 44 Pico Rivera residents with supportive services and emergency housing during the 2011-2012 report period.
- ***Actions to provide transitional housing:*** The Whole Child Transitional Living Center provided shelter and support services five City residents during the report period. Additionally, the Salvation Army provided housing to 16 individuals and comprehensive support services for an additional 352 Pico Rivera residents during the 2011-2012 report period.
- ***Actions to transition homeless into permanent housing:*** The City did not fund programs during the 2011-2012 report period that assisted homeless persons transition into permanent housing.
- ***Actions to address the needs of homeless sub-populations with special needs:*** As previously reported, CDBG funds were allocated to support program efforts offered by domestic violence service and shelter providers; 72 individuals were assisted with support services and emergency housing during the report period.

3. ***Super NOFA Resources***

Pico Rivera did not apply for CoC for the Homeless grant funds from HUD in 2011 (i.e. Super NOFA funds). During the 2011-2012 report period, the San Gabriel Valley Center Emergency Shelter requested a certification of consistency with the City's Consolidated Plan in order for them to apply for the Federal Emergency Shelter Grants Program funding.

E. OTHER ACTIONS DELINEATED IN THE CONSOLIDATED AND ACTION PLAN

1. Actions to Address Obstacles to Meeting Underserved Needs

The Consolidated Plan and 2011-2012 Action Plan identified housing affordability for lower income households and support services for persons with special needs as primary underserved community needs. As outlined below, the City undertook several programs during the report period to address the needs of the City's underserved:

- Housing rehabilitation programs assisted 16 households with repairs to their primary residence during the report period. While no rental rehabilitation was assisted by the City during the report period the PRHAA did provide rental assistance to 517 lower income households.
- Adults with disabilities and victims of domestic violence (both considered special need populations) benefited from CDBG-funded programs during the report period. Legal Aid Services and the Women and Children's Crisis Center provided supportive services and emergency shelter for 72 Pico Rivera families. Southern California Rehabilitation Services direct services to 53 adults with disabilities.

2. Foster & Maintain Affordable Housing

As previously described, the City implemented the programs during the report period that fostered and maintained affordable housing. Residential rehabilitation assistance was provided to low- and very low-income homeowners to preserve housing affordability – 16 households were assisted during the report period. The City also continued its relationship with the PRHAA, the local public housing authority. During the report period 517 Pico Rivera households received rental assistance administered by the PRHAA.

3. Eliminate Barriers to Affordable Housing

HUD requires that the City address barriers to affordable housing delineated in the Consolidated Plan and in the Annual Action Plan. These barriers include property tax policy, land use controls, zoning, and building codes.

- The City is not responsible for setting property tax rates – these rates are regulated by State Law. From time to time a city/special district may consider imposing a special assessment to support the costs of specific services; however, State law typically requires voter approval for these types of assessments.
- The City's Housing Element is required by State law to evaluate the impact of land use controls, zoning regulations, and fees on housing development. The City has evaluated various activities that could minimize the impact of regulations on the creation of affordable housing. These include a housing rehabilitation program, density bonus units and identifying a zone for emergency shelters and zoning that accommodate high-density residential development. To facilitate affordable housing development, the City will consider providing developers parking concessions, priority project processing, and potential fee waivers as incentives.
- Building codes have been created to ensure the safety of buildings and residential structures. Many codes are put in place in response to the loss of life or property due to poor construction techniques or natural disasters (e.g., earthquakes or fires). It is unlikely that the City will relax housing codes; however, the City's housing rehab program has been designed to assist lower income households

ensure their homes are compliant with housing and building codes thus providing a safe living environment. Grants and zero-interest loans are available to lower income homeowners to keep needed home improvements/housing affordable.

- To address cost and accessibility issues of lower income renters, the City continues to support PRHAA's administration of rental assistance in the community and the Housing Rights Center's efforts to eliminate housing discrimination.

4. Overcome Gaps in Institutional Structures & Enhance Coordination

During the report period, the City continued to enhance its coordination efforts with other local jurisdictions and the private sector. For example, the Los Angeles Continuum of Care is subdivided into eight distinct Service Planning Areas (SPAs). Pico Rivera is in SPA 7, which covers southeast Los Angeles County and includes cities such as Bell Gardens, Downey, Norwalk, Santa Fe Springs and Whittier. To implement a CoC for SPA7, the City participated in the regional Continuum of Care planning efforts led by PATH (People Assisting the Homeless) in order to identify the housing and service needs of the City's homeless.

With respect to enhance coordinated efforts in the community, the City encourages community participation through City Council meetings, community events, discussions with social service agencies and a public review for residents regarding Pico Rivera's community needs when developing the Consolidated Plan and annual Action Plans. In addition, the City contracts with the state government and local governments throughout Los Angeles County, private industry construction contractors, nonprofit organizations and social service providers to provide community, housing, and social service programs and projects.

5. Improve Public Housing & Resident Initiatives

Pico Rivera's Housing Assistance Agency does not own or manage public housing; however, in 2011-2012, the Authority provided Housing Choice Vouchers to 20 households to participate in the Family Self-Sufficiency (FSS) program. The FSS program helps eligible households acquire the skills and experience needed to obtain work and offers an opportunity to create an escrow account that can be used for long-term objectives such as homeownership or advanced education.

6. Evaluate & Reduce Lead-based Paint Hazards

According to the national average, 75 percent of all residential properties built in or prior to 1978 (the year lead-based paint was banned nationwide) are candidates for lead-based paint contamination. Using the American Community Survey (ACS) data as the source, 15,503 units of the 17,623 total housing units in the City were built prior to 1978, with 8,494 units built from 1950 to 1959. Effective September 2001, HUD implemented comprehensive lead-based paint hazards regulations (Title X). These requirements have been incorporated into the City's residential rehabilitation loan/grant programs. Efforts the City has undertaken to comply with HUD's lead-based paint hazards regulations include:

- All housing units rehabbed with CDBG funds (built prior to 1978) were tested for lead hazards.
- Site assessments were conducted to determine if lead hazards existed. Upon confirming a hazard, corrective orders were issued to property owners.

- Lead hazard abatement and clearance activities related to City-assisted housing programs were monitored by staff.
- City staff provided consultation to contractors, consultants and the public regarding lead abatement.
- City staff interfaced with agencies, organizations and committees such as the local Housing Authority, the Community Development Commission, the Occupational Safety and Health Agency, the Lead Abatement Task Force and the Lead Planning Committee in an effort to gain statewide program support.
- The City maintained an active list of agencies involved in the consultation, environmental testing and abatement of lead-based paint for property owners and others.

7. Program, Comprehensive Planning & Monitoring Requirements Compliance

The City has made every effort to comply with all CDBG and Consolidated Plan regulations. The adopted Citizen Participation Plan ensured input from the community prior to any substantial amendment of the Consolidated Plan or its annual updates. Additionally, the plan ensures public review of annual performance. The City also utilized HUD staff for assistance and guidance. Construction, professional services, and subrecipient agreements have been prepared to ensure compliance with applicable federal regulations. Additionally, the City implemented a monitoring program that helps ensure CDBG subrecipients comply with all program regulations.

8. Reduce the Number of Persons Living Below the Poverty Level

The 2010-2015 Consolidated Plan and 2011-2012 Action Plan identified a strategy for reducing the number of persons living below poverty level in Pico Rivera. This strategy included the following actions:

- The City provided affordable housing programs including housing rehabilitation and rental assistance through the Section 8 Housing Choice Voucher Program.
- The City continued to participate in the PATH Homelessness Initiative Strategic Planning process as a means to address homelessness.
- Pico Rivera provided homeless assistance including emergency shelter and transitional housing opportunities with CDBG funding.
- Public service funding was provided by the City to assist lower income seniors, the disabled and low-income households to improve their quality of life.
- The City funded a Commercial Façade Improvement Program to assist with the revitalization of targeted commercial areas to sustain and restore economic vitality.

F. LEVERAGING RESOURCES

1. Other Public & Private Resources to Address Consolidated Plan Needs

The City of Pico Rivera made every effort to leverage federal funds to the greatest extent possible. Over \$684,262 dollars in other resources were used to leverage federal funds during the 2011-2012 report period. These sources are listed below:

2011-2012 PUBLIC/PRIVATE RESOURCES

PROGRAM	LEVERAGING SOURCE
General Fund ¹	\$684,262
TOTAL LEVERAGED NON-FEDERAL FUNDS	\$684,262

1. "Leveraging Sources" is the sum of General Funds allocated to support Code Enforcement plus funds for Graffiti Removal.

2. Leveraging of Federal Resources with Other Public & Private Resources

As outlined above, \$684,262 in non-federal funds were utilized during the report period to leverage federal CDBG funds.

3. Matching Requirements

There is no match requirement for the CDBG program. The State granted the City a 100% waiver of the match requirement for the HOME program.

G. CITIZEN COMMENTS

With respect to this CAPER, a public notice was published in the *Whittier Daily News* on September 11, 2012 announcing the required minimum 15-day comment period. The Public Notice states that noticing began on September 10, 2012, however because the *Whittier Daily News* no longer posts on Mondays, the notice was posted the next day. This still allotted for a 15 day public notice. The comment period commenced on September 11, 2012, and ended on September 25, 2012. This notice also publicized the required public meeting that was held on September 25, 2011 (see EXHIBIT 1 - copy of notice and summary of comments).

In addition to these required efforts, the City has ensured that it has complied with its HUD approved Citizen Participation Plan. This plan ensures that the City provides the public with sufficient notice and opportunities to review and comment on action affecting the City's Consolidated Plan, annual action plans and CAPERs.

H. SELF-EVALUATION

HUD requires that the City evaluate its annual accomplishments by comparing planned activities versus actual outcomes. The City is also asked to evaluate its progress in meeting five-year Consolidated Plan goals. To assist with this evaluation, HUD has suggested the City should consider the following questions:

1. Overall Progress

a. Are the activities and strategies making an impact on identified needs?

The City's Consolidated Plan identified several programs and activities for implementation to address the following priority needs:

- Housing Priority Needs
 - Programs to preserve and expand the supply of housing for lower income homeowners
 - Programs to preserve rental housing opportunities for very low-income renters
 - Programs to meet the needs of the community's homeless
 - Enforcement of housing and building codes to ensure safe and decent housing

- Non-Housing Community Development Priority Needs
 - Promote accessibility of public facilities for persons with disabilities
 - Programs to meet needs of Low- and Moderate-Income families that are victims of domestic violence
 - Programs to meet the needs of seniors
 - Programs to assist persons with special needs including persons with disabilities
 - Elimination of graffiti, especially in lower income neighborhoods
 - Aesthetic improvements to commercial properties
 - Improvement to the City's public infrastructure and facilities to eliminate deteriorated or damaged improvements that pose a hazard to residents (CDBG-R and Interim Assistance)
 - Elimination of impediments that ensure fair housing opportunities for all segments of the City's population
 - Program Administration

The City of Pico Rivera has developed and implemented housing programs aimed at addressing the priority housing needs identified in the Consolidated Plan and the 2011-2012 Action Plan. As previously reported, during the 2011-2012 report period, City-funded housing programs completed the rehabilitation of 16 owner-occupied housing units. These projects have had a positive impact on neighborhood aesthetics and housing standards. Additionally, in cooperation with the PRHAA, 517 lower income renter households benefited from federal rental subsidies.

The City also continued support of a Continuum of Care for the community's homeless. Funding was provided to nonprofits to provide supportive services, emergency shelter and transitional housing opportunities for residents (65 individuals served during the report period).

During the report period, the City also implemented activities aimed at addressing priority community needs. Senior programs included meals on wheels, volunteer coordination services, and case management services. Adults with disabilities also benefited from CDBG-funding.

Indicators that describe results: At the present time service level is perhaps the best indicator of program results (see EXHIBIT 3 and IDIS REPORT NO. C04PR23 - EXHIBIT 4). By comparing planned versus accomplished service delivery statistics, it is evident which programs are reaching target populations and most likely making an impact. Those that do not meet planned objectives can be evaluated to determine ways to improve service delivery or if future funding is merited. For the 2011-2012 report period, the City did not meet public service goals (assistance for 450 individuals planned – 384 actually served – this figure excludes the removal of 2,369 instances of graffiti). Conversely, the City did not meet its housing rehabilitation program goals (rehab of 25 units planned - 16 projects completed).

Status of grant programs: Overall, the City’s Consolidated Plan related programs stayed focused on original objectives. The City made efforts to ensure CDBG funds were expended in a timely manner in order to comply with expenditure ratio requirements. CDBG program staff has worked closely with the City’s Finance Department to ensure that CDBG funds are drawn in a timely manner and that the City’s Finance records/system is reconciled with HUD’s Integrated Disbursement and Information System (IDIS).

2. Barriers

What barriers have had a negative impact on fulfilling Consolidated Plan strategies and overall vision of the City?

During the report period, the State of California took action to eliminate all redevelopment agencies throughout the State. This action eliminated valuable resources that had been available to the City to support program staff and program activities. Coupled with reductions in federal funding, it may be difficult for the City to meet some of the goals stipulated in the Consolidated Plan.

3. Adjustments or Improvements to Strategies or Activities

What adjustments or improvements to strategies or activities might meet needs more effectively?

In November 2009, the City was monitored by the LA-HUD Office of Community Planning and Development. In July 2010, HUD provided the City a review letter that listed three findings and two concerns, and provided the City with directions to take corrective action. During the past year, the City has taken action to address the findings and concerns identified by HUD.

I. MONITORING

1. Monitoring Activities

The following procedures have been established by the City for monitoring HUD-funded activities:

- Ongoing, internal reviews of progress reports and expenditures
- Regular, internal meetings to coordinate staff efforts in regard to performance and compliance
- Periodic reports to appropriate City officials and other stakeholders
- Full review of audit statements and other documentation from sub-recipients prior to disbursement of funds
- On-site visits of all sub-recipients to ensure compliance with federal regulations; technical assistance is provided where necessary
- Project and financial data on CDBG-funded activities are maintained using the HUD's Integrated Disbursement Information System (IDIS), which allows HUD staff easy access to local data for review and progress evaluation
- Timely submission of the Consolidated Annual Performance and Evaluation Report (CAPER)

2. Status of Grant Programs

Overall, the City's Consolidated Plan related programs stayed focused on original objectives. The City continued efforts to expend CDBG funds in order to comply with expenditure ratio requirements.

- Activities falling behind schedule? In general, CDBG-funded activities remain on schedule with one exception. During 2011-2012, funding was allocated for Commercial Façade Rehabilitation. During the report period City staff took steps to redesign the program in order to make the program more attractive to business owners. By the end of the report period, one project was in the design phase and two additional projects had received preliminary approval. City staff anticipates program resources will be used during 2012-2013.
- Timely grant disbursements? The City has made every effort to expend CDBG funds in a timely manner. Based on the review of HUD CDBG expenditure reports it appears that the City is currently in compliance with program regulations.
- Do actual expenditures differ substantially from letter of credit disbursements? During the past year, the City's Community and Economic Development and Finance staff worked together to review discrepancies between IDIS (i.e., letter of credit disbursements) and the City's accounting system. Based on a year-end analysis of expenditures, it appears there are no substantial differences between IDIS transactions and expenditures tracked by the City's accounting system.

III. CDBG PROGRAM NARRATIVE STATEMENTS

A. ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS & CON PLAN GOALS & OBJECTIVES

The following narratives provide an overview of the City's actions during the report period demonstrating the relationship between the expenditure of CDBG funds and efforts to address priority needs, goals and objectives identified in the 2010-2015 Consolidated Plan.

1. *Relationship between CDBG expenditures & highest priority activities* - The 2010–2015 Consolidated Plan identifies the following as “high” priority needs. The City's efforts to address high priority needs during the report period are summarized next to each activity:

- Affordable housing for lower income owners – During the report period 16 housing unit were rehabilitated via the City's CDBG-funded rehabilitation program. Additionally, 313 new code enforcement cases were opened during the report period.
- Affordable housing for lower income renters - The City did not utilize CDBG funds for rental housing activities; however, 517 lower income households did receive rental assistance via the PRHAA during the report period.
- Homelessness assistance - As outlined earlier in this report, the City dedicated a substantial portion of CDBG funds to programs to assist the area's homeless - 65 homeless individuals were provided emergency shelter and transitional housing assistance during the report period.
- Services for low-income elderly – In-home supportive services, meals on wheels, and a variety of other services were made available to seniors during the 2011-2012 Program Year. A total of 238 elderly individuals were assisted during the report period.
- Services for persons with special needs – During the report period, 53 Pico Rivera adults with disabilities were provided employment placement and coaching services, and a variety of additional supportive services, during the report period. Finally, as previously outlined, 72 victims of domestic violence were provided services during the report period - HUD considers victims of domestic violence as persons with special needs.
- Community development improvements – During the 2011-2012 report period, the City did not fund or undertake any community development projects. CDBG funds were allocated for graffiti removal – 2,369 instances of graffiti were eliminated during the report period.

All of the activities outlined above are consistent with the City's Consolidated Plan and are identified as high priority needs. In addition to the previously referenced exhibits, summaries of 2011-2012 CDBG accomplishments are also provided in IDIS Reports **PR23**, **PR06** and **PR03** (**EXHIBITS 4, 5 and 6** respectively).

2. *CDBG funds used to meet affordable housing goals* - The City of Pico Rivera funded 16 housing rehabilitation programs with CDBG funds. The table below provides a summary of how CDBG funds were used to meet the housing needs of the different eligible income categories by this program.

2011-2012 CDBG HOUSING ACCOMPLISHMENTS

EXTREMELY LOW-INCOME 0% - 30% COUNTY-MEDIAN INCOME	VERY LOW-INCOME 30+% - 50% COUNTY-MEDIAN INCOME	LOW-INCOME 50+% - 80% COUNTY-MEDIAN INCOME
4 Housing Units	5 Housing Units	7 Housing Units

CDBG funds can be utilized to meet one of three national objectives: 1) elimination of slums and blight; 2) meeting an urgent need, or; 3) benefit low- and moderate-income persons. Based on information reported in the **CDBG FINANCIAL SUMMARY REPORT (EXHIBIT 7)**, 100% of CDBG funds were spent to benefit Low- and Moderate-income persons during the report period.

There are several CDBG funded programs and activities implemented during the report period that benefited HUD-defined presumed beneficiaries. These programs included public services for the elderly, disabled adults, victims of domestic violence, and the homeless.² For programs that did not serve presumed beneficiaries the City required all service providers to obtain household size and income data. The City required that the validity of this information be confirmed by the service provider through an income verification process or through client self-certification. Quarterly reports were provided to the City summarizing this accomplishment data. The City conducts annual monitoring of service providers to review their mechanism for determining program eligibility. City Staff will typically spot check files during monitoring visits to verify correct data and information was utilized.

B. CHANGES IN PROGRAM OBJECTIVES

The City did not undertake any changes to the objectives delineated in the 2010-2015 Consolidated Plan or 2011-2012 Action Plan.

The City's 2011-2012 Action Plan contained additional commitments to efforts and certifications related to meeting CDBG program objectives including the following:

- *Pursuit of all resources indicated in the Consolidated Plan and Annual Action Plan* - The City's Annual Action Plan identified resources it would pursue for housing and community development activities which included the following:³
 - CDBG funds
 - CDBG program income
 - General fund
 - State HOME

Request for Certifications of Consistency: The City made every effort to honor request of nonprofits and other public entities for certifications of consistency for HUD programs in a fair and impartial manner. The City did received a request from the San Gabriel Valley Center Emergency Shelter for a certification of consistency with the Consolidated Plan for the Federal Emergency Shelters Grant Program (FESG).

² Per CDBG program regulations "Presumed Beneficiaries" do not need to meet an income test, rather they must be able to document the condition/situation that qualifies them as a presumed beneficiary.

³ The amounts of these resources utilized during the 2011-2012 report period are listed on page 6.

- **Consolidated Plan Implementation: The City** did not undertake actions that hindered the implementation of the approved Consolidated Plan or the 2011-2012 Annual Action Plan.
- **Program Regulation Compliance:** During the report period, Pico Rivera did not undertake activities that required the acquisition or demolition of real property. If such actions had been undertaken, the City would have ensured compliance with all applicable program regulations.
- **Economic Development:** The City did not undertake CDBG-funded economic development activities during the report period. If CDBG funds had been expended for such activities, additional reporting would be provided regarding the actions taken to ensure jobs created by such activities were filled by Low- and Moderate-Income persons.
- **Program Income:** The City received \$24,520, in CDBG Program Income generated by activities previously funded with CDBG. The City did not undertake float funded activities during the report period; similarly, the City did not undertake activities that generated income from the sale of real property. Additionally, no loan adjustments or write-offs were made by the City during program year.

C. NEIGHBORHOOD REVITALIZATION STRATEGIES

Pico Rivera does not have a HUD-approved neighborhood revitalization strategy or Empowerment Zone/Enterprise Community designation.

D. SECTION 108 LOAN GUARANTEE

The City does not have an open Section 108 Loan nor did it apply for a 108 Loan Guarantee during the report period.

IV. EXHIBITS

- Exhibit 1 - Proof of Publication and Summary of Public Comments
- Exhibit 2 - Consolidated Plan 5-Year Accomplishments
- Exhibit 3 - 2011-2012 Priority Accomplishments Planned Versus Actual
- Exhibit 4 - Program Year 2011 Summary of Accomplishments (PR23)
- Exhibit 5 - Summary of Consolidated Plan Projects for 2011 (PR06)
- Exhibit 6 - CDBG Activity Summary Report (GPR) for 2011 (PR03)
- Exhibit 7 - CDBG Financial Summary for 2011 (PR26)
- Exhibit 8 - CDBG Performance Measures Report (PR83 & PR85)

EXHIBIT 1

Proof of Publication
&
Summary of Public Comments

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Tuesday, September 11, 2012

Legal Notice Legal Notice Legal Notice Legal Notice

**CITY OF PICO RIVERA
CITY COUNCIL
NOTICE OF PUBLIC HEARING AND AVAILABILITY FOR THE
2011-2012 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City of Pico Rivera City Council to review and obtain citizen comments on the performance of the City's Community Development Block Grant (CDBG) program for the July 1, 2011 through June 30, 2012 program year. The Consolidated Annual Performance and Evaluation Report (CAPER) is required to be submitted to the U.S. Department of Housing and Urban Development each year. The CAPER consists of three key parts; 1) a narrative of accomplishments in relation to goals and objectives identified in the one-year Action Plan and the five-year Consolidated Plan, 2) statistical and financial information about individual activities undertaken during the year and 3) information on program expenditures.

WHEN: Tuesday, September 25, 2012
TIME: 6:00 p.m.
WHERE: City Hall Council Chambers
6615 Passons Boulevard
Pico Rivera, CA 90660
MAIL: PO Box 1016 **TELEPHONE:** (562) 801-4332

NOTICE IS FURTHER GIVEN that the CAPER for the 2011-2012 fiscal year will be available for public examination and copying as of Monday, September 10, 2012. Persons interested in reviewing the CAPER may do so by contacting the Housing Division at (562) 801-4332, City Clerk's Office at (562) 801-4389 and the Rivera Library at (562) 949-5485. Citizens unable to attend the Public Hearing but wishing to comment on the CAPER must do so in writing. Written comments will be accepted for a period of fifteen days, however, no comments received after Tuesday, September 25, 2012 before 5 p.m. will be accepted. Written comments must be addressed to: Julia Gonzalez, Deputy Director, Community & Economic Development Department, 6615 Passons Boulevard, Pico Rivera, CA 90660

PERSONS INTERESTED IN THIS MATTER are invited to attend this hearing to express their opinion on the above matter. If you challenge the Consolidated Annual Performance and Evaluation Report in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City of Pico Rivera, or prior to, the public hearing.

Anna M. Jerome
Assistant City Clerk
Hearing Date: Tuesday, September 25, 2012

In compliance with the Americans with Disabilities Act of 1990, the City of Pico Rivera is committed to providing reasonable accommodations for a person with a disability. Please contact Lisa Gomez at (562) 801-4389 if special program accommodations are necessary and/or if program information is needed in an alternative format. Special requests must be made in a reasonable amount of time in order that accommodations can be arranged.

Published: September 11, 2012
Whittier Daily News Ad #10227029

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SUMMARY OF WRITTEN PUBLIC COMMENTS

[To be inserted at the end of the public review and comment period.]

SUMMARY OF 9/25/2012 PUBLIC MEETING COMMENTS

[To be inserted at the conclusion of the public hearing.]

EXHIBIT 2

CONSOLIDATED PLAN 5-YEAR ACCOMPLISHMENTS

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Table 3A Summary of Specific Annual Objectives

Grantee Name: City of Pico Rivera

Availability/Accessibility of Decent Housing (DH-1)								
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed		
DH 1.1 Provide <u>rehabilitation</u> grants up to \$12,000 to eligible low- and moderate-income homeowners to be used for stuccoing, painting and minor exterior home repairs. Also grants to make health and safety-related home improvements	CDBG	2010	Housing Units	30	29	97%		
		2011	Housing Units	25	16	64%		
		2012						
		2013						
		2014						
MULTI-YEAR GOAL				150	45	30%		
DH 1.2 Provide for a proactive <u>code enforcement</u> program in eligible low- and moderate-income block groups based on an official designation of deteriorating and/or deteriorated area	CDBG	2010	Housing Units	300	245	82%		
		2011	Housing Units	250	313	125%		
		2012						
		2013						
		2014						
MULTI-YEAR GOAL				1,500	558	37%		
DH 1.3 Provide funds for the Southern California Housing Rights Center to prepare and administer a <u>Fair Housing Counseling Program</u> in the City of Pico Rivera	CDBG	2010	Households	150	184	123%		
		2011	Households	150	153	102%		
		2012						
		2013						
		2014						
MULTI-YEAR GOAL				750	337	45%		
DH 1.4 Alleviate <u>emergency conditions</u> threatening the public health and safety in areas where it is determined that such an emergency condition exists and requires immediate resolution	CDBG	2010	Projects	1	0	0%		
		2011	Projects	-	-	--		
		2012						
		2013						
		2014						
MULTI-YEAR GOAL%				0	0	0%		
Affordability of Decent Housing (DH-2)								
DH 2.1	NA	NA	2010				0%	
			2011				0%	
			2012				0%	
			2013				0%	
			2014				0%	
MULTI-YEAR GOAL							0%	

Sustainability of Decent Housing (DH-3)							
DH 3.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL						%	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Provide assistance in the form of a loan of up to 50% of the <u>facade improvement</u> costs	CDBG	2010	Businesses	1	0	0%
			2011	Businesses	3	0	0%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL			5	0	0%		
SL 1.2	Provide for the partial funding of the City's <u>Graffiti Removal Program</u> in eligible low- and moderate-income block groups based on an official designation of deteriorating and/or deteriorated area	CDBG	2010	Units	1,500	3,668	245%
			2011	Units	1,500	2,369	158%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL			7,500	6,037	80%		
SL 1.3	Provide partial funding of a homeless shelter for families. The shelter provides <u>transitional housing</u> for families, as well as a full range of social services for clients (Salvation Army)	CDBG	2010	Individuals	14	3	21%
			2011	Individuals	15	16	187%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL			75	19	25%		
SL 1.4	Provide <u>support services</u> to homeless women & children	CDBG	2010	Individuals	175	321	327%
			2011	Individuals	-	-	NA
			2012				
			2013				
			2014				
MULTI-YEAR GOAL			875	321	37%		
SL 1.5	Funding of <u>emergency shelter for women & children</u> who become homeless as a result of domestic violence (Women & Children's Shelter)	CDBG	2010	Individuals	175	321	327%
			2011	Individuals	30	44	160%
			2012				
			2013				
			2014				
MULTI-YEAR GOAL			250	365	146%		
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
MULTI-YEAR GOAL						%	

Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Funds for the <u>Domestic Violence</u> Prevention Program to assist in completing restraining orders forms at Superior Court at no expense to the client (<u>Legal Aid Svcs</u>)	CDBG	2010	Individuals	15	31	207%
			2011	Individuals	15	28	187%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL		75	59	79%
SL 3.2	Provide nourishing food at nominal cost to <u>homebound, disabled seniors & chronically or temporarily ill</u> (Meals on Wheels)	CDBG	2010	Individuals	30	60	200%
			2011	Individuals	30	17	57%
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		150	77	51%
SL 3.3	Funding of a social services agency that empowers <u>persons with disabilities</u> with knowledge, skills & confidence needed to achieve full participation in the community & the ability for independence	CDBG	2010	Individuals	25	37	148%
			2011	Individuals	25	53	212%
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		125	90	72%
SL 3.4	Provide a variety of <u>senior services</u> including congregate & home-delivered meals, case management, home-making, personal care, caregiver support groups & community education	CDBG	2010	Individuals	300	980	327%
			2011	Individuals	300	190	63%
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		1,500	1,170	78%
Availability/Accessibility of Economic Opportunity (EO-1)							
	Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Funding for the <u>Retired & Senior Volunteer Program (RSVP)</u> , which helps people age 55 & older, retired or not, utilize their skills by volunteering to help others based on their skills, abilities & interests, & the needs of the community	CDBG	2010	individuals	35	27	77%
			2011	Individuals	35	31	89%
			2012				
			2013				
			2014				
			MULTI-YEAR GOAL		175	58	33%

Affordability of Economic Opportunity (EO-2)							
EO 2.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR 1.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1	NA	NA	2010	NA	NA	NA	%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

**HUD Table 2A
Priority Housing Needs/Investment Plan Goals**

Priority Need (HUD FUNDS ONLY)	5 Yr GOAL		YR1 GOAL (FY 10-11)		YR2 GOAL (FY 11-12)		YR3 GOAL (FY 12-13)		YR4 GOAL (FY 13-14)		YR5 GOAL (FY 14-15)	
	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act
RENTERS												
0 - 30 of MFI	-	-	-	-	-	-						
31 - 50% of MFI	-	-	-	-	-	-						
51 - 80% of MFI	-	-	-	-	-	-						
OWNERS												
0 - 30 of MFI	50	20	10	16	9	4						
31 - 50 of MFI	50	16	10	11	8	5						
51 - 80% of MFI	50	10	10	3	8	7						
HOMELESS* ¹												
Individuals	75	24	14	3	15	21						
Families	-	-	-	-	-	-						
NON-HOMELESS SPECIAL NEEDS												
Elderly ²	-	-	-	-	-	-						
Frail Elderly ²	-	-	-	-	-	-						
Severe Mental Illness	-	-	-	-	-	-						
Physical Disability ²	-	-	-	-	-	-						
Developmental Disability	-	-	-	-	-	-						
Alcohol/Drug Abuse	-	-	-	-	-	-						
HIV/AIDS	-	-	-	-	-	-						
Victims of Domestic Violence ³	-	-	-	-	-	-						
TOTAL	220	70	44	33	40	37						
Total Section 215 ⁴												
215 Renter	-	-	-	-	-	-						
215 Owner	-	-	-	-	-	-						

Source: City of Pico Rivera 2010-2015 Consolidated Plan

* Homeless individuals and families assisted with transitional and permanent housing

- To simplify annual reporting, the City will ask service providers to establish goals based on number of individuals served; however, quarterly accomplishment reports will capture families served.
- Planned and actual accomplishments included with "Owner" Housing goals/accomplishments.
- The Consolidated Plan indicates emergency shelter services will be provided to victims of domestic violence -- see Table 2B for "Planned/Actual" goals.
- Section 215 refers to the section of the HOME program regulations that stipulates the affordability requirements of both rental and ownership housing that is benefits from HOME funding.

**HUD TABLE 2A
PRIORITY HOUSING ACTIVITIES**

PRIORITY NEED	YR1 GOAL		YR2 GOAL (FY 10-11)		YR3 GOAL (FY 11-12)		YR4 GOAL (FY 12-13)		YR5 GOAL (FY 13-14)		YR6 GOAL (FY 14-15)	
	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act	Plan	Act
CDBG												
Acquisition of existing rental units	-	-	-	-	-	-						
Production of new rental units	-	-	-	-	-	-						
Rehabilitation of existing rental units	-	-	-	-	-	-						
Rental assistance	-	-	-	-	-	-						
Acquisition of existing owner units	-	-	-	-	-	-						
Production of new owner units	-	-	-	-	-	-						
Rehabilitation of existing owner units	150	45	30	29	25	16						
Homeownership assistance	-	-	-	-	-	-						
Other: Code Enforcement	1500	558	300	245	250	313						
HOME - The City does not receive HOME funding												
Acquisition of existing rental units	--	--	--	--	--	--						
Production of new rental units	--	--	--	--	--	--						
Rehabilitation of existing rental units	--	--	--	--	--	--						
Rental assistance	--	--	--	--	--	--						
Acquisition of existing owner units	--	--	--	--	--	--						
Production of new owner units	--	--	--	--	--	--						
Rehabilitation of existing owner units	--	--	--	--	--	--						
Homeownership assistance	--	--	--	--	--	--						
HOPWA - The City does not receive HOPWA funding												
Rental assistance	--	--	--	--	--	--						
Short term rent/mortgage utility payments	--	--	--	--	--	--						
Facility based housing development	--	--	--	--	--	--						
Facility based housing operations	--	--	--	--	--	--						
Supportive services	--	--	--	--	--	--						
Other												
Cal Home	22	17	0	0	0	0						
State HOME	0	5	0	0	17	5						

HUD TABLE 2B: PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES

Priority Need	5-Yr. Goal Plan/Act		Yr 1 Goal (FY 10-11) Plan/Act		Yr. 2 Goal (FY 11-12) Plan/Act		Yr. 3 Goal (FY 12-13) Plan/Act	Yr. 4 Goal (FY 13-14) Plan/Act	Yr. 5 Goal (FY 14-15) Plan/Act
Acquisition of Real Property									
Disposition									
Clearance and Demolition									
Clearance of Contaminated Sites									
Code Enforcement									
Public Facility (General)									
Senior Centers									
Handicapped Centers									
Homeless Facilities									
Youth Centers									
Neighborhood Facilities									
Child Care Centers									
Health Facilities									
Mental Health Facilities									
Parks and/or Recreation Facilities									
Parking Facilities									
Tree Planting									
Fire Stations/Equipment									
Abused/Neglected Children Facilities									
Asbestos Removal									
Non-Residential Historic Preservation									
Other: Targeted Area Emergency Proj	0	0	1	0	0	0			
Infrastructure (General)									
Water/Sewer Improvements									
Street Improvements									
Sidewalks/ADA Ramps									
Solid Waste Disposal Improvements									
Flood Drainage Improvements									
Public Services (General)									
Senior Services	1650	1327	365	1067	335	260			
Handicapped Services	125	90	25	37	25	53			
Legal Services									
Youth Services									
Child Care Services									
Transportation Services									
Substance Abuse Services									
Employment/Training Services									
Health Services									
Lead Hazard Screening									
Crime Awareness									
Fair Housing Activities	750	337	154	184	150	153			
Other – Emergency Shelter	250	75	50	31	30	44			
Other – Graffiti Removal	7500	6037	1500	3668	1500	2369			
Other – Domestic Violence Svcs	75	59	15	31	15	28			
Other – Homeless Supportive Svcs	875	59	15	31	15	28			
Economic Development (General)									
C/I Land Acquisition/Disposition									
C/I Infrastructure Development									
C/I Building Acq/Const/Rehab	5	0	1	0	3	0			
ED Assistance to For-Profit									
ED Technical Assistance									
Micro-enterprise Assistance									
Other									

EXHIBIT 3

2011-2012 Priority Accomplishments
Planned versus Actual

Consolidated
Plan Priority
Need

Planned 11-12
Accomplishment

Actual 11-12
Accomplishment

% of
Goal Met

Activity	Category	Type	Need	Planned 11-12 Accomplishment	Actual 11-12 Accomplishment	% of Goal Met
CDBG Administration	Administration	Administration	High	1 Yr	1 Yr	100%
Fair Housing	Administration	Fair Housing	High	150 Households	153 Households	102%
Housing Rehabilitation Administration ¹	Housing	Housing	High	NA	NA	NA
Housing Rehabilitation - Grants	Housing	Rehabilitation	High	25 Units	16 Units	64%
Commercial Rehabilitation - Rehabilitation Loans	Non Housing	Rehabilitation	High	3 Units	0 Units	0%
Code Enforcement	Housing	Code Enforcement	High	250 Units	313 Units	125%
Legal Aid Services - Domestic Violence Services	Public Service	Domestic Violence	High	15 Individuals	28 Individuals	187%
Graffiti Removal	Public Service	Low/Mod	High	1,500 Units	2,369 Units	158%
Meals on Wheels	Public Service	Seniors	High	30 Individuals	17 Individuals	57%
The Whole Child Transitional Housing Services	Public Service	Homeless	High	5 Individuals	5 Individuals	100%
Salvation Army Transitional Living Center	Public Service	Homeless	High	10 Individuals	16 Individuals	160%
Southeast Area Social Services Funding Authority (SASSFA)	Public Service	Seniors	High	300 Individuals	190 Individuals	63%
So Cal Rehabilitation Services	Public Service	Disabled	High	25 Individuals	53 Individuals	212%
Retired & Senior Volunteer Program	Public Service	Seniors	High	35 Individuals	31 Individuals	89%
Women & Children's Crisis Center	Public Service	Domestic Violence	High	30 Individuals	44 Individuals	147%

EXHIBIT 4

Program Year 2011 Summary of Accomplishments
(PR23)

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PICO RIVERA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	2	\$0.00	3	\$0.00
	Total Economic Development	1	\$0.00	2	\$0.00	3	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$193,701.77	1	\$0.00	2	\$193,701.77
	Rehabilitation Administration (14H)	1	\$143,329.91	1	\$0.00	2	\$143,329.91
	Code Enforcement (15)	1	\$182,166.48	1	\$0.00	2	\$182,166.48
	Total Housing	3	\$519,198.16	3	\$0.00	6	\$519,198.16
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	5	\$49,923.00	5	\$49,923.00
	Public Services (General) (05)	0	\$0.00	2	\$22,418.00	2	\$22,418.00
	Senior Services (05A)	0	\$0.00	6	\$43,883.50	6	\$43,883.50
	Handicapped Services (05B)	0	\$0.00	2	\$4,830.50	2	\$4,830.50
	Legal Services (05C)	0	\$0.00	2	\$2,416.00	2	\$2,416.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	18	\$123,471.00	18	\$123,471.00
General Administration and Planning	General Program Administration (21A)	1	\$114,903.73	1	\$0.00	2	\$114,903.73
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Total General Administration and Planning	1	\$114,903.73	3	\$20,000.00	4	\$134,903.73
Other	Interim Assistance (06)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Other	0	\$0.00	2	\$0.00	2	\$0.00
Grand Total		6	\$634,101.89	28	\$143,471.00	34	\$777,572.89



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments

Program Year: 2011

PICO RIVERA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	0	0
Housing	Total Economic Development		0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	21	29	50
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	16,969	24,611	41,580
	Total Housing		16,990	24,640	41,630
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	641	641
	Public Services (General) (05)	Persons	0	43,855	43,855
	Senior Services (05A)	Persons	0	2,047	2,047
	Handicapped Services (05B)	Persons	0	90	90
	Legal Services (05C)	Persons	0	59	59
	Battered and Abused Spouses (05G)	Persons	0	31	31
	Total Public Services		0	46,723	46,723
Grand Total			16,990	71,363	88,353

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	0
	Total Housing	0	0	0	0
Non Housing	White	2,560	2,448	0	0
	Black/African American	37	0	0	0
	Asian	111	0	0	0
	American Indian/Alaskan Native	65	43	0	0
	Native Hawaiian/Other Pacific Islander	48	0	0	0
	American Indian/Alaskan Native & White	17	17	0	0
	Other multi-racial	45	27	0	0
	Total Non Housing	2,883	2,535	0	0
Grand Total	White	2,560	2,448	50	25
	Black/African American	37	0	0	0
	Asian	111	0	0	0
	American Indian/Alaskan Native	65	43	0	0
	Native Hawaiian/Other Pacific Islander	48	0	0	0
	American Indian/Alaskan Native & White	17	17	0	0
	Other multi-racial	45	27	0	0
	Total Grand Total	2,883	2,535	50	25





PICO RIVERA

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	6	0	0
Low (>30% and <=50%)	7	0	0
Mod (>50% and <=80%)	8	0	0
Total Low-Mod	21	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	21	0	0
Non Housing			
Extremely Low (<=30%)	0	0	462
Low (>30% and <=50%)	0	0	497
Mod (>50% and <=80%)	0	0	419
Total Low-Mod	0	0	1,378
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	1,378

EXHIBIT 5

Summary of Consolidated Plan Projects for 2011
(PR06)

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Plan IDIS Year	Project Title and Description	Program	Project Estimate	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011	CDBG Administration	CDBG	\$144,630.00	\$114,903.73	\$29,726.27	\$114,903.73
2	Commercial Facade Loan Program	CDBG	\$300,000.00	\$0.00	\$300,000.00	\$0.00
3	Community Legal Services - Legal Aid Society	CDBG	\$0.00	\$2,416.00	\$0.00	\$2,416.00
4	Whittier Meals on Wheels	CDBG	\$2,818.00	\$2,817.50	\$0.00	\$2,817.50
5	Neighborhood Services - Code Enforcement	CDBG	\$198,460.00	\$182,166.48	\$16,293.52	\$182,166.48
6	Housing Rehabilitation -Grant Program	CDBG	\$315,000.00	\$193,701.77	\$121,298.23	\$193,701.77
7	Housing Rehabilitation - Administration	CDBG	\$178,268.00	\$143,329.91	\$34,938.09	\$143,329.91
8	The Retired & Senior Volunteer Program	CDBG	\$2,416.00	\$2,416.00	\$0.00	\$2,416.00
9	Salvation Army Transitional Living Center	CDBG	\$4,026.00	\$4,026.00	\$0.00	\$4,026.00
10	Southern California Housing Rights Center	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
11	Southern California Rehabilitation Services	CDBG	\$4,830.50	\$4,830.50	\$0.00	\$4,830.50
12	Southeast Area Social Service Funding Authority	CDBG	\$38,560.00	\$38,650.00	\$0.00	\$38,650.00
13	Whole Child Transitional Housing	CDBG	\$33,819.00	\$33,819.00	\$0.00	\$33,819.00
14	Women's and Children's Crisis Shelter	CDBG	\$12,078.00	\$12,078.00	\$0.00	\$12,078.00
15	Graffiti Removal Program	CDBG	\$22,418.00	\$22,418.00	\$0.00	\$22,418.00

EXHIBIT 6

CDBG Activity Summary Report (GPR) for 2011
(PRO3)

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PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/20/1997 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Public Facilities and Improvement

(General) (03)

National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 7,820,776.00

Drawn Thru Program Year: 7,820,776.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2009

Project: 0016 - CDBG Target Areas for Emergency Clean-Up

IDIS Activity: 244 - Target Areas for Emergency Clean-Up

Status: Canceled 3/8/2012 2:04:40 PM

Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 11/09/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Total Population in Service Area: 24,611

Census Tract Percent Low / Mod: 53.50

Annual Accomplishments

Years **Accomplishment Narrative**

2010 No projects identified during the 2010-2011 report period. City will consider reprogramming funds.

PGM Year: 2009

Project: 0017 - Commercial Facade Loan Program

IDIS Activity: 245 - Commercial Facade Loan Program

Status: Canceled 3/8/2012 2:12:08 PM

Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab, Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMC

Initial Funding Date: 11/09/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 3

PR03 - PICO RIVERA

Benefiting

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	15
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	15
Female-headed Households:	0		0		0			

Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Design guidelines have been completed and are under review.	
2010	City is reviewing program guidelines and also evaluating staffing requirements. No projects funded in 2010-2011	

PGM Year: 2010

Project: 0001 - CDBG Administration

IDIS Activity: 250 - CDBG Program Administration

Status: Completed 9/20/2011 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/05/2010

Financing Description: CDBG program oversight and coordination including preparation of annual action plan, year-end performance report and subgrantee management.

Funded Amount: 137,371.67

Drawn Thru Program Year: 137,371.67

PRO3 - PICO RIVERA

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0002 - Southern California Housing Rights Center

IDIS Activity: 251 - So Cal Housing Rights Center - Fair Housing Services

Status: Completed 9/20/2011 12:00:00 AM

Objective:

PR03 - PICO RIVERA

Initial Funding Date: 10/05/2010
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Fair housing outreach, education and enforcement services aimed at eliminating impediments to fair housing choices.
 Program goal was to assist 150 households during 2010-2011 - 184 were assisted by the end of the report period.
 Over 87% of assisted households were Hispanic and approximately 72% were extremely low-income households.
 A total of 5 discrimination inquires were made during the year resulting in one case filed for action. All five calls alleged discrimination based on disability.
 The allegations in one case were substantiated; resolution of this case was pending at the end of the 2010-2011 report period.
 The majority of other calls related to notices (30%), evictions (13%), security deposits (11%) and unit repairs (11%).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2010

Project: 0003 - CDBG Target Areas for Emergency Clean-Up

IDIS Activity: 252 - CDBG Target Area Emergency Clean-Up

Status: Canceled 3/8/2012 2:07:10 PM

Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 10/05/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 24,611

Census Tract Percent Low / Mod: 53.50

Description:

CDBG funds will be used to provide emergency clean-up assistance to address situations that threaten the community's health and safety. NO ELIGIBLE PROJECTS IDENTIFIED - ACTIVITY CANCELLED - FUNDS REPROGRAMMED.

Annual Accomplishments

Years: 2010

Benefitting

Accomplishment Narrative: No projects identified in 2010-2011. City will reconsider reprogramming funds.

PGM Year: 2010

Project: 0004 - Commercial Facade Loan Program

IDIS Activity: 253 - Commercial Facade Loan Program

Status: Canceled 3/8/2012 2:13:15 PM

Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Rehab, Publicly or Privately-Owned Commercial/Industrial (14E)

National Objective: LMC

Initial Funding Date: 10/05/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Description:

Loans for commercial property owners to address code violations and deficiencies. NO ELIGIBLE PROJECTS IDENTIFIED DURING REPORT PERIOD - FUNDS REPROGRAMMED TO ELIGIBLE ACTIVITIES INCLUDING ACT #268.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	No projects funded in 2010-2011. City continues to evaluate program guidelines and staffing levels.	

PGM Year: 2010

Project: 0005 - Housing Rehabilitation - Administration

IDIS Activity: 254 - Housing Rehab Administration

Status: Completed 9/20/2011 12:00:00 AM
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 10/05/2010

Financing Description: CDBG funds to support staff costs and other direct housing rehabilitation program delivery costs

Funded Amount: 157,654.18

Drawn Thru Program Year: 157,654.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0006 - Housing Rehabilitation - Grant Program

IDIS Activity: 255 - Housing Rehabilitation Grants

Status: Completed 9/20/2011 12:00:00 AM

Objective: Provide decent affordable housing

PR03 - PICO RIVERA

Initial Funding Date: 10/05/2010
Financing: Funds to be provided as grants to qualified lower income homeowners to address building/housing code violations and deferred property maintenance

Funded Amount: 334,960.00
 Drawn Thru Program Year: 334,960.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	25	0	0	29	25	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	29	25	0	0	29	25	0	0
Female-headed Households:	20		0		20			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	8	0	8	0
Moderate	2	0	2	0
Non Low Moderate	4	0	4	0
Total	29	0	29	0
Percent Low/Mod	86.2%		86.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	CDBG funds were used to provide grants to qualified homeowners to improve primary residence. A total of 29 properties were improved during the 2010-2011 report period.	

PGM Year: 2010
Project: 0007 - Graffiti Removal Program
IDIS Activity: 256 - Graffiti Removal
Status: Completed 9/14/2011 12:00:00 AM
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 10/05/2010
Financing
 Funded Amount: 22,418.00
 Drawn Thru Program Year: 22,418.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 1,500
 Total Population in Service Area: 24,611
 Census Tract Percent Low / Mod: 53.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	CDBG funds were utilized to pay for a portion of costs to remove graffiti. A total of 3,668 instances of graffiti were removed during the 2010-2011 report period.	

PGM Year: 2010
Project: 0008 - Whittier Meals on Wheels
IDIS Activity: 257 - Whittier Meals on Wheels
Status: Completed 9/20/2011 12:00:00 AM
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/05/2010
Financing
 Funded Amount: 3,500.00
 Drawn Thru Program Year: 3,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	60
Black/African American:	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	60																				
Female-headed Households:	0																					0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	60
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	A total of 60 seniors were provided with home delivered meal services during the 2010-2011 report period.	

PGM Year: 2010

Project: 0009 - Salvation Army Transitional Living Center

IDIS Activity: 258 - Salvation Army Transitional Living Center

Status: Completed 9/20/2011 12:00:00 AM
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC
 Description: Transitional housing and support services for homeless women with children

Initial Funding Date: 10/05/2010

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 175

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	297
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	321	297
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	321
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	321
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	CDBG funds were used to provide transitional housing and services for homeless families and individuals. A total of 321 individuals were reported as assisted the 2010-2011 report period.	
2011	Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2011 therefore the activity is listed in the 2011-2012 report period.	

PGM Year: 2010

Project: 0010 - Southeast Area Social Service Funding Authority

IDIS Activity: 259 - Southeast Area Social Services Funding Authority

Status: Completed 9/20/2011 12:00:00 AM
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/05/2010
Financing
 Funded Amount: 48,000.00
 Drawn Thru Program Year: 48,000.00
 Drawn In Program Year: 0.00

Description:
 Funding to support a variety of senior services including congregate meals, caregiver support, homemaking/personal care assistance and case management

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	874	874
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	980	874
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	448
Moderate	0	0	0	380
Non Low Moderate	0	0	0	0
Total	0	0	0	980
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	A total of 980 seniors were provided a variety of services during the 10-11 report period. Services provided included home chore, personal care, caregiver support and respite services.	
2011	Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2011 therefore the activity is listed in the 2011-2012 report period.	

Initial Funding Date: 10/05/2010

Financing Description: Services for individuals with disabilities

Funded Amount: 6,000.00
 Drawn Thru Program Year: 6,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	33
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	33

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod	100.0%			

Annual Accomplishments

Benefitting

Years Accomplishment Narrative

2010 CDBG funds used to support programs for adults with disabilities. A total of 77 individuals were assisted during the 2010-2011 report period.
 2011 Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2011 therefore the activity is listed in the 2011-2012 report period.

PGM Year: 2010

Project: 0013 - Women's and Children's Crisis Shelter

IDIS Activity: 261 - Women's and Children's Crisis Shelter

Status: Completed 9/20/2011 12:00:00 AM
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments
 Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/05/2010

Description:

Emergency shelter for women with children who are homeless as a result of domestic violence

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	20
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	5

Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 CDBG funds were used to support emergency shelter and services for women and children that are escaping domestic violence. A total of 31 individuals were assisted during the 2010-2011 report period.

2011 Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2011 therefore the activity is listed in the 2011-2012 report period.

PGM Year: 2010

Project: 0012 - The Retired & Senior Volunteer Program

IDIS Activity: 262 - Retired and Senior Volunteer Program

Status: Completed 9/20/2011 12:00:00 AM
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/05/2010

Financing
 Funded Amount: 3,000.00
 Drawn Thru Program Year: 3,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	22
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	22

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	8
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds were used to support program that placed senior volunteers with various community-based programs (e.g., senior center, library and historical museum). A total of 27 seniors were placed with programs during the 2010-2011 report period.	
2011	Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2011 therefore the activity is listed in the 2011-2012 report period.	

PGM Year: 2010
Project: 0014 - Transitional Housing Provider
IDIS Activity: 263 - Transitional Housing Provider

Status: Completed 9/20/2011 12:00:00 AM
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC
Description: Transitional housing and support services for homeless families

Initial Funding Date: 10/05/2010
Financing
 Funded Amount: 42,000.00
 Drawn Thru Program Year: 42,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	3
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	3							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	A total of individuals were provided transitional shelter and support services during the 2010-2011 report period.	
2011	Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2011 therefore the activity is listed in the 2011-2012 report period.	

PGM Year: 2010

Project: 0015 - Community Legal Services - Legal Aid Society

IDIS Activity: 264 - Community Legal Services

Status: Completed 9/20/2011 12:00:00 AM

Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 10/05/2010

Financing

Funded Amount: 3,000.00

Drawn Thru Program Year: 3,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	14
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	0	0	17
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	31	0	31																

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	A total of 31 individuals were provided legal services during the 2010-2011 report period. Legal services included application process for domestic violence, civil harassment, elder abuse and restraining orders.	
2011	Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2011 therefore the activity is listed in the 2011-2012 report period.	

PGM Year: 2010

Project: 0016 - Neighborhood Services - Code Enforcement

IDIS Activity: 265 - Neighborhood Services - Code Enforcement

Status: Completed 9/13/2011 12:00:00 AM
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/07/2010

Financing
 Funded Amount: 181,527.55
 Drawn Thru Program Year: 181,527.55
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 300
 Total Population in Service Area: 24,611

Description:

Enforcement of building and housing codes to arrest and prevent deterioration of housing stock

Annual Accomplishments

Benefitting

Years Accomplishment Narrative

2010 A total of 269 new code enforcement cases were opened during the 2010-2011 report period. Of this total, 245 were corrected or abated.

PGM Year: 2011

Project: 0001 - CDBG Administration

IDIS Activity: 267 - CDBG Admin 2011

Status: Open

Location:

Objective:
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/07/2012

Financing Funded Amount: 144,630.00

Drawn Thru Program Year: 114,903.73

Drawn In Program Year: 114,903.73

Description:

CDBG program oversight and coordination. Activity is complete.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low/Moderate 0
 Total 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Commercial Facade Loan Program
IDIS Activity: 268 - Commercial Facade Rehabilitation Program
Status: Open
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
National Objective: LMA
Initial Funding Date: 03/07/2012
Financing: CDBG funds to provide loan to commercial business owners to improve facades.

Funded Amount: 300,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 3
 Total Population in Service Area: 5,098
 Census Tract Percent Low / Mod: 60.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - Community Legal Services - Legal Aid Society
IDIS Activity: 269 - Community Legal Services

Status: Completed 9/1/2012 12:00:00 AM
PR03 - PICO RIVERA

Objective: Create suitable living environments

Matrix Code: Legal Services (05C) Description: Legal services for low- and moderate-income households.

Initial Funding Date: 03/07/2012
 Financing
 Funded Amount: 2,416.00
 Drawn Thru Program Year: 2,416.00
 Drawn In Program Year: 2,416.00

Proposed Accomplishments
 People (General) : 15

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	28
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	28
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	CDBG funds were utilized to provide legal services to low- and moderate-income residents of Pico Rivera, including victims of domestic violence. A total of 28 individuals were assisted during the 11-12 report period. Activity is complete.	

PGM Year: 2011

Project: 0004 - Whittier Meals on Wheels

IDIS Activity: 270 - Whittier Meals on Wheels

Status: Completed 9/1/2012 12:00:00 AM
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 03/07/2012

Description:

CDBG funds used to support program that delivers meals to homebound seniors.

Financing

Funded Amount: 2,817.50
Drawn Thru Program Year: 2,817.50
Drawn In Program Year: 2,817.50

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Years Accomplishment Narrative

2011 CDBG funds were utilized to provide meals on to homebound seniors. A total of XXX Pico Rivera seniors were assisted during teh 11-12 report period.

PGM Year: 2011

Project: 0005 - Neighborhood Services - Code Enforcement

IDIS Activity: 271 - Neighborhood Services (Code Enforcement)

Status: Open
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 03/07/2012

Financing
 Funded Amount: 198,460.00
 Drawn Thru Program Year: 182,166.48
 Drawn In Program Year: 182,166.48

Description:
 CDBG funds to pay for cost of program aimed at enforcing housing and building codes to ensure safe, decent housing occupied by predominately low- and moderate-income residents.

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 16,969
 Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2011 CDBG funds were utilized to enforce housing and building codes in the City's Low- and Moderate-income neighborhoods. A total of 313 units were addressed through the program during teh 11-12 report period. Activity is complete.

PGM Year: 2011

Project: 0006 - Housing Rehabilitation -Grant Program

IDIS Activity: 272 - Paint Up/Fix Up Housing Grant Program

Status: Open
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 03/08/2012

Financing
 Funded Amount: 315,000.00
 Drawn Thru Program Year: 193,701.77
 Drawn In Program Year: 193,701.77

Description:
 CDBG-funded grants up to \$12,000 for low to moderate-income homeowners for severely deteriorated and health and safety-related home rehabilitation repairs. Additionally, CDBG-funded grants up to \$6,000 to be used for stuccoing, painting and minor exterior home repairs

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	0	0	0	21	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	0	0	0	21	0	0	0
Female-headed Households	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	7	0	7	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 CDBG funds were utilized to provide housing rehabilitation grants to 21 households during the 11-12 report period. Activity is complete.

PGM Year: 2011

Project: 0007 - Housing Rehabilitation - Administration

IDIS Activity: 273 - Housing Rehab Admin

Status: Open
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/08/2012

Financing
 Funded Amount: 178,285.00
 Drawn Thru Program Year: 143,329.91

Description:

CDBG funds to pay for the direct delivery program costs for the Pico Rivera Owner-Occupied Rehabilitation and Commercial Façade programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0008 - The Retired & Senior Volunteer Program
IDIS Activity: 274 - RSVP

Status: Completed 9/1/2012 12:00:00 AM
PR03 - PICO RIVERA

Objective: Create suitable living environments

Initial Funding Date: 03/08/2012
Financing
 Funded Amount: 2,416.00
 Drawn Thru Program Year: 2,416.00
 Drawn In Program Year: 2,416.00

Proposed Accomplishments
 People (General) : 35

Actual Accomplishments
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	25
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used to support senior program that provides City residents opportunities to volunteer in the community. A total of 31 residents participated during the 11-12 report period. Activity is complete.	

Project: 0009 - Salvation Army Transitional Living Center
IDIS Activity: 275 - Salvation Army Transitional Living Center

Status: Completed 9/1/2012 12:00:00 AM
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Initial Funding Date: 03/08/2012
Financing
 Funded Amount: 4,026.00
 Drawn Thru Program Year: 4,026.00
 Drawn In Program Year: 4,026.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod				100.0%

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC
Description:
 CDBG funds will be used to provide housing & comprehensive support services to homeless women and children.
 Families can stay in the program up to 24 months at no cost, in order to maximize savings for eventual independent living.

Annual Accomplishments

Benefitting

Years Accomplishment Narrative

2011 CDBG funds were used to provide housing & support services to homeless women and children. Families stayed in the program up to 24 months at no cost. A total of 258 Pico Rivera residents were assisted during the 11-12 report period.

PGM Year: 2011
Project: 0010 - Southern California Housing Rights Center
IDIS Activity: 276 - So Cal Housing Rights Center-Fair Housing

Status: Completed 9/1/2012 12:00:00 AM
Location:
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective.

Initial Funding Date: 03/08/2012
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00
Description:
 CDBG funds allocated to provide funds for the Southern California Housing Rights Center to prepare and administer a Fair Housing Counseling Program in the City of Pico Rivera.
 CDBG funds were used to assist 153 Pico Rivera residents address fair housing issues during the 11-12 report period.
 Over 80% of households assisted had a household income less than 30% of the county median income. Approximately 60% were female-headed households, and 78% were Hispanic/Latino.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0							

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0011 - Southern California Rehabilitation Services
IDIS Activity: 277 - Southern California Rehabilitation Services

Status: Completed 9/1/2012 12:00:00 AM
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 03/08/2012

Financing

Funded Amount: 4,830.50
Drawn Thru Program Year: 4,830.50
Drawn In Program Year: 4,830.50

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	46
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	46

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 CDBG funds were allocated to program that provides a variety of services for adults with developmental disabilities. A total of 53 Pico Rivera residents were assisted during the 11-12 report period. Activity is complete.

PGM Year: 2011

Project: 0012 - Southeast Area Social Service Funding Authority

IDIS Activity: 278 - Southeast Area Social Services Funding Authority (SASSFA)

Status: Completed 9/1/2012 12:00:00 AM
 Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 03/08/2012
Financing
 Funded Amount: 38,650.00
 Drawn Thru Program Year: 38,650.00
 Drawn In Program Year: 38,650.00

Description:

CDBG funds provided for a variety of senior services to those 60 years and older which include congregate nutrition, home delivered meals, case management, telephone reassurance, homemaking, personal care, homemaker registry, caregiver support groups, and community education.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	857
Black/African American:	0	0	0	0	0	15
Asian:	0	0	0	0	0	43
American Indian/Alaskan Native:	0	0	0	0	0	17
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	16
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0

Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0 15 15

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 CDBG funds were used to support homeless shelter for families with children. The shelter provided transitional housing for families, as well as a full range of social services for clients. A total of 5 Pico Rivera residents were assisted during the 11-12 report period.

PGM Year: 2011

Project: 0014 - Women's and Children's Crisis Shelter

IDIS Activity: 280 - Women's and Children's Crisis Center

Status: Completed 9/1/2012 12:00:00 AM
Location: 6615 Passons Blvd Pico Rivera, CA 90660-3645
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC
Description:
 CDBG funds to support emergency shelter for women & children who become homeless as a result of domestic violence.
 Services include 24-hour emergency housing, crisis hotline, food, crisis support, advocacy, counseling support groups, medical/legal advocacy & specialized children's services

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
					1	0
					1	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	CDBG funds were used to support graffiti removal program within the City's Low- and Moderate-Income block groups. A total of XXXXX instances of graffiti were removed; however, all residents of the area benefited from the program during the 11-12 report period. Activity is complete.	

Total Funded Amount: \$10,080,053.40

Total Drawn Thru Program Year: \$9,577,780.29

Total Drawn in Program Year: \$777,572.89

EXHIBIT 7

**CDBG Financial Summary for 2011
(PR26)**



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 PICO RIVERA, CA

DATE: 09-08-12

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	826,377.85
02 ENTITLEMENT GRANT	823,170.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,887.37
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,655,435.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	642,669.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	642,669.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,903.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	777,572.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	877,862.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	642,669.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	642,669.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	123,471.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	123,471.00
32	ENTITLEMENT GRANT	823,170.00
33	PRIOR YEAR PROGRAM INCOME	14,575.75
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	837,745.75
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.74%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,903.73
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	134,903.73
42	ENTITLEMENT GRANT	823,170.00
43	CURRENT YEAR PROGRAM INCOME	3,887.37
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	827,057.37
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.31%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2011	3	269	5467992	Community Legal Services	05C	LMC	\$2,416.00
2011	4	270	5467992	Whittier Meals on Wheels	05A	LMC	\$2,817.50
2011	5	271	5397976	Neighborhood Services (Code Enforcement)	15	LMA	\$121,262.56
2011	5	271	5414086	Neighborhood Services (Code Enforcement)	15	LMA	\$21,862.59
2011	5	271	5467992	Neighborhood Services (Code Enforcement)	15	LMA	\$39,041.33
2011	6	272	5397976	Paint Up/Fix Up Housing Grant Program	14A	LMH	\$20,897.13
2011	6	272	5414086	Paint Up/Fix Up Housing Grant Program	14A	LMH	\$22,073.00
2011	6	272	5467992	Paint Up/Fix Up Housing Grant Program	14A	LMH	\$150,731.64
2011	7	273	5397976	Housing Rehab Admin	14H	LMH	\$87,942.37
2011	7	273	5414086	Housing Rehab Admin	14H	LMH	\$18,965.82
2011	7	273	5467992	Housing Rehab Admin	14H	LMH	\$36,421.72
2011	8	274	5467992	RSVP	05A	LMC	\$2,416.00
2011	9	275	5467992	Salvation Army Transitional Living Center	03T	LMC	\$4,026.00
2011	11	277	5467992	Southern California Rehabilitation Services	05B	LMC	\$4,830.50
2011	12	278	5467992	Southeast Area Social Services Funding Authority (SASSFA)	05A	LMC	\$38,560.00
2011	12	278	5469086	Southeast Area Social Services Funding Authority (SASSFA)	05A	LMC	\$90.00
2011	13	279	5467992	Whole Child Transitional Housing Services	03T	LMC	\$33,819.00
2011	14	280	5467992	Women's and Children's Crisis Center	03T	LMC	\$12,078.00
2011	15	281	5397976	Graffiti Removal	05	LMA	\$11,208.98
2011	15	281	5414086	Graffiti Removal	05	LMA	\$5,604.51
2011	15	281	5467992	Graffiti Removal	05	LMA	\$5,604.51
Total							\$642,669.16

EXHIBIT 8

CDBG Performance Measures Report
(PR83 & PR85)

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total LMR* units	0	0	0	21	0	0	21
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Total Number of Households	0	0	0	0	0	0	0
Of Total:							
Number of households receiving short-term rental assistance (<= 3 months)	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	262	0	15	0	0	0	277

Homeless Prevention

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0

Program Homeowner Rehab
 Date Range 06/30/2012

Objectives	Availability / Accessibility		Outcomes		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	29	334,960.00	0	0.00	29	334,960.00	0	334,960.00	25	***
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	29	334,960.00	0	0.00	29	334,960.00	0	***	25	***



Tuesday, September 11, 2012

A Regular Meeting of the City Council was held in the Council Chamber, Pico Rivera City Hall, 6615 Passons Boulevard, Pico Rivera, California.

Mayor Archuleta called the meeting to order at 6:00 p.m. on behalf of the City Council.

PRESENT: Armenta, Camacho, Salcido, Tercero, Archuleta

ABSENT: None

COMMISSIONERS PRESENT:

Fred Zermeno, Planning Commission

Joseph Palombi, Parks & Recreation Commission

INVOCATION: Commissioner Palombi

PLEDGE OF ALLEGIANCE: Commissioner Zermeno

SPECIAL PRESENTATIONS:

- Centennial Celebration - County of Los Angeles Public Library proclamation received by Susan Baier, Regional Administrator, County of Los Angeles; Nora Chen, Manager, Rivera Library; and Beverly Walker, Friends of the Library

CONSENT CALENDAR:

1. **Minutes:**
 - Approved City Council meeting of August 14, 2012
2. **Approved 4th Warrant Register of the 2012-2013 Fiscal Year.** (700)
Check Numbers: 253223-253459; 253462-253581
Special Checks Numbers: 253460-253461
3. **Conflict-of-Interest Code Biennial Review.** (200)

This item was pulled from the Consent Calendar for further discussion and clarification.

4. Land Water Conservation Grant Application. (700)

This item was pulled from the Consent Calendar for further discussion and clarification.

5. Adopt Resolution Establishing a Health Reimbursement Arrangement (HRA) Plan for the Benefit of Retired Employees. (200)

1. Adopted Resolution No. 6703 establishing a Health Reimbursement Arrangement plan for retired employees.

Resolution No. 6703 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, ESTABLISHING A HEALTH REIMBURSEMENT ARRANGEMENT PLAN FOR THE BENEFIT OF RETIRED EMPLOYEES

6. Treasurer's Report – June 30, 2012. (700)

1. Received and filed Quarterly Treasurer's Report for the quarter ending June 30, 2012.

Motion by Councilmember Salcido, seconded by Councilmember Armenta to approve Consent Calendar items 1, 2, 5 and 6. Motion carries by the following roll call vote:

AYES: Armenta, Camacho, Salcido, Tercero, Archuleta

NOES: None

CONSENT CALENDAR ITEMS PULLED:

3. Conflict-of-Interest Code Biennial Review. (200)

Councilmember Tercero asked for clarification regarding Appendix B to the Conflict-of-Interest Code which refers to consultants.

City Manager Bates stated that under the regulation, if consultants are involved in the process whereby they might be able to influence any decision, the city is able to require that they comply with the Conflict-of-Interest resolutions as well which allows the city to cover all potential conflicts and require consultants to go through the proper reporting procedures. City Attorney Alvarez-Glasman added that consultants are often retained to assist and facilitate the decision making process by providing information to

staff. He stated that the consultants are mentioned in the list on Appendix B so that there is an abundance of transparency on the work that the consultant does and so that there are no concerns on the part of staff and City Council that the consultant themselves would have any potential economic interest in the outcome.

Motion by Councilmember Armenta, seconded by Councilmember Salcido to rescinded Resolution No. 6565 and adopt Resolutions No. 6697, 6698, 6699, 6700, and 6701 amending the City of Pico Rivera's Conflict-of-Interest Code for the City Council, pursuant to the requirements of the State Political Reform Act. Motion carries by the following roll call vote:

Resolution No. 6697 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, RESCINDING RESOLUTION NO. 6565 AND ADOPTING A CONFLICT-OF-INTEREST CODE APPLICABLE TO THE MEMBERS OF THE CITY COUNCIL AND DESIGNATED CITY COMMISSIONERS AND EMPLOYEES BY INCORPORATING REGULATION 2, CALIFORNIA CODE OF REGULATIONS, SECTION 18730 THE STANDARDIZED CONFLICT-OF-INTEREST CODE

Resolution No. 6698 A RESOLUTION OF THE SUCCESSOR AGENCY TO THE PICO RIVERA REDEVELOPMENT AGENCY ADOPTING A CONFLICT-OF-INTEREST CODE APPLICABLE TO THE MEMBERS OF THE SUCCESSOR AGENCY AND DESIGNATED EMPLOYEES BY INCORPORATING REGULATION 2, CALIFORNIA CODE OF REGULATIONS, SECTION 18730 THE STANDARDIZED CONFLICT-OF-INTEREST CODE

Resolution No. 6699 A RESOLUTION OF THE HOUSING ASSISTANCE AGENCY OF THE CITY OF PICO RIVERA, CALIFORNIA, RESCINDING RESOLUTION NO. 6565 AND ADOPTING A CONFLICT-OF-INTEREST CODE APPLICABLE TO THE MEMBERS OF THE CITY COUNCIL AND DESIGNATED CITY COMMISSIONERS AND EMPLOYEES BY INCORPORATING REGULATION 2, CALIFORNIA CODE OF REGULATIONS, SECTION 18730 THE STANDARDIZED CONFLICT-OF-INTEREST CODE

Resolution No. 6700 A RESOLUTION OF THE WATER AUTHORITY OF THE CITY OF PICO RIVERA, CALIFORNIA, RESCINDING RESOLUTION NO. 6565 AND ADOPTING A CONFLICT-OF-INTEREST CODE APPLICABLE TO THE MEMBERS OF THE CITY COUNCIL AND DESIGNATED CITY COMMISSIONERS AND EMPLOYEES BY INCORPORATING REGULATION 2, CALIFORNIA CODE OF REGULATIONS, SECTION 18730 THE STANDARDIZED CONFLICT-OF-INTEREST CODE

Resolution No. 6701 A RESOLUTION OF THE PUBLIC FINANCING AUTHORITY OF THE CITY OF PICO RIVERA, CALIFORNIA, RESCINDING RESOLUTION NO. 6565 AND ADOPTING A CONFLICT-OF-INTEREST CODE APPLICABLE TO THE MEMBERS OF THE CITY COUNCIL AND DESIGNATED CITY COMMISSIONERS AND EMPLOYEES BY INCORPORATING REGULATION 2, CALIFORNIA CODE OF REGULATIONS, SECTION 18730 THE STANDARDIZED CONFLICT-OF-INTEREST CODE

AYES: Armenta, Camacho, Salcido, Tercero, Archuleta

NOES: None

4. Land Water Conservation Grant Application. (700)

Councilmember Tercero inquired about the \$200,000 that would be pledged from the Economic Development Administration Developer Funds.

City Manager Bates stated that it is a fund that has been available to the city as the Economic Development program and at the federal level was discontinued. This money, he stated, remained on the books for the city to expend on any project related to development in the city, and because it's available, this along with the grant if awarded, would allow the city to make additional improvements to Pico Park.

Motion by Councilmember Armenta, seconded by Councilmember Salcido to: 1) adopt Resolution No. 6702 authorizing the submittal of an application for Land Water Grant Conservation grant funds for the renovation of Pico Park; and 2) Appropriate \$200,000 in Economic Development Administration (EDA) Developer Funds to the project, contingent upon grant award. Motion carries by the following roll call vote:

Resolution No. 6702 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PICO RIVERA, CALIFORNIA, APPROVING THE APPLICATION FOR LAND AND WATER CONSERVATION FUND PICO PARK PROJECT

AYES: Armenta, Camacho, Salcido, Tercero, Archuleta
NOES: None

1st PERIOD OF PUBLIC COMMENTS – AGENDA ITEMS ONLY:

Dr. Aurora Villon:

- Addressed the City Council regarding Item No. 7 parking restrictions on Kruse, Gangel and Park Drive and provided copies of a 2007 petition to City Council on this subject and a trucking company in a residential zone.

Mayor Archuleta stated that the City of Pico Rivera has put in a lot of time and effort in the issues brought up by the speaker and requested that staff provide the traffic study report.

LEGISLATION:

7. **Installation of Traffic Control Devices – Parking Restriction along South Side of Kruse Road, between Park Drive and Gangel Avenue.** (1400)

City Manager Bates stated that the city has spent considerable resources on looking at this issue. He stated that the city was able to use student interns to gather the data that will be presented this evening and hopes to put this issue to rest for at least a year or so.

Public Works Director Cervantes provided a brief report regarding restricted parking zones, property access, residential parking, parking for Streamland Park visitors and the design of the restricted zone. The traffic study, he stated, consists of a data collection phase wherein extensive field surveys were conducted. He stated that the field surveys consisted of 56 hours of continuous observation during a two week study period and that data was collected on weekdays and weekends. Only data pertinent to the concerns being expressed, he stated, were recorded such as number of trucks entering a driveway, number of cars parked in the street, or the number of parking spaces available. The second step, he stated, of the traffic study was the analysis. He stated that there were six areas of concentration selected due to their relationship to the questions and concerns expressed by the residents and business owner. Based on the

technical findings, he stated, here are the recommendations of the traffic study: first, that the restricted parking zone should remain in place because it benefits property access and it provides parking for residents and park visitors when parking demand is high on the streets; second, that there would be a reduction in the length of the restricted parking zone by 44 feet from 124 feet to 80 feet; third, that the signage be enhanced to increase visibility; and finally that the signage be changed to allow for unrestricted parking on the weekends.

Councilmembers Tercero and Camacho discussed the number of semi-trucks entering the business which during the study there was an observation of only two semi-trucks for a two week period and restrictions mentioned by previous speaker in regard to residential zoning.

City Manager Bates stated that the zoning goes with the land so if the land didn't change hands, the city would have limited ability to restrict the uses that are prescribed in the zoning code. Even if the land changes hands but the zoning hasn't been changed, he stated, the city would have limited abilities, and that although the zoning is residential, the property has been grandfathered based on past uses. He stated that only at the time that the property changes hand would the new zoning come into effect.

Councilmember Armenta stated that pertaining to the petition that was submitted in 2007, the complaints had to do with noise from Day & Night Towing. He suggested that staff revisit the zoning provisions when businesses leave the area.

City Attorney Alvarez-Glasman stated based on the situation that the city is currently facing, while it is a residential area and there is a non-residential use in that location, it is under legal terms a legal non-conforming use which means that it is there legally but it does not conform or comport to the existing zoning requirements. If that use should change, he stated, the city can mandate that whatever new use is going to be there meets the requirements of the current codes. He stated that would then require that it is switched over to residential. If there is a change in owner, he stated, the city probably does not have the ability to enforce that there be a change in the use because as indicated the use runs with the land.

Councilmember Salcido stated that the data being presented must be accurate and that the data shows that the parking issue with Pico Boys' is a non-issue most of the time.

Mayor Archuleta thanked staff for doing their due diligence.

Motion by Councilmember Salcido, seconded by Councilmember Armenta to approve the modifications to the restricted parking located across from 9357 Kruse Road, to reduce its length from 113 feet to 80 feet and enhance traffic signage currently designating the zone. Motion carries by the following roll call vote:

AYES: Armenta, Camacho, Salcido, Tercero, Archuleta
NOES: None

NEW BUSINESS:

In compliance with AB 1234, Councilmember Tercero reported on his attendance at the Annual California League of Cities in San Diego stating that the conference covered topics such as volunteers in the community, social media in cities and community pride and ownership. He requested that staff look into a potential ban on plastic bags in the city and report back to Council on their findings.

Mayor Archuleta stated that on the Ad Hoc Recycled Water Committee he would be replacing Councilmember Tercero with himself as Mr. Tercero has other commitments that prevent his involvement.

Councilmember Salcido commented on transients soliciting in shopping centers and scavengers going through recyclables in the city particularly in the area of Washington and Rosemead Boulevards and requested that staff and the Sheriff's Department enforce the city's municipal code in this regard. Mayor Archuleta asked that the street medians be monitored for soliciting as well.

OLD BUSINESS: None.

2ND PERIOD OF PUBLIC COMMENTS – ALL OTHER CITY-RELATED BUSINESS:

Julie Edwards:

- Addressed the City Council regarding providing handicap parking near 9075 Carron Drive.

Rachel Crook Ortiz, Vice President of the Pico Rivera International Lions Club:

- Addressed the City Council to invite residents, City Council and staff to a fundraising event sponsored by the Lions Club on October 14, 2012 at the A Mi Hacienda Restaurant from 10:00 a.m. to 5:00 p.m. The proceeds she

stated will be to benefit High School Scholarships and the preservation of vision and hearing for children and adults.

Maria Segovia, President of the Pico Rivera Chamber of Commerce:

- Addressed the City Council to announce the 1st Annual Pico Rivera Chamber of Commerce Week "Show Me Your Business" starting Monday, September 17 through Friday, September 21.

Rose Marie Joyce, Pico Rivera Rotary Club:

- Addressed the City Council regarding a Golf Tournament on October, 12, 2012 to fundraise for youth services, local communities and international projects.

ADJOURNMENT:

Mayor Archuleta adjourned the City Council meeting at 7:11 p.m. in memory of Genevieve Castro. There being no objection it was so ordered.

AYES: Armenta, Camacho, Salcido, Tercero, Archuleta

NOES: None

Bob J. Archuleta, Mayor

ATTEST:

Anna M. Jerome, Deputy City Clerk

I hereby certify that the foregoing is a true and correct report of the proceedings of the City Council regular meeting dated September 11, 2012 and approved by the City Council on September 25, 2012.

Anna M. Jerome, Deputy City Clerk



Thursday, August 9, 2012

A Regular Meeting was held in the Parks & Recreation Community Room, 6767 Passons Blvd., Pico Rivera, California. Chair Joseph Palombi called the meeting to order at 6:05 p.m.

PRESENT: Carlos Cruz, Paul Gomez, Joseph Palombi

ABSENT: John Garcia, Rod Torres

APPROVAL OF MINUTES: A motion was made by Chairperson Palombi and seconded by Commissioner Gomez and carried on roll call vote to approve the Minutes of July 9, 2012.

PUBLIC COMMENTS: None

AGENDA ITEMS:

1. **NEW BUSINESS:** None
2. **OLD BUSINESS:** None
3. **DIRECTOR'S REPORT**

Upcoming Events –Director Aranda introduced the following upcoming events:

- | | |
|---|-------------------|
| 1. Movies in the Park | August 11, 2012 |
| 2. Summer Camp Finale | August 16, 2012 |
| 3. Smith & Rio Vista Park Ground Breaking | August 16, 2012 |
| 4. Rivera Park Grand Opening | August 16, 2012 |
| a. Chairperson Palombi and Commissioner Gomez will be attending | |
| 5. Pet Fair | August 18, 2012 |
| a. Commissioner Gomez will be attending | |
| 6. Last Day of Aquatic Programs | August 26, 2012 |
| 7. PRYS Closing Ceremony | August 26, 2012 |
| 8. Summer Dance Recital | September 8, 2012 |

Project Updates

1. Rivera Park Projected Completion – To be completed within the next week. Kitchen and service road will not be ready by the grand opening ceremony, and there is no set date as to when it will be completed. Hydroseeding will take place on the grass area and planters on the side of the ball fields and is scheduled for Monday or Tuesday of next week. Covers for the picnic shelters have all

been installed. The dugout and bleacher covers have not been installed as of this week. Pico Rivera Dons will begin practicing at Rivera on Monday, August 20.

2. Smith Park/Rio Vista Park Construction Start – Installation of fencing is scheduled for Monday, August 13. Parks are officially closed on Monday, August 20. Director Aranda met with Rio Vista Elementary school principal this week to discuss drop off areas for students. Projected park completion dates are as follows: February 2013 for Rio Vista Park and March 2013 for Smith Park.

c) Department Information – Director Aranda explained the following:

1. Fee Resolution – Council Action – City Council adopted majority of the fees proposed. The CYSO registration fee proposal was not approved and was withdrawn from the resolution. Director Aranda met with the CYSO presidents the following day to discuss the fee. Presidents came to an agreement on a \$20 per player fee as a means of determining the recovery cost for each organization. This proposal will go to the City Council at the next meeting. Also, the proposal to rent community centers for certain private events was removed from the resolution by the City Council. The new fee schedule will be implemented as of September 1, 2012.
2. CYSO Fall season facility scheduling – AYSO will share a time at Meller School and Rio Hondo Park. Pico Rivera Dons will be back at Rivera Park next week. Pico Fastpitch will not be hosting a winter league this year.
3. Efficiency Study Presentation/Department Reorganization – Consultant, Mike Shellito, will present his findings at a City Council Workshop on Tuesday, August 14 at 5:00 p.m. before the regular City Council meeting. Summer Program Highlights – This summer's aquatics program revenue is up by twelve percent (12%). KidSport and Lil' Athletes sports program attendance is up by forty percent (40%). Youth Basketball improved by ten percent (10%) with 355 participants total. There were 1,458 total registrants for the summer day camp. Tiny Tot program attendance ended with a total of 333 participants, which is down from the Spring session. Director Aranda is anticipating a rise in attendance starting September due to the November 1 Kindergarten age cut-off date. Contract classes were up by twenty percent (20%).

COMMISSIONER'S REPORTS

- Gomez** - Attended a basketball game in the Gymnasium at Rivera Park, and noticed that it was really hot. Asked if we could install an air conditioning system in the gym? Director Aranda responded that it is an issue that he is aware of but unfortunately there is no budget funding to purchase one. He continued to say that the funding that was received through the vital services grant was allocated only for the outside grounds of the parks.

- Asked if the public is encouraged to take their pets to the Pet Fair event? Director Aranda affirmed that pets are welcomed at the event. He continued to say that there will be a variety of pet activities for pets to partake in.

Garcia: - Absent

Palombi: - Commented that it would be nice to add a means to deliver foul balls to the new baseball fields.
- Commented that he has received nothing but positive feed back from the community and the public. He continued to say that the community is very excited about the upcoming park renovations.

Torres: - Absent

Cruz: - Asked for the start time for the Pet Fair event. Director Aranda answered at 9:00 a.m.

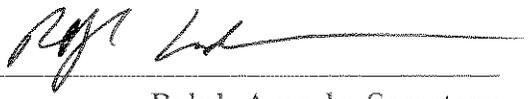
ANNOUNCEMENTS – None

ADJOURNMENT:

The Parks & Recreation Commission meeting was adjourned at 6:30 p.m. There being no objection it was so ordered.



Joseph Palombi, Chair
Parks & Recreation Commission



Ralph Aranda, Secretary
Director of Parks & Recreation



Monday, July 2, 2012

A regular meeting of the Planning Commission was called to order by Chairperson Zermeno at 6:00 p.m., in the City Hall Council Chambers, 6615 Passons Boulevard, Pico Rivera, CA.

STAFF PRESENT:

Julia Gonzalez, Deputy Director of Community and Economic Development

Scott Nichols, City Attorney

Alicia Villanueva, Recording Secretary

ROLL CALL:

PRESENT: Commissioners Celiz, Elisaldez, Garcia, Martinez, Zermeno

ABSENT: None

FLAG SALUTE: Led by Commissioner Garcia

APPROVAL OF MINUTES:

June 18, 2012

It was moved by Commissioner Martinez to approve the minutes of June 18, 2012 as submitted, seconded by Commissioner Garcia. Motion carried by the following roll call vote:

AYES: Celiz, Elisaldez, Garcia, Martinez, Zermeno

NOES: None

ABSTAIN: None

ABSENT: None

PUBLIC COMMENTS: None

NEW BUSINESS:

a) PUBLIC IMAGE ENHANCEMENT PROGRAM EXPENDITURE APPROVAL

Deputy Director Julia Gonzalez presented staff report dated July 2, 2012, stated recommendation is that the City Council appropriate a total of \$800,000 in addition to the \$1.7 million previously recommended for both Smith Park and Rio Vista Park.

On July 18, 2012 the Planning Commission approved to recommend to the City Council the allocation of \$1.7 million of Public Image Enhancement funds for Rio Vista and Smith Parks. On June 12, 2012 the Public Works Department held a bid opening for both Smith Park and Rio Vista Park which resulted in higher construction costs estimates than previously anticipated, therefore an additional \$800,000 is being requested for a total of \$2.5 million for both parks.

Chairperson Zermeno asked for clarification of Resolution No. 6662 pertaining to Priority Program.

Ms. Gonzalez stated the resolution relates to the priority program which is a list of projects that are eligible for funding.

Chairperson Zermeno asked for clarification on bid process.

Ralph Aranda, Parks and Recreation Director, stated that both Rio Vista and Smith Park had been bid together to get one construction bid; received four bidders, one bidder withdrew due to miscalculations. Another bidder came in at \$13.1 million, slightly above budget construction which is the reason for the request of additional funds.

Commissioner Elisaldez asked for the current balance of the Public Image Enhancement fund.

Ms. Gonzalez stated approximately 2.5 million.

Commissioner Martinez expressed his concern about the substantial dollar amount of additional funds being requested.

Mr. Aranda stated the engineer's estimate was off and bids were higher than expected.

Commissioner Martinez asked whether the ten percent contingency was included.

Mr. Aranda replied in the affirmative.

Commissioner Celiz asked about the construction cost for Rio Vista Park.

Mr. Aranda explained that the reason for the high cost is that in reality Rio Vista Park is the same as Rivera Park; there are five ball fields, one concession stand, and all the infrastructure is basically the same, except that Rio Vista Park is a smaller area.

There being no further discussion, Commissioner Zermeno moved to recommend City Council appropriate a total of \$800,000 in addition to the \$1.7 million previously recommended for a total of \$2.5 million in Public Image Enhancement program funds for Smith Park and Rio Vista Park, seconded by Commissioner Celiz. Motion carried by the following roll call vote:

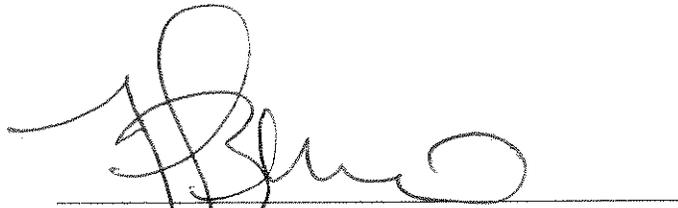
AYES: Celiz, Elisaldez, Garcia, Martinez, Zermeno
NOES: None
ABSTAIN: None
ABSENT: None

Ms. Gonzalez reported on the fees for gated communities, she stated that the Public Works Departments does not collect any fees.

Chairperson Zermeno stated the request is why gated community residents are paying for an additional street sweeper, if a city street sweeper should be coming in.

City Attorney Scott Nichols commented that the streets were probably not dedicated to the city, so the streets are not public property; and therefore city tax dollars cannot be used on private property.

There being no further business the Planning Commission meeting was adjourned at 6:18 p.m.



Fred Zermeno, Chairperson

ATTEST:



Benjamin A. Martinez, Secretary
Planning Commission
Director of Community and Economic Development

5th WARRANT REGISTER OF THE 2012-2013 FISCAL YEAR

MEETING DATE: 09/25/12

TOTAL REGISTER AMOUNT: \$1,468,762.80

CHECK NUMBERS: 253582-253763

SPECIAL CHECK NUMBERS:

REGULAR CHECK TOTAL: \$1,468,762.80

SPECIAL CHECK TOTAL:

TOTAL REGISTER AMOUNT: \$1,468,762.80

PAYROLL REGISTER P/P 08/24/12 - 09/07/12

Pay Date: 09/13/12

VOID ACH CKS

VOID CKS

Scrap:

377383 - 377385
377387
377475

SPECIAL CKS

377386 179.06

179.06

CKS

377388 - 377474 55,546.28

55,546.28

ACH

377476 - 377674 242,616.46

242,616.46

TOTAL 298,341.80



To: Mayor and City Council
From: City Manager
Meeting Date: September 25, 2012
Subject: TELEGRAPH ROAD LANDSCAPE MEDIAN IMPROVEMENTS,
CIP NO. 21232 — REJECT ALL BIDS AND RE-ADVERTISE
CONSTRUCTION

Recommendation:

Reject all submitted bids for the Telegraph Road Landscape Median Improvements Project, Federal Project Nos. HSIPL-5351(022), CIP No. 21232, and authorize the City Clerk to re-advertise the Notice Inviting Bids.

Fiscal Impact: None. The project is funded as follows:

- \$900,000 (Highway Safety Improvement Program, Federal Grant Funds)
- \$389,500 (City of Pico Rivera, Proposition C, State Local Return Funds)
- \$884,000 (City of Downey Funds)
- \$2,173,500 Total

CIP Account No. 210-7300-44500-00021232

Discussion:

On July 24, 2012, the City Council authorized staff to advertise construction of the Telegraph Road Landscape Median Improvements Project, Federal Project Nos. HSIPL-5351(022), CIP No. 21232.

The City Clerk advertised the Notice Inviting Bids on August 7, 2012 and again on August 21, 2012. On September 4, 2012, five (5) bids were received and opened by the City Clerk in a public forum. The following is a summary of the bids received and opened, and recommended to be rejected by the City Council:

<u>Contractor</u>	<u>Bid Amount (Base Bid)</u>	<u>Total Bid (incl. Alternates A, B & C)</u>
1. GASS Construction Co.	\$789,832	\$2,319,606
2. All American Asphalt	\$805,000	\$2,150,000
3. Nobest Inc.	\$868,457	\$2,362,989
4. Excel Paving Co.	\$883,415	\$2,346,408
5. Sully Miller	\$942,588	\$2,516,852

COUNCIL AGENDA REPORT – MTG. OF 9/25/12
TELEGRAPH ROAD LANDSCAPE MEDIAN IMPROVEMENTS, CIP NO. 21232 – REJECT
ALL BIDS AND RE-ADVERTISE CONSTRUCTION
Page 2 of 2

Contractors provided a bid for Base Bid and Additive Alternate A, B and C improvements. Pursuant to Public Contract Code Section 20103.8, and specifically, 20103.8(a), City staff selected the lowest bidder based on the lowest bid price on the Base Bid, without consideration of the prices on the additive alternate items. After completion of the bid analysis, GASS Construction Co. was confirmed to be the lowest responsible bidder.

GASS Construction's Total Bid, however, amounted to \$2,319,606 and exceeds the City's project budget of \$2,173,500 by \$146,106. Further, their Total bid is higher than the second low bidder's by \$169,606. Therefore, Staff recommends that the City Council reject all bids.

According to the Pico Rivera Municipal Code, the City Council has the authority to reject all bids. Municipal Code Section 3.20.150, Rejection of Bids, states, "In its discretion, the City Council may reject any and all bids presented and re-advertise for bids." The City Attorney has confirmed the City Council may proceed by rejecting all bids received and opened on the Telegraph Road Landscape Median Improvements Project as well as re-advertising construction.

City staff met with Downey representatives and they concur in rejecting all bids and re-advertising the Telegraph Road Landscape Median Improvements Project.



Ronald Bates

RRB:AC:JL:lg



To: Mayor and City Council

From: City Manager

Meeting Date: September 25, 2012

Subject: PASSONS BOULEVARD UNDERPASS PROJECT (CIP NO. 20053) - APPROVAL OF CHANGE ORDERS

Recommendation:

Approve Change Order Nos. 1 through 15 in the total amount of \$293,693 for the construction contract with Brutoco Engineering & Construction, Inc. for the Passons Boulevard Underpass Project, CIP No. 20053 necessary to fund additional project improvements and authorize the Director of Public Works to execute the change orders.

Fiscal Impact: \$293,693 (Traffic Congestion Relief Program funds (TCRP)-State Funds)
CIP Account No. 210-7300-44500-00020053

Discussion:

At its meeting of October 26, 2010, the City Council awarded a construction contract in the amount of \$10,655,664 to Brutoco Engineering & Construction, Inc. for the construction of the Passons Boulevard Underpass Project, (Federal Project No. HPLUL 5351 (018), CIP No. 20053.

To date, Brutoco Engineering & Construction, Inc. has completed 85 percent of the project per the approved plans and specifications. Work has included the rebuilding of the Passons Boulevard roadway under the BNSF tracks, which is now supported by a reinforced-concrete railroad bridge. Ancillary public improvements include the closure of Serapis Avenue at the BNSF railway crossing, reconnection to the existing roads, and a cul-de-sac for Bermudez Street.

During construction, additional work was necessary due to unforeseen conditions which only became apparent after construction started and digging commenced. The work was acted upon immediately by the contractor to avoid project delays.

The additional work included, for example, relocation of previously unknown utilities to accommodate the new construction. These included lines for telecommunication, gas and oil. There were also delays associated with the relocation of water and sewer lines that were

COUNCIL AGENDA REPORT – MTG. OF 9/25/12
PASSONS BOULEVARD UNDERPASS PROJECT (CIP NO. 20053) - APPROVAL OF
CHANGE ORDERS

Page 2 of 2

not noted on the construction plans. In some cases, existing utility lines were found to be asbestos-coated pipe, requiring a certified asbestos removal company to properly remove and dispose the pipe. Additional costs associated with the unforeseen work included rental costs for shoring forms, equipment and materials. Enclosed, as Exhibit "A", are the fifteen change orders along with a detailed description of each.

The total cost of the change orders is \$293,693. This represents a 2.75% increase in the total contract. These change orders will be funded with State grant funds currently programmed for the project.



Ronald Bates

RRB:AC:RG:JL:lg

Enc.

- 1) Attachment "A" - Change Orders

City of Pico Rivera, Public Works Department

Contract Change Order



Final Amount

Date July 21, 2011 Change Order No. 1 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$27,501.41 Extension of Contract, if warranted 0 working days

Reason for Change: Additional funds required to compensate the contractor for the work specified in CCO 1. Contractor is also directed to place conduit across Passons at the north end in order to keep streetlights operational.

Description of Change: All work has been completed for a total cost of \$27,501.41. CCO No. 1 was written for \$4,936.49 which was for conduit installed at the east end of Rivera road in order to maintain existing streetlights. Work was done and additional work was directed to be done, similar in nature which was to install more conduit across Passons at the north end in order to keep streetlights operational. All work was performed on a time and material basis with the total costs for this work in the amount of \$27,501.41. This CCO No. 1 supersedes the original amount which initially gave the Contractor notice to proceed with the work. No additional compensation will be given for this change.

Total Cost for This Change \$27,501.41

**This change order supersedes the original change order approved on 2/24/11.*

**No additional contract time will be given for this change*

The Changes described above are hereby authorized.

Approved: 8-11, 2011

[Signature] 7/25/11
Project Engineer

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] 8-11-11
City Project Engineer

[Signature] 7-28-2011
By Authorized Agent
Miguel Fenley
Senior Vice President

Deputy Director of Public Works

[Signature]
Director of Public Works

- Original - Project File
- CC: - Contractor
- Department

City of Pico Rivera, Public Works Department

Contract Change Order



Final Amount

Date September 1, 2011 Change Order No. 2 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$37,051.59 Extension of Contract, if warranted TBD* working days

Reason for Change: Additional funds required to compensate the contractor for the work specified in Draft CCO No. 2. Due to the lack of utility relocations/removals (Verizon, Gas and Oil Lines) in Passons Blvd the methods for construction of the LACDPW box and sewer system can't be constructed as bid. Box shoring can't be used due to sizes of shoring boxes and interference of existing utilities.

Description of Change: All work has been completed for a total cost of \$37,051.59. CCO No. 2 was originally written for \$29,995.00 which was for using the shoring plan submitted for the beam and lagging for existing utilities in Passons. All work was performed on a time and material basis for labor, equipment and materials used with the total cost for this work in the amount of \$37,051.59. This Final CCO No. 2 supersedes the original amount which initially gave the Contractor notice to proceed with the work. No additional compensation will be given for this change.

Total Cost for This Change \$37,051.59

This change order supersedes the dollar amount issued in the draft change order approved on 5/3/11.

**An extension of contract time will be deferred at this time.*

The Changes described above are hereby authorized.

Approved: 9-14, 2011

[Signature] 9/2/11
Project Engineer

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] 9-14-11
Project Engineer

[Signature] Sept-7-2011
By Authorized Agent

[Signature]
Acting Director of Public Works/CITY ENGINEER

Miguel Fenley
Senior Vice President

- Original - Project File
- CC: - Contractor
- Department

City of Pico Rivera, Public Works Department
Contract Change Order



Date August 4, 2011 Change Order No. 3 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$38,862.76 Extension of Contract, if warranted 0 working days

Reason for Change: Additional funds required to compensate the contractor for the original work specified in draft CCO 3. The contract plans identify a 3" oil line as being owned by Texaco but through numerous contacts and communications it was determined that Texaco is no longer the owner of the line. The City has made numerous contacts with various agencies but the rightful owner of the line has not been determined.

Description of Change: All work has been completed for a total cost of \$38,862.76. CCO no. 3 was originally written for \$25,000 line if required. Contractor is to cut, clean and cap the line at the limits shown on the attached sheet. All work was performed on a time and material basis with the total cost for this work in the amount of 38,862.76. This CCO no. 3 supersedes the original amount which initially gave the Contractor notice to proceed with the work. No additional compensation will be given for this change.

Total Cost for This Change \$38,862.76

***No contract time will be given for this change**

The Changes described above are hereby authorized.

Approved: 8-12, 2011

[Signature] 8/11/11
Project Engineer

[Signature] 8-12-11
City Project Engineer

Deputy Director of Public Works

[Signature]
Director of Public Works

Brutoco Engineering and Construction, Inc.
Contractor

[Signature]
By Authorized Agent

Aug 12, 2011

Original - Project File
CC: - Contractor
- Department

City of Pico Rivera, Public Works Department
Contract Change Order



Date April 1, 2011 Change Order No. 4 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$3,093.50 Extension of Contract, if warranted 0 working days

Reason for Change: The Contractor requested and City agreed in order to resolve issues to prevent potential delays, change orders and/or claims to attend a partnering session moderated by an independent facilitator.

Description of Change: The contractor is to acquire an independent moderator, Global Leadership Alliance to facilitate a partnering session. The contractor is to hire a catering company to provide the food and beverage for the 8-hour session. The City will be providing the facility (City auditorium at Pico Park) for the session. All costs are to be evenly split among the Contractor and City. Costs for the moderator are \$4,900.00, food \$1,937.00 and facility \$650.00 for a total cost of \$7,487.00. City has paid the full cost for the facility so the remaining split costs to be paid to the Contractor is \$3,093.50

Original Contract Amount	<u>\$10,862,826.80</u>
Total of previous authorized Change Orders	<u>\$82,336.49</u>
New Change Order Amount	<u>\$3,093.50</u>
New Contract Amount	<u>\$10,948,256.79</u>

No contract time will be given for this change

The Changes described above are hereby authorized.

Approved: 4-13- _____, 2011

[Signature] 4/4/11
 Project Engineer

[Signature]
 Deputy Director of Public Works

[Signature]
 Director of Public Works

Brutoco Engineering and Construction, Inc.
 Contractor

[Signature]
 By Authorized Agent **Miguel Fenley**
Senior Vice President
April 5, 2011

Original - Project File
 CC: - Department

City of Pico Rivera, Public Works Department

Contract Change Order



Final Amount

Date July 28, 2011 Change Order No. 5 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$19,342.44 Extension of Contract, if warranted TBD* working days

Reason for Change: Additional funds required to compensate the contractor for the work specified in the Draft CCO 5. The method for construction of the LACDPW drainage could not be constructed as bid. The Edison pole was shown in the wrong location and outside the zone of the excavation. The pole had to be protected by a shoring system.

Description of Change: All work has been completed for a total cost of \$19,342.44. CCO No. 5 was originally written for \$12,400.00, which was for the lack of utility relocation for the Edison Power pole within the new Rivera Road alignment, Contractor is to install shoring due to close proximity of Edison power pole using slide rail system as approved for use next to the BNSF railroad. All work was performed on a time and material basis with the total cost for this work in the amount of \$19,342.44. This CCO No. 5 supersedes the original amount which initially gave the Contractor notice to proceed with the work. No additional compensation will be given for this change.

Total Cost for This Change \$19,342.44

This change order supersedes the dollar amount issued in the draft change order approved on 5/3/11.

**An extension of contract time will be deferred at this time.*

The Changes described above are hereby authorized.

Approved: 8-11, 2011

[Signature] 7/28/11
Project Engineer

[Signature] 8-11-11
City Project Engineer

Deputy Director of Public Works

[Signature]
Director of Public Works

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] Aug 24 - 2011
By Authorized Agent
Miguel Fenley
Senior Vice President

Original - Project File
CC: - Contractor
- Department

City of Pico Rivera, Public Works Department
Contract Change Order



Date June 16, 2011 Change Order No. 6 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$7,132.42 Extension of Contract, if warranted 0 working days

Reason for Change: The jack and bore operation under the BNSF railroad was stopped due to the lack of a license agreement in place between the City of Pico Rivera & BNSF in order to enter and construct the waterline within the BNSF right of way. The contractors work was stopped for 6 days until the license agreement was signed and executed.

Description of Change: The contractor is to be compensated for the down time to their subcontractor doing the boring operation, which includes all labor, materials and equipment on standby time for 4 hours, and remobilization to return to the project once all of the proper documentation was in place. The Boring operation was stopped for 6 days, during which the contractor left the site, returning and incurring remobilization costs. The Contractor will be compensated for rented trench shields in place for the extended 6 days during the shutdown. For this work contractor will be compensated a total of \$7,132.42, which includes all markups associated with this change. No additional compensation will be allowed.

Total Cost for This Change \$7,132.42

No contract time will be given for this change

The Changes described above are hereby authorized.

Approved: T-11, 20 11

[Signature]
Project Engineer

[Signature]
Deputy Director of Public Works

[Signature]
Director of Public Works

Brutoco Engineering and Construction, Inc.
Contractor

[Signature]
By Authorized Agent June 29, 2011

Original - Project File
CC: - Department

City of Pico Rivera, Public Works Department
Contract Change Order



Date July 25, 2011 Change Order No. 7 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$26,769.32 Extension of Contract, if warranted TBD working days

Reason for Change: The jack and bore operation under the BNSF railroad was stopped due to the lack of a license agreement in place between the LA County Sanitation District & BNSF in order to enter and construct the sewerline within the BNSF right of way. The contractors work was stopped for a total of 75 calendar days until the license agreement was signed and executed.

Description of Change: The contractor is to be compensated for the rental costs of the shoring equipment during the delay and the remobilization of the subcontractor doing the actual boring operation which left the project and returned, incurring remobilization costs. This includes all costs associated with materials on rental from February 5, 2011 through April 20, 2011. (75 calendar days). The Contractor will be compensated for the rented trench shields and all necessary equipment in place during the work shutdown. For this work contractor will be compensated a total of \$26,769.32, which includes all markups associated with this change. No additional compensation will be allowed.

Total Cost for This Change \$26,769.32

**An extension of contract time will be deferred at this time.*

The Changes described above are hereby authorized.

Approved: 8-11, 2011

[Signature] 7/28/11
Project Engineer

[Signature] 8-11-11
City Project Engineer

Deputy Director of Public Works

[Signature]
Director of Public Works

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] 8-4-2011
By Authorized Agent

Miguel Fenley
Senior Vice President

- Original - Project File
- CC: - Contractor
- Department

City of Pico Rivera, Public Works Department
Final Contract Change Order



Date November 9, 2011 Change Order No. 8 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$28,351.04 Extension of Contract, if warranted TBD working days

Reason for Change: Work for this change has been completed under the estimated costs to complete. All work has been completed as specified in the draft CCO no. 8. No additional work is needed. This change finalizes the total amount of compensation due to the contractor for this work.

Description of Change: All work has been completed for a total cost of \$28,351.04. The original Draft change order was written for \$29,995.00 which was to accelerate the project in order to meet the BNSF work windows and shoofly switchover. The contractor was directed to work overtime during the week and Saturdays and compensated for the overtime premium. Overtime was paid for critical items of work only to meet the October 1 deadline. All work was performed and completed with the total cost for this work in the amount of \$28,351.04. This CCO no. 8 supersedes the original amount which originally gave the contractor notice to proceed with the work. No additional compensation will be given for this change.

Total Cost for This Change \$28,351.04

Contract time savings from the acceleration will be determined and included in a separate change order.

The Changes described above are hereby authorized.

Approved: 2-1, 20 12

[Signature] 11/9/11
Project Engineer

[Signature] 2-1-12
City Project Engineer

[Signature] 2-1-12
Director of Public Works/City Engineer

Brutoco Engineering and Construction, Inc.

Contractor Miguel Fenley
Senior Vice President

[Signature] Nov -17-2011
By Authorized Agent

Original - Project File
CC: - Contractor
- Department

City of Pico Rivera, Public Works Department
Contract Change Order



Final Amount

Date November 4, 2011 Change Order No. 9 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$16,727.03 Extension of Contract, if warranted 0 working days

Reason for Change: Verizon relocations were to be completed and the existing conduits were to be abandon in place and removed by the Contractor as part of the mass excavation. The plans did not indicated that the existing conduits were asbestos lined pipe. Verizon agreed to remove and dispose of the conduits with the excavation and exposure being done by the Contractor. The method of excavation of the conduit is a change as to the original bid by the contractor.

Description of Change: The contractor is to excavate and expose the Verizon conduits in order for Verizon's hazardous waste contractor to remove and dispose of the conduit. The contractor is being compensated for the additional time to excavate the conduit instead of removing the conduit during the mass excavation of the roadway. The Contractor will be compensated for the additional time required to excavate and expose the conduit for Verizon and backfill the trench. For this work the contractor will be compensated \$16,727.03 which includes all markups associated with this change. No additional compensation will be allowed.

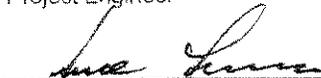
Total Cost for This Change \$16,727.03

No contract time will be given for this change

The Changes described above are hereby authorized.

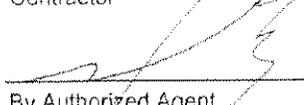
Approved: 11-23, 2011


Project Engineer 11/23/11


City Project Engineer 11-22-11


Director of Public Works/City Engineer

Brutoco Engineering and Construction, Inc.
Contractor


By Authorized Agent **Miguel Fenley**
Senior Vice President 11-22-2011

BB

Original - Project File
CC: - Contractor
- Department

City of Pico Rivera, Public Works Department

Contract Change Order



Final Amount

Date January 9, 2012 Change Order No. 10 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$10,986.72 Extension of Contract, if warranted 0 working days

Reason for Change: Removal of the existing water lines that were relocated and portions that were in conflict were to be removed by the Contractor as part of the mass excavation. The plans did not indicate that the existing water lines were asbestos coated pipe. The Contractor is to be compensated for the additional costs for removal of the hazardous pipe by a certified asbestos Contractor. The method of excavation/removal of the line is a change as to the original bid.

Description of Change: The Contractor is to excavate and expose the asbestos pipe and have a certified asbestos Contractor remove and dispose of the pipe. The Contractor is being compensated for the additional time to excavate and remove the waterline pipe and haul it to an approved facility. For this work the Contractor will be compensated \$10,986.72, which includes all markups associated with this change.

No additional compensation will be allowed.

Total Cost for This Change \$10,986.72

No contract time will be given for this change

The Changes described above are hereby authorized.

Approved: 2-1, 20 12

[Signature] 1/25/12
Project Engineer

[Signature] 2-1-12
City Project Engineer

[Signature] 2-1-12
Director of Public Works/City Engineer

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] Jan 24, 2012
By Authorized Agent

Miguel Fenley
Senior Vice President

Original - Project File
CC: - Contractor
- Department

City of Pico Rivera, Public Works Department

Contract Change Order

Final Amount



Date February 15, 2012 Change Order No. 11 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$0.00 Extension of Contract, if warranted 48 working days

Reason for Change: The existing Verizon communication lines that were in conflict with the proposed construction of the sewerline and LA County RCB to be constructed as part of the improvements to the Passons project were not removed as scheduled by Verizon in accordance with the designated time identified in the contract documents. The City's review of the Contractors submitted TIA and its own independent analysis resulted in a delay to the project by 48 working days.

Description of Change:

Due to the Verizon Utility delay the Contractor will be given an additional 48 working days added to the contract time for the lack of relocation by Verizon, which delayed the Contractors critical operations in the Baseline schedule. Per the contract plans and signed addendums no additional compensation will be given to the Contractor for this utility delay.

Total Cost for This Change \$0.00

An additional 48 working days will be added to the contract time.

The Changes described above are hereby authorized.

Approved: 3-14, 20 12

[Signature] 3/21/12
Project Engineer

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] 3-7-12
City Project Engineer

By Authorized Agent

[Signature] 3-14-12
Director of Public Works/City Engineer

Original - Project File
CC: - Contractor
- Department

City of Pico Rivera, Public Works Department

Contract Change Order

Final Amount



Date April 16, 2012 Change Order No. 12 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$30,380.00 Extension of Contract, if warranted 0 working days

Reason for Change: The existing Verizon communication lines that were in conflict with the proposed construction of the LA County Reinforced Concrete Box to be constructed as part of the improvements to the Parsons project were not removed as scheduled by Verizon in accordance with the designated time identified in the contract documents. Due to the Verizon delay the Contractor was not able to move forward and subsequently incurred costs for form rental fees for the Reinforced Concrete Box construction.

Description of Change: Due to the Verizon Utility delay the Contractor will be compensated for the additional form rental fees incurred for the delay in construction of the RCB. The incurred rental fees are based upon the actual number of days the forms were not in use and unable to be used during the construction of the RCB due to the Verizon utility interferences. The Contractor will be compensated for labor costs associated with this change for additional handling of forms. This Change Order is full and final payment to the above matter. No additional direct compensation due to any additional costs associated with the Reinforced Concrete Box form rental fees is warranted.

Total Cost for This Change \$30,380.00

Any time associated with this change has been addressed in Change Order No. 11

The Changes described above are hereby authorized.

Approved: 7-10, 2012

[Signature]
Project Engineer

[Signature]
City Project Engineer

[Signature]
Director of Public Works/City Engineer

Brutoco Engineering and Construction, Inc.

Contractor

Miguel Fenley
Senior Vice President

[Signature]
By Authorized Agent

Original - Project File

CC: - Contractor
- Department

City of Pico Rivera, Public Works Department
Contract Change Order
Final Amount



Date May 14, 2012 Change Order No. 13 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$15,066.04 Extension of Contract, if warranted 0 working days

Reason for Change: The 8" existing sewerline along Passons required concrete encasement and during the excavation to place the concrete around the sewer line an existing 6" sewer lateral was damaged. This line was not shown on the plans & ties into the existing mainline in Passons which serves the businesses adjacent to the project. Due to the proposed vertical street alignment and slopes the service line would be outside the slopes and exposed. The line must be relocated and is not shown on the plans or to be relocated. The Contractor is to be compensated for the additional costs to relocate the line.

Description of Change: The Contractor is to reconnect the unmarked 6" sewer line lateral to the mainline in Passons and relocate the line lower into the slope and under the new waterline. Contractor is to excavate, expose and remove the portion of sewer lateral outside the slope and place approximately 50 feet of 6" ABS pipe which is to be encased in concrete 1' over the top of the pipe. Contractor is to reconnect the service line to the existing cleanout at the top of the slope. Contractor is to provide a temporary bypass during the relocation of the work. For this work, the Contractor will be compensated \$15,066.04, which includes all labor, materials, and equipment associated with this change. No additional compensation will be allowed.

Total Cost for This Change \$15,066.04

No contract time will be given for this change

The Changes described above are hereby authorized.

Approved: 6-26, 2012

[Signature] 6/1/12
Project Engineer

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] 6-13-12
City Project Engineer

[Signature] 5-29-2012
Miguel Fenley
Senior Vice President
By Authorized Agent

[Signature] 6/26/12
Director of Public Works/City Engineer

Original - Project File

CC: - Contractor

- Department

City of Pico Rivera, Public Works Department

Contract Change Order

Final Amount



Date May 31, 2012 Change Order No. 14 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$26,310.24 Extension of Contract, if warranted 0 working days

Reason for Change: The plans did not call out a specific color for the poles and per the notes on the plans the City was to provide a color prior to construction. The City did not provide a color prior to construction or at Bid time and the Contractor bid the project based upon a standard grey color. The City requested a colored pole which was an additional cost since it was provided after the bid process. The contractor is to be compensated for the additional "colored" pole as requested by the City.

Description of Change: The Contractor is to provide a concrete colored pole for all of the street light poles (21 total) shown on the plans as the "Fillmore Contemporary/Traditional Series Verde Green" with the Amerishield coating. The costs for the concrete colored poles with Amerishield is \$26,310.24 which includes any labor, materials and equipment associated with this change. No additional compensation will be allowed.

Total Cost for This Change \$26,310.24

No contract time will be given for this change

The Changes described above are hereby authorized.

Approved: 9-7, 2012

[Signature]
Project Engineer

[Signature]
City Project Engineer

[Signature]
Director of Public Works/City Engineer

Brutoco Engineering and Construction, Inc.
Contractor

[Signature]
By Authorized Agent

Miguel Fenley
Senior Vice President

Original - Project File

CC: - Contractor

- Department

City of Pico Rivera, Public Works Department
Contract Change Order
Final Amount



Date June 7, 2012 Change Order No. 15 Account/Contract No. 20053

Contractor Brutoco Engineering and Construction Account Code _____

Contract Date December 6, 2010 Account Code _____

Plan Reference _____

Change Order Amount \$6,118.75 Extension of Contract, if warranted 0 working days

Reason for Change: The contract drawings did not specifically call out for the ends of the decorative vines for the handrails to be capped. The unprotected steel tubing would then allow for water to enter and eventually damage the steel tubes. All of the decorative vines throughout the project will require the end caps to be placed. The caps will prevent water from entering the steel tubing.

Description of Change: The Contractor is to provide a steel end cap, 1-1/2" pipe size type "E" drive on disk per the attached sheet no. 2. The contractor is to provide a total of 890 caps for each of the bid items with the decorative vines. These are bid items 59, 60 and 61. The total cost for all of the caps is \$6,118.75, which includes the all costs associated with this change including labor, materials and equipment to install the steel caps on the vines. No additional compensation will be allowed.

Total Cost for This Change \$6,118.75

No contract time will be given for this change

The Changes described above are hereby authorized.

Approved: [Signature], 2012

[Signature] e/15/12
Project Engineer

[Signature]
City Project Engineer

[Signature]
Director of Public Works/City Engineer

Brutoco Engineering and Construction, Inc.
Contractor

[Signature] 8-2-2012
By Authorized Agent

Miguel Fenley
Senior Vice President

Original - Project File
CC: - Contractor
- Department



To: Mayor and City Council
From: City Manager
Meeting Date: September 25, 2012
Subject: TELEGRAPH ROAD LANDSCAPE MEDIAN IMPROVEMENTS PROJECT, CIP NO. 21232 – AWARD PROFESSIONAL SERVICES AGREEMENT FOR CONSTRUCTION MANAGEMENT SERVICES

Recommendation:

Award a Professional Services Agreement to Onward Engineering for Construction Management Services for the Telegraph Road Landscape Median Improvements, CIP No. 21232 for a not-to-exceed amount of \$79,470 and authorize the Mayor to execute the agreement in a form approved by the City Attorney.

Fiscal Impact: \$79,470 Account No. 210-7300-44500-00021232
\$24,635 (City of Pico Rivera, Proposition C, State Local Return Funds)
\$54,835 (City of Downey Funds)
\$79,470 Total

Discussion:

The City’s Capital Improvement Program includes the Telegraph Road Landscape Median Improvements, CIP No. 21232, Federal No. HSIPL-5351 (022), EA 07-933969L. This project is being implemented to upgrade existing infrastructure on Telegraph Road from Passons Boulevard to Rosemead/Lakewood Boulevard. The project is in the construction phase thus construction management services are necessary.

On August 10, 2012, a Request for Proposal (RFP) was released to seven (7) qualified consulting firms and on August 23, 2012, seven (7) proposals were received. Proposals were evaluated by a technical panel and four (4) consultants were selected for interview.

On September 5, 2012, a technical panel consisting of the Assistant City Engineer and Associate Engineer from the City of Pico Rivera, and the Associate Civil Engineer from the City of Downey interviewed the top four (4) consultants, which included GK and Associates, Willdan Engineering, Elie Farah Inc. and Onward Engineering.

The selection process was qualifications-based and considered staff qualifications, experience on similar projects, understanding of technical issues, experience with Federal funds, and other factors. Based on these qualifications, Onward Engineering received the highest ranking from the panel.

COUNCIL AGENDA REPORT – MTG. OF 9/25/12
TELEGRAPH ROAD LANDSCAPE MEDIAN IMPROVEMENTS PROJECT, CIP NO.
21232 – AWARD PROFESSIONAL SERVICES AGREEMENT FOR CONSTRUCTION
MANAGEMENT SERVICES

Page 2 of 2

Onward Engineering is a qualified firm. Onward provides the following:

- **Competitive Fees** – Onward provided the lowest fee proposal.
- **Experience in Pico Rivera** – Provide construction management and inspection services on the recently completed Rosemead Boulevard Rehabilitation project on time and within budget.
- **Successful Track Record** – Onward successfully delivered 12 ARRA projects over the last two years. Within this period, Onward completed three (3) Federal Highway Association projects. These projects were delivered on time and within budget.
- **Experience on Similar Projects** – Onward has completed projects similar in scope. These projects involved median beautification, pavement rehabilitations, traffic signal modifications, federal funds, Caltrans audits, labor compliance, materials testing, and similar construction management services.
- **Qualified Staff** – Onward assembled a qualified team with experience, knowledge, and professionalism in construction management on similar projects.

The subject construction management services consist of project administration, construction inspection, labor compliance, and materials testing services, utility coordination, and compliance with federal requirements. A complete list of consultant proposals received is provided in Attachment "B".

Approximately 39% of the project scope lies within the City of Pico Rivera and 61% within the City of Downey. As such, each City is responsible for funding construction management services according to said percentage distribution.



Ronald Bates

RRB:AC:JL:lg

Enc.

- 1) Attachment "A" – Professional Services Agreement (PSA)
- 2) Exhibit "A" to PSA – Scope of Work
- 3) Exhibit "B" to PSA – Fee Proposal
- 4) Attachment "B" – Proposal Summary

AGREEMENT NO. _____
PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE CITY OF PICO RIVERA AND
ONWARD ENGINEERING

1. IDENTIFICATION

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is entered into by and between the City of Pico Rivera, a California municipal corporation ("City") and Onward Engineering, a California Corporation ("Consultant"). City and Consultant are sometimes hereinafter individually referred to as a "Party" and collectively referred to as "Parties."

2. RECITALS

2.1 City has determined that it requires professional services on a short-term basis necessary for the delivery of a Capital Improvement Program project and other Public Works engineering services. The Consultant will provide contract administration, construction observation, utility coordination, labor compliance, material testing services, and project close-out services for the Telegraph Road Landscape Median Improvements Project, and other tasks and services as assigned by the Director of Public Works/City Engineer or as noted in Exhibit "A".

2.2 Consultant represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees. Consultant further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.

NOW, THEREFORE, for and in consideration of the performance by the Parties of the mutual covenants and conditions herein contained, the Parties hereto agree as follows:

3. DEFINITIONS

3.1 "Scope of Services": Such professional services as are set forth in the Consultant's August 22, 2012 proposal to City attached hereto as Exhibit "A" and incorporated herein by this reference.

3.2 "Approved Fee Schedule": Such compensation rates as are set forth in the Consultant's August 22, 2012 proposal to City attached hereto as Exhibit "B".

3.3 "Commencement Date": September 25, 2012

3.4 "Expiration Date": June 30, 2013

4. TERM

The term of this Agreement shall commence at 12:00 a.m. on the Commencement Date and shall expire at 11:59 p.m. on the Expiration Date unless extended by written agreement of the Parties or terminated in accordance with Section 21 below.

5. CONSULTANT'S SERVICES

5.1 Consultant shall perform the services identified in the Scope of Services. City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the Parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement. In no event shall the total compensation and costs payable to Consultant under this Agreement exceed the sum of \$79,470 unless specifically approved in advance, in writing, by City.

5.2 Consultant shall perform all work to the professional standards of Consultant's profession and in a manner reasonably satisfactory to City.

6. COMPENSATION

6.1 City agrees to compensate Consultant for the services provided under this Agreement, and Consultant agrees to accept in full satisfaction for such services, payment in accordance with the Approved Fee Schedule.

6.2 Consultant shall submit to City an invoice, on a monthly basis or less frequently, for the services performed pursuant to this Agreement. Each invoice shall itemize the services rendered during the billing period and the amount due. Within ten business days of receipt of each invoice, City shall notify Consultant in writing of any disputed amounts included on the invoice. Within thirty calendar days of receipt of each invoice, City shall pay all undisputed amounts included on the invoice. City shall not withhold applicable taxes or other authorized deductions from payments made to Consultant.

6.3 Payments for any services requested in writing by City and not included in the Scope of Services shall be made to Consultant by City on a time-and-materials basis using Consultant's standard fee schedule. Fees for such additional services shall be paid within sixty days of the date Consultant issues an invoice to City for such services.

7. BUSINESS LICENSE

Consultant shall obtain a City business license prior to commencing performance under this Agreement.

8. COMPLIANCE WITH LAWS

Consultant shall keep informed of State, Federal and Local laws, ordinances, codes and regulations that in any manner affect those employed by it or in any way affect the performance of its services pursuant to this Agreement. The Consultant shall at all times comply with such laws, ordinances, codes and regulations. Without limiting the generality of the foregoing, if Consultant is an out-of-state corporation or LLC, it must be qualified or registered to do business in the State of California pursuant to sections 2105 and 17451 of the California Corporations Code. The City, its officers and employees shall not be liable at law or in equity occasioned by failure of Consultant to comply with this Section.

9. CONFLICT OF INTEREST

Consultant covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which may be affected by the services to be performed by Consultant under this Agreement, or which would conflict in any manner with the performance of its services hereunder. During the term of this Agreement, Consultant shall not perform any work for another person or entity for whom Consultant was not working at the Commencement Date if both (i) such work would require Consultant to abstain from a decision under this Agreement pursuant to a conflict of interest statute; and (ii) City has not consented in writing prior to Consultant's performance of such work.

10. PERSONNEL

Consultant represents that it has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. Consultant reserves the right to determine the assignment of its own employees to the performance of Consultant's services under this Agreement, but City reserves the right, for good cause, to require Consultant to exclude any employee from performing services on City's premises. Mr. Majdi Y. Ataya shall be Consultant's project administrator and shall have direct responsibility for management of Consultant's performance under this Agreement. No change shall be made in Consultant's project administrator without City's prior written consent.

11. OWNERSHIP OF WRITTEN PRODUCTS

All reports, documents or other written material ("written products") developed by Consultant in the performance of this Agreement shall be and remain the property of City without restriction or limitation upon its use or dissemination by City. Consultant may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by Consultant.

12. INDEPENDENT CONTRACTOR

Consultant is, and shall at all times remain as to City, a wholly independent contractor. Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise to act on behalf of City as an agent. Neither City nor any of its officers, employees or agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not at any time represent that it is, or that any of its agents or employees are, in any manner employees of City.

13. CONFIDENTIALITY

All data, documents, discussion, or other information developed or received by Consultant or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Consultant without prior written consent by City. City shall grant such consent if disclosure is legally required. Upon request, all City data and any copies thereof shall be returned to City upon the termination or expiration of this Agreement.

14. INDEMNIFICATION

14.1 The Parties agree that City, its officers, agents, elected and appointed officials, employees, affiliated public agencies and volunteers should, to the extent permitted by law, be fully protected from any loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation costs, or any other cost arising out of or in any way related to the performance of this Agreement. Accordingly, the provisions of this indemnity provision are intended by the Parties to be interpreted and construed to provide the fullest protection possible under the law to City. Consultant acknowledges that City would not enter into this Agreement in the absence of Consultant's commitment to indemnify and protect City as set forth herein.

14.2 To the full extent permitted by law, Consultant shall indemnify, hold harmless and defend City, its officers, agents, elected and appointed officials, employees, affiliated public agencies and volunteers from and against any and all claims, demands, lawsuits, causes of action, losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from or arising out of any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of Consultant or any of its officers, employees, servants, agents, or subcontractors in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of City's choice.

14.3 City shall have the right to offset against the amount of any compensation due Consultant under this Agreement any amount due City from Consultant as a result of Consultant's failure to pay City promptly any indemnification arising under this Section 14 and related to Consultant's failure to either (i) pay taxes on amounts received pursuant to this Agreement or (ii) comply with applicable workers' compensation laws.

14.4 The obligations of Consultant under this Section 14 will not be limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City, its officers, agents, employees and volunteers.

14.5 Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 14 from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this Agreement. In the event Consultant fails to obtain such indemnity obligations from others as required herein, Consultant agrees to be fully responsible and indemnify, hold harmless and defend City, its officers, agents, elected and appointed officials, employees, affiliated public agencies and volunteers from and against any and all claims, demands, lawsuits, causes of action, losses, costs or expenses for any damage due to death or injury to any person and injury to any property resulting from or arising out of any alleged intentional, reckless, negligent, or otherwise wrongful acts, errors or omissions of Consultant's subcontractors or any other person or entity involved by, for, with or on behalf of Consultant in the performance of this Agreement. Such costs and expenses shall include reasonable attorneys' fees incurred by counsel of City's choice.

14.6 City does not, and shall not, waive any rights that it may possess against Consultant because of the acceptance by City, or the deposit with City, of any insurance policy or certificate required pursuant to this Agreement. This hold harmless and indemnification provision shall apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

14.7 **PERS ELIGIBILITY INDEMNITY.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

15. INSURANCE

15.1 During the term of this Agreement, Consultant shall carry, maintain, and keep in full force and effect insurance against claims for death or injuries to persons or damages to property that may arise from or in connection with Consultant's performance of this Agreement. Such insurance shall be of the types and in the amounts as set forth below:

15.1.1 Comprehensive General Liability Insurance with coverage limits of not less than One Million Dollars (\$1,000,000) per occurrence / Two Million Dollars (\$2,000,000) in the annual aggregate, including products and Completed operations hazard, contractual insurance, broad form property damage, independent Consultants, personal injury.

15.1.2 Automobile Liability Insurance for vehicles used in connection with the performance of this Agreement with minimum limits of One Million Dollars (\$1,000,000) per claimant and One Million dollars (\$1,000,000) per incident.

15.1.3 Worker's Compensation insurance as required by the laws of the State of California.

15.1.4 Professional Liability insurance against errors and omissions in the performance of the work under this Agreement with coverage limits of not less than One Million Dollars (\$1,000,000).

15.2 Consultant shall require each of its subcontractors, if any, to maintain insurance coverage that meets all of the requirements of this Agreement.

15.3 The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California and with a rating of at least A:VII in the latest edition of Best's Insurance Guide.

15.4 Consultant agrees that if it does not keep the aforesaid insurance in full force and effect City may either (i) immediately terminate this Agreement; or (ii) take out the necessary insurance and pay, at Consultant's expense, the premium thereon.

15.5 At all times during the term of this Agreement, Consultant shall maintain on file with City's Risk Manager a certificate or certificates of insurance showing that the aforesaid policies are in effect in the required amounts and, for the general liability and automobile liability policies, naming the City as an additional insured. Consultant shall, prior to commencement of work under this Agreement, file with City's Risk Manager such certificate(s).

15.6 Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Consultant shall provide such proof to City at least two weeks prior to the expiration of the coverages.

15.7 The general liability and automobile policies of insurance required by this Agreement shall contain an endorsement naming City, its officers, employees, agents and volunteers as additional insureds. All of the policies required under this Agreement shall contain an endorsement providing that the policies cannot be canceled or reduced except on thirty days' prior written notice to City. Consultant agrees to require its insurer to modify the certificates of insurance to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, and to delete the word "endeavor" with regard to any notice provisions.

15.8 The general liability and automobile policies of insurance provided by Consultant shall be primary to any coverage available to City. Any insurance or self-insurance maintained by City, its officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

15.9 All insurance coverage provided pursuant to this Agreement shall not prohibit Consultant, and Consultant's employees, agents or subcontractors, from waiving the right of subrogation prior to a loss. Consultant hereby waives all rights of subrogation against the City.

15.10 Any deductibles or self-insured retentions must be declared to and approved by the City. At the option of City, Consultant shall either reduce or eliminate the deductibles or self-insured retentions with respect to City, or Consultant shall procure a bond guaranteeing payment of losses and expenses.

15.11 Procurement of insurance by Consultant shall not be construed as a limitation of Consultant's liability or as full performance of Consultant's duties to indemnify, hold harmless and defend under Section 14 of this Agreement.

16. MUTUAL COOPERATION

16.1 City shall provide Consultant with all pertinent data, documents and other requested information as is reasonably available for the proper performance of Consultant's services under this Agreement.

16.2 In the event any claim or action is brought against City relating to Consultant's performance in connection with this Agreement, Consultant shall render any reasonable assistance that City may require.

17. RECORDS AND INSPECTIONS

Consultant shall maintain full and accurate records with respect to all matters covered under this Agreement for a period of three years after the expiration or termination of this Agreement. City shall have the right to access and examine such records, without charge, during normal business hours. City shall further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities.

18. PERMITS AND APPROVALS

Consultant shall obtain, at its sole cost and expense, all permits and regulatory approvals necessary in the performance of this Agreement. This includes, but shall not be limited to, encroachment permits and building and safety permits and inspections.

19. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during Consultant's and City's regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage prepaid, to the addresses listed below (or to such other addresses as the Parties may, from time to time, designate in writing).

If to City:

Ronald Bates, Ph.D., City Manager
City of Pico Rivera
PO Box 1016
6615 Passons Blvd.
Pico Rivera, California 90660-1016
Facsimile: (562) 801-4765

If to Consultant:

Majdi Y. Ataya, President
300 South Harbor, Suite 814
Anaheim, CA. 92805
Facsimile: (714) 948-8978

With a courtesy copy to:

Arnold M. Alvarez-Glasman, City Attorney
13181 Crossroads Parkway North,
Suite 400, West Tower
City of Industry, CA 91746
Facsimile: (562) 692-2244

20. SURVIVING COVENANTS

The Parties agree that the covenants contained in Sections 13, 14 and Paragraph 16.2 of Section 16, of this Agreement shall survive the expiration or termination of this Agreement.

21. TERMINATION

21.1. City shall have the right to terminate this Agreement for any reason on five calendar days' written notice to Consultant. Consultant shall have the right to terminate this Agreement for any reason on

sixty calendar days' written notice to City. The effective date of termination shall be upon the date specified in the notice of termination. Consultant agrees that in the event of such termination, City's obligation to pay Consultant shall be limited to payment only for those services satisfactorily rendered prior to the effective date of termination. Consultant agrees to cease all work under this Agreement on or before the effective date of any notice of termination. All City data, documents, objects, materials or other tangible things shall be returned to City upon the termination or expiration of this Agreement.

21.2 If City terminates this Agreement due to no fault or failure of performance by Consultant, then Consultant shall be paid based on the work satisfactorily performed at the time of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant for the full performance of the services required by this Agreement.

22. ASSIGNMENT

Consultant shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, without City's prior written consent, and any attempt to do so shall be void and of no effect. City shall not be obligated or liable under this Agreement to any Party other than Consultant.

23. NON-DISCRIMINATION AND EQUAL EMPLOYMENT OPPORTUNITY

23.1 In the performance of this Agreement, Consultant shall not discriminate against any employee, subcontractor, or applicant for employment because of race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation. Consultant will take affirmative action to ensure that subcontractors and applicants are employed, and that employees are treated during employment, without regard to their race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation.

23.2 Consultant will, in all solicitations or advertisements for employees placed by or on behalf of Consultant state either that it is an equal opportunity employer or that all qualified applicants will receive consideration for employment without regard to race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation.

23.3 Consultant will cause the foregoing provisions to be inserted in all subcontracts for any work covered by this Agreement except contracts or subcontracts for standard commercial supplies or raw materials.

24. CAPTIONS

The captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and for convenience in reference to this Agreement. Should there be any conflict between such heading, and the section or paragraph thereof at the head of which it appears, the section or paragraph thereof, as the case may be, and not such heading, shall control and govern in the construction of this Agreement. Masculine or feminine pronouns shall be substituted for the neuter form and vice versa, and the plural shall be substituted for the singular form and vice versa, in any place or places herein in which the context requires such substitution(s).

25. NON-WAIVER

25.1 The waiver by City or Consultant of any breach of any term, covenant or condition herein contained shall not be deemed to be a waiver of such term, covenant or condition or of any subsequent breach of the same or any other term, covenant or condition herein contained. In no event shall the making by City of any payment to Consultant constitute or be construed as a waiver by City of any breach of covenant, or any default which may then exist on the part of Consultant, and the making of any such payment by City shall in no way impair or prejudice any right or remedy available to City with regard to such breach or default. No term, covenant or condition of this Agreement shall be deemed to have been waived by City or Consultant unless in writing.

25.2 Consultant shall not be liable for any failure to perform if Consultant presents acceptable evidence, in City's sole judgment that such failure was due to causes beyond the control and without the fault or negligence of Consultant.

26. COURT COSTS

Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of the exercise, or the forbearance of the exercise by any Party of any one or more of such rights, powers or remedies shall not preclude the simultaneous or later exercise by such Party of any of all of such other rights, powers or remedies. In the event legal action shall be necessary to enforce any term, covenant or condition herein contained, the Party prevailing in such action, whether reduced to judgment or not, shall be entitled to its reasonable court costs, including accountants' fees, if any, and attorneys' fees expended in such action. The venue for any litigation shall be Los Angeles County, California.

27. SEVERABILITY

If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, then such term or provision shall be amended to, and solely to, the extent necessary to cure such invalidity or unenforceability, and in its amended form shall be enforceable. In such event, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

28. GOVERNING LAW

This Agreement shall be governed and construed in accordance with the laws of the State of California.

29. ENTIRE AGREEMENT

All documents referenced as exhibits in this Agreement are hereby incorporated in this Agreement. In the event of any material discrepancy between the express provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail. This instrument contains the entire Agreement between City and Consultant with respect to the

transactions contemplated herein. No other prior oral or written agreements are binding upon the Parties. Amendments hereto or deviations herefrom shall be effective and binding only if made in writing and executed by City and Consultant.

TO EFFECTUATE THIS AGREEMENT, the Parties have caused their duly authorized representatives to execute this Agreement on the dates set forth below.

ATTEST:

City of Pico Rivera

Anna M. Jerome, Assistant City Clerk

By: _____
Bob J. Archuleta, Mayor

Date: _____

APPROVED AS TO FORM:

Consultant – Onward Engineering

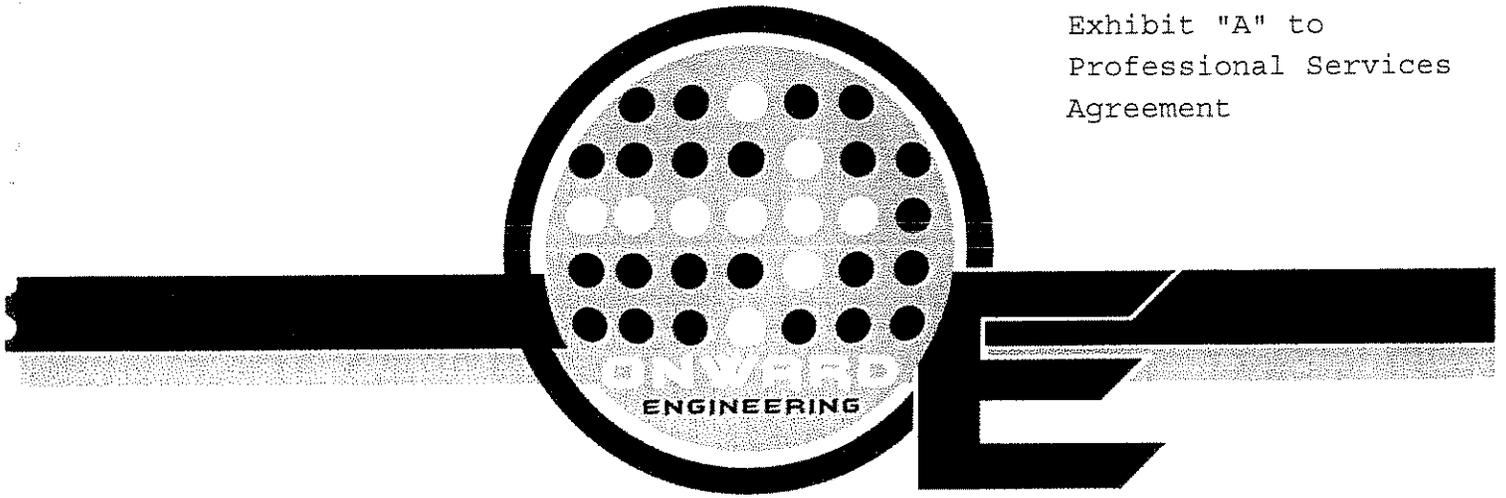
Arnold M. Alvarez-Glasman, City Attorney

By: Majdi Ataya
Majdi Y. Ataya, President

Date: _____

Date: 9/13/12

Exhibit "A" to
Professional Services
Agreement



Proposal for Construction Management Services for Telegraph Road Landscape Median Improvements

City Project No. 21232

Federal Project No. HSIPL-5351 (022), EA 07-933969L



August 22, 2012

ONWARD ENGINEERING

300 S. HARBOR BLVD.

SUITE 814

ANAHEIM, CA 92805

ONWARD ENGINEERING

300 S Harbor, Suite 814 Anaheim, CA 92805

Mr. Rene Guerrero, PE
Assistant City Engineer
City of Pico Rivera
6615 Passons Boulevard
Pico Rivera, CA 90660

August 24, 2012

Subject: Proposal to Provide Construction Management Services for Telegraph Road Landscape Median Improvements Project

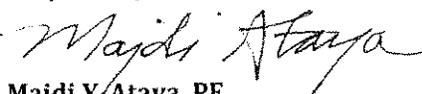
Onward Engineering is pleased to submit three (3) copies of our proposal to provide Construction Management Services for the Telegraph Road Landscape Median Improvements Project. The City of Pico Rivera is seeking qualified firms to provide services including: contract administration, construction observation, utility coordination, labor compliance, material testing services, and project close-out services. The reason why Onward Engineering should be your consultant of choice in addition to our extensive experience with federally funded public works projects is that we place a great deal of emphasis on providing sustainable solutions while keeping project costs low. Our objective is to maximize City resources. Our focus on detail allows us to implement a thorough Quality Control/Quality Assurance program to ensure that we explore all possible savings while presenting well-rounded recommendations for your project.

Experience with Landscape Median Improvements

Onward Engineering's proposed team has the project experience your City desires to deliver a success project. Our Construction Managers and Inspectors have performed the same services to the following cities: Irvine, Lynwood, Norwalk, Bellflower, Brea, La Habra, and La Habra Heights. This means that our team will be able to step in immediately and become an extension of the City. Furthermore, this experience will allow our team to anticipate obstacles, consistently monitor the schedule to ensure that this project is completed on time and within budget. Lastly, our team has performed construction management services for a plethora of federally funded projects and fully understands the procedures associated with this project.

The signature below signifies that all the information submitted with this proposal is true and correct and is signed by the person authorized to bind Onward Engineering to the terms of the proposal and to enter into an agreement with the City of Pico Rivera. If you have any questions regarding this proposal, our firm or any other item, please contact Majdi at (714) 533-3050 or by email, mataya@oe-eng.com. Onward Engineering thanks you for this opportunity!

Respectfully submitted,



Majdi Y. Ataya, PE
President



II
SECTION

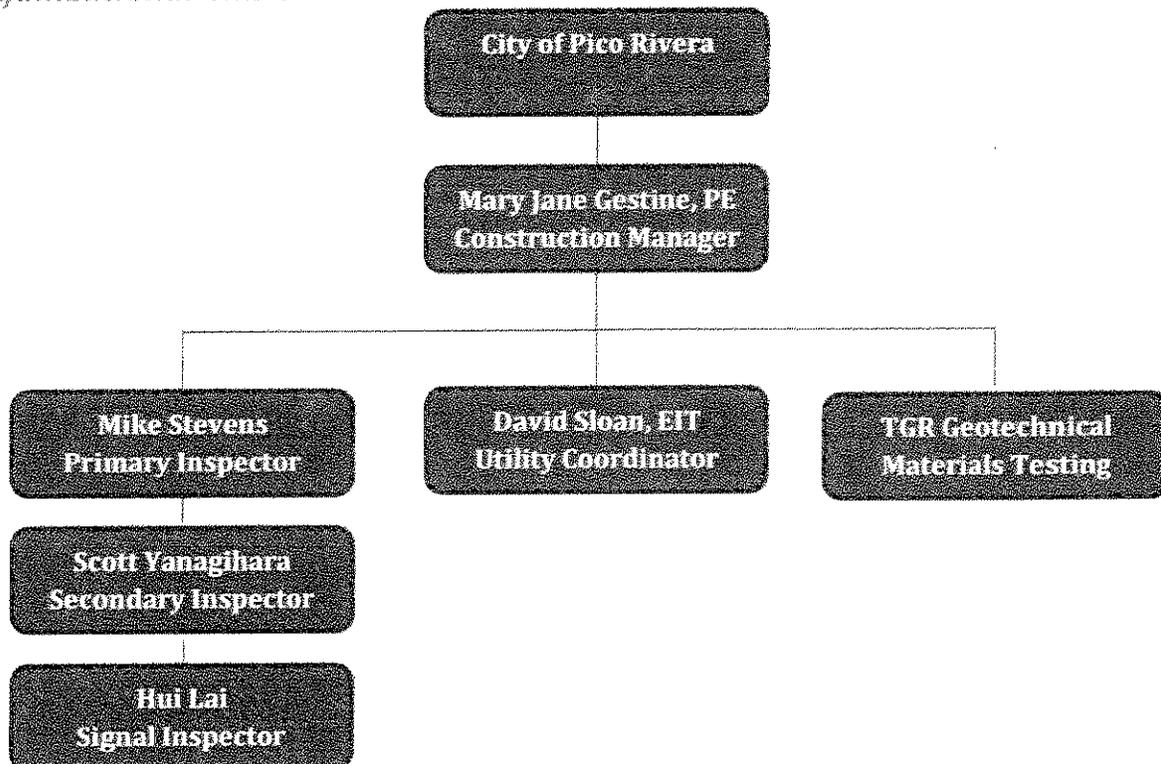
QUALIFICATIONS AND EXPERIENCE

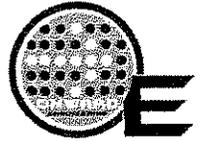
Who we are:

"Our mission is to provide the very best engineering and construction management services to public agencies by being a leader in innovation, efficiency, quality, and customer service; in doing so, we wish to improve the quality of life in the communities we serve."

Onward Engineering is committed to provide the City of Pico Rivera with the finest construction management and inspection services. Onward Engineering has worked on numerous reconstruction and overlay projects, multi-agency projects, and on projects covering major arterials. Additionally, our firm experience will illustrate a knowledge and familiarity with the Caltrans Local Assistance Procedures Manual (LAPM), which will be essential to providing turn-key services to the City on this project. On a project of this size and scope, selecting a consultant that will give you the personalization necessary to guarantee that the construction proceeds in a protected manner is essential. Additionally, a team that can handle the necessary documentation with ease will give the City peace of mind.

Organizational Chart:





Project Understanding:

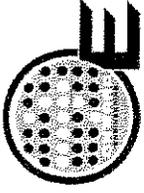
The Telegraph Road Landscape Median Improvements Project [City Project No. 21232 and Federal Project No. HSIPL-5351 (022), EA 07-933969L] is funded by Federal Highway Safety Improvement Program (HSIP) and Proposition C. The estimated construction cost is \$2.1 million dollars. This project includes median, landscape, irrigation, roadway, parkway, traffic signal, and peripheral improvements. The work will be conducted on the east-west corridor of Telegraph Road, a residential and commercial major thoroughfare accommodating approximately 26,000 vehicles per day and shared with the City of Downey. The condition of the project limits are discussed in the Project Understanding section. Our proposed team has reviewed the City's RFP, Plans, and Specifications to better understand this project. The construction bids are to be opened in September. Contractors will provide a base bid along with Additive Alternate Bid "A", Additive Alternate Bid "B", and Additive Alternate Bid "C."

Base Bid- The base bid includes safety improvements only. The work will take place on Telegraph Road from Lakewood/Rosemead Boulevard to Passons Boulevard. This work includes excavation, 21,349 square feet of pavement and concrete removal under the medians, construction of 4,799 square feet of a concrete dowel on median curb, construction of 430 square feet of 4" sidewalk, curb and gutter construction, installation of concrete spandrel, 17 curb ramps, and 21 truncated dome mats. In addition, the base bid calls for traffic signal modifications at Telegraph Road and Lakewood/Rosemead Boulevard, Telegraph Road and Serapis Avenue, and Telegraph Road and Passons Boulevard.

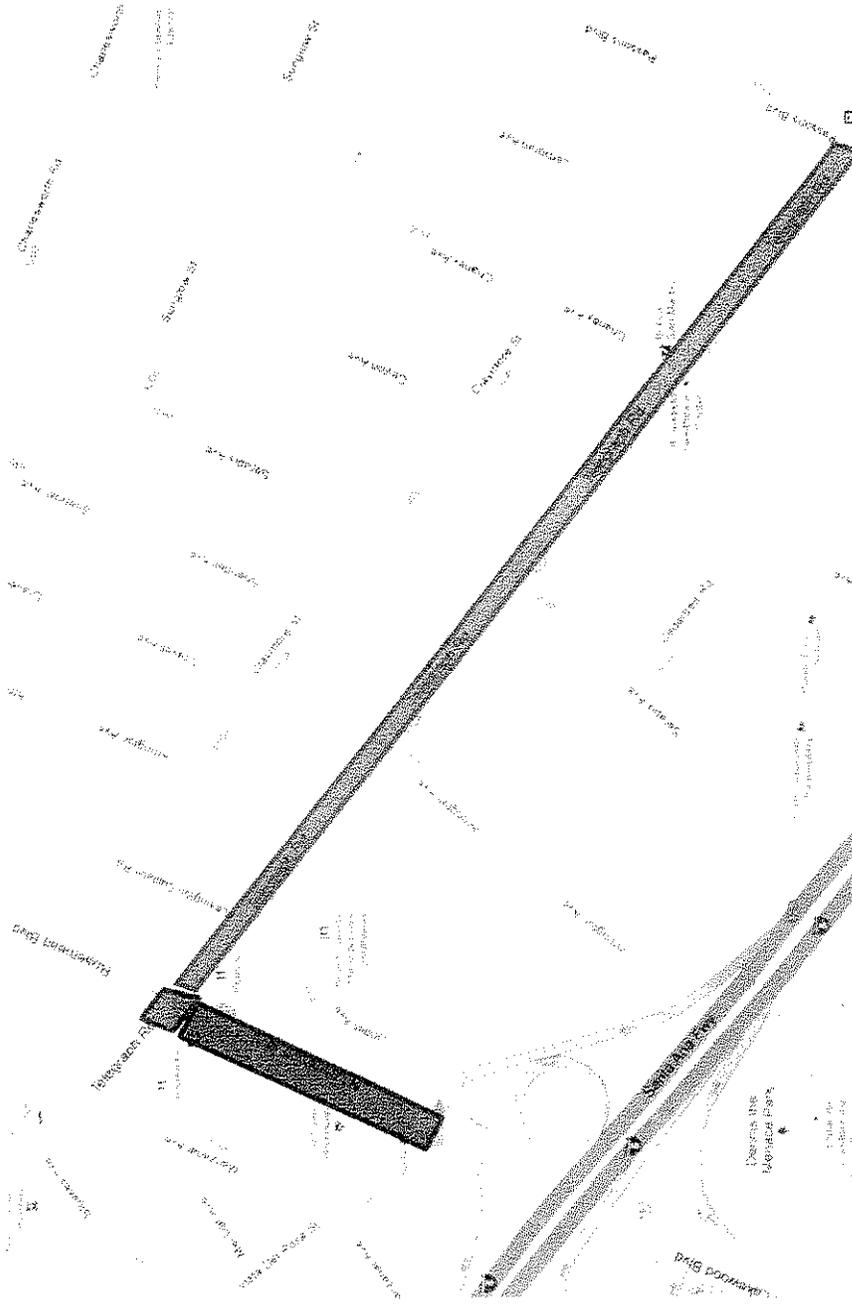
Additive Alternate Bid "A"- This alternate bid includes enhancement/beautification items east from the end of curb at Lakewood Boulevard and Telegraph Road to Passons Boulevard. This includes construction of pervious concrete pavers, fine grading, installation of automatic irrigation and a moisture barrier, and placement of 16,976 of landscape mulch, 1,984 shrubs, 84 box trees, and 47 brown trunk palms. Additionally, the work under this alternate item entails all roadway improvements including 136,512 square feet of 2.5" cold mill, ARHM overlay totaling 3,147 tons, and 56,342 square feet of removal and reconstruction of 9" on Telegraph Road and 416 square feet of remove and replace 4" over 8" aggregate at the intersection of Telegraph Road and Lindell Avenue. This bid item also includes replacing or adjustment of survey monuments and adjustment of water valve box and manholes and all pertinent signing and striping items.

Additive Alternate Bid "B"- This alternate bid aims to provide intersection pavement improvements at Lakewood Boulevard and Telegraph Road including 11,180 square feet of 2.5" cold mill and ARHM overlay totaling 182 tons. This item also includes re-setting survey monuments and all necessary signing and striping.

Additive Alternate Bid "C"- This alternate bid covers pavement improvements on Lakewood Boulevard from Telegraph Road to Vista Del Rosa Street including 48,308 square feet of 2" cold mill with 628 tons of ARHM overlay, adjusting water valve box, manholes, traffic signing and striping, and 14 traffic loop detectors (Type "E") on Lakewood Boulevard.



The following illustration shows project limits for each bid item:



*Alternate Bid "A" includes enhancement features on Telegraph Rd. from Lakewood Blvd. / Rosemead Blvd. to Passons Blvd. the base bid includes safety improvements within those same limits.

Project Schedule:

Base Bid: 25 working days

Alternate "A": 15 working days

Alternate "B": 10 working days

Alternate "C": 15 working days

Total Working Days: 65

The improvements for this project are broken up into four categories:

1. Street Improvements: Including ARHM resurfacing, reconstruction, and parkway improvements.
2. Median Improvements: Removal of pavement and construction of new median, colored pavers, landscape and irrigation.
3. Traffic Signal Modifications: Improvements including new conduits, conductors, poles, cabinets, signal equipment and video detection/battery backup units.
4. Signing and Striping: All signing, striping, pavement markers, and curb markings.



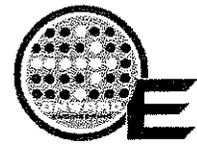
Staffing Plan:

Name/Role	Qualifications	Workload/ Availability
Mary Jane “MJ” Gestine, PE Construction Manager	-Registered Civil Engineer -BS in Engineering Penn State -Caltrans Resident Engineer Academy -36 years of experience (22 with public agencies) - Intl’ R/W Association Certified for negotiation, appraisal, law, and engineering	20% Workload 80% Availability
Mike Stevens Primary Inspector	-35 years of experience -Concrete Inspection Specialty -Public Works Certification Program -Experience with LAPM -Asphalt and Concrete Construction Coursework	100% Availability
Scott Yanagihara Secondary Inspector	-Over 20 years of experience -Experience on Federally Funded projects -Experience with LAPM -Public Works Inspector for multiple agencies	100% Availability
David Sloan, EIT Utility Coordinator	-BS Civil Engineering, USC -Engineer-in-Training -Experience working on Caltrans Projects -Intimately familiar with LAPM	40% Workload 60% Availability
TGR Geotechnical Materials Testing	-DBE/UDBE/MBE Certified Firm	100% Availability

Experience with Sub-consultant:

TGR Geotechnical provides expertise in geotechnical engineering and material testing. TGR has serviced over 3,000 projects totaling over \$10 billion in construction value. They have a staff that is technically one of the finest and an in-house laboratory that is state-of-the-art. Their Geotechnical and Materials Testing Laboratories are certified by the City of Los Angeles, AMRL, USACE, DSA and CALTRANS. TGR is a DBE/UDBE. Onward Engineering has teamed up with TGR Geotechnical to provide materials testing services on this project. We have worked together with TGR on multiple projects in the past, these projects include:

1. Hacienda Road and East Road Stimulus Project: City of La Habra Heights
2. FHWA Road Improvements and Slope Stabilization: City of La Habra Heights
3. Las Palomas Drive Street Reconstruction Project: City of La Habra Heights
4. Bay Street Alley Reconstruction Project: City of Costa Mesa
5. Ford Alley Reconstruction Project: City of Costa Mesa
6. Rosini & Rosewood Neighborhood Rehabilitation Project: City of Commerce
7. Bristow Park Neighborhood Rehabilitation Project: City of Commerce
8. Residential Roadway Rehabilitation Project (Area 6): City of Diamond Bar
9. Residential Area 7 and Arterial Zone 5 Project: City of Diamond Bar



Project Experience:

1 ROSECRANS MEDIAN IMPROVEMENTS PROJECT

This project in the City of Norwalk entailed providing inspection services for the removal and realignment of existing concrete medians and safety lighting along Rosecrans Boulevard west of Pioneer Boulevard (1,000 linear feet). The work included the installation of new pavement and the removal and replacement of ADA compliant ramps. The scope also entailed the removal of landscaping within the median. Along with the typical inspector duties, our inspector coordinated with Southern California Edison to ensure new light standard compliance.

2 STUDEBAKER ROAD & FIRESTONE BLVD. REHABILITATION (ARHM/ARRA FUNDS)

Onward Engineering provided construction management and inspection services to this project for the City of Norwalk which was funded by the American Recovery and Reinvestment Act (ARRA). The work included 3 miles of ARHM street rehabilitation on Studebaker Road from Alondra Boulevard to Cecilia Avenue at the north City limits. Studebaker Road is a 4 lane arterial with raised medians for the entire 3 mile stretch. Since Studebaker Road parallels the I-605 freeway, and serves as an alternate route for local traffic, high traffic volume is experienced during peak traffic hours. Traffic control was of great concern on this stretch of roadway to ensure the safety of the public as well as the construction workers. The project also included 0.9 miles of roadway rehabilitation on Firestone Boulevard from Hoxie Avenue to Imperial Hwy. Firestone Boulevard is an arterial 5 lane roadway which provides access to the I-605 freeway at Hoxie Avenue. Close coordination with Caltrans was necessary to ensure that ARRA documentation was maintained.

3 IMPERIAL HIGHWAY GRIND AND OVERLAY PROJECT (CALTRANS)

Onward Engineering provided design engineering and federal aid documentation services to the City of Bellflower on this project. This rehabilitation project was funded through Federal Surface Transportation Program Local (STPL) funds and required the preparation of the full E-76 Construction Authorization Package for Caltrans Approval. Onward Engineering was able to draw on its previous experience to successfully and efficiently coordinate the work and prepare the necessary paperwork for Caltrans. Onward Engineering conducted a detailed field survey, a thorough analysis of existing conditions, utility coordination, PS&E Preparation, Caltrans coordination and provided project coordination for the duration of this contract. This project covered approximately 3,500 linear feet of arterial roadway rehabilitation design. The methods of rehabilitation varied, and included full width and variable depth mill and Asphalt Rubber Hot Mix (ARHM) overlay, localized full-depth reconstruction, PCC sidewalk, curb & gutter, driveway and curb ramp replacement and the traffic striping design. In order to comply with funding regulation deadlines, Onward Engineering provided the design for this project on an expedited schedule.



4 ROSEMEAD BOULEVARD REHABILITATION PROJECT (ARHM/STPL FUNDED)

Onward Engineering provided Construction Management Services for the Rosemead Boulevard Rehabilitation Project in the City of Pico Rivera. The project implemented various street improvements on Rosemead Boulevard from Telegraph Avenue to Washington Boulevard. The rehabilitation method used was ARHM. General items of work included median island modifications, cold milling, ARHM overlay, signage and striping upgrades, removal and replacement of curb ramps, driveways approaches, sidewalks, curb and gutter, and traffic signal modifications, and peripheral improvements. The project is funded with Federal STPL-L, SAFETEA-LU, Demo TEA-21 and Proposition C funds meaning construction schedule, document control, and project filing were critical for the success of the project. Onward Engineering has hands-on experience on federally funded projects and knows the LAPM Manual inside out. Rosemead Boulevard is a key north-south corridor in the City and services over 30,000 vehicles per day. The corridor fronts a mixture of property owners, including both residential and commercial tenants.

5 LAS PALOMAS DRIVE RECONSTRUCTION PROJECT (PROP 1B FUNDED)

Onward Engineering provided design, construction management and inspection services on this project which was funded by Prop 1B. The work included preparing plans, specifications and engineers estimate to Reconstruct 2,550 lineal feet of Las Palomas Drive between West Road and El Cajonita Drive. The reconstruction included pulverizing the asphalt surfacing, lime treating the underlying soil, constructing 900 feet of storm drain pipe and drainage inlets, replacing curbs and ensuring ADA compliance at all access ramps and walkways. Utility relocations were also required to be coordinated due to the installation of the new drainage system.

6 HACIENDA ROAD AND EAST ROAD STIMULUS PROJECT (ARRA FUNDS)

Onward Engineering provided Design, Construction Management and Inspection Services on this street rehabilitation project in the City of La Habra Heights. The project was funded by the American Recovery and Reinvestment Act (ARRA). The scope of work traversed 4.16 miles of roadway, on Hacienda Road from the North City limits to Avocado Crest and East Road from Hacienda Road to Fullerton Road. In addition to the rehabilitation of the roadway, the project entailed the restoration of street shoulders, hazard elimination, and incidental drainage improvements to protect the street from erosion. Because Hacienda Road is a major thorough fare in the City of La Habra Heights, careful attention was paid to the project phasing and traffic control measures to ensure that the project proceeded safely. Project Management and Scheduling were critical for this project to ensure that funding remained available while also allowing for the efficient and successful completion of the project. Onward Engineering successfully completed the full design project, including preparing the Plans, Specification, and Engineer's Estimate, PES and E-76 approval and all necessary pre-bid documents.



Resumes of Key Personnel:

MARY JANE GESTINE, PE. – CONSTRUCTION MANAGER

MJ is a registered civil engineer and certified as a Caltrans Resident Engineer having attended the R.E. Academy, Ventura, CA. MJ possesses direct PM experience and familiarity with the LAPM having worked on the City of Irvine I-5 Interchange Improvements at Jamboree Rd. (\$7.3M) which was a federally funded project with the City being the administering agency for Caltrans. MJ is experienced with Caltrans METS lab procedures and has prepared the city project records for periodic audits by the Caltrans District The City of Pico Rivera can be confident in MJ's ability to serve as the Construction Manager for this project along Telegraph Avenue.

I-5 Interchange Improvements at Jamboree Rd. (\$7.3M)

MJ was the Construction Manager for this project in the City of Irvine until early August 2012. The City was the administering agency for Caltrans. The project scope involved pavement, curb & gutter, traffic signal poles, conduit and conductors for ramp metering/communications systems/lighting/video detection related to 4 freeway access ramps. The traffic signal equipment was inspected by Caltrans METS lab and the poles were orange-tagged.

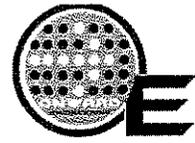
MacArthur Blvd & Main St. / Road Widening & Median Improvements

MJ was the Construction Manager for the Main Street & MacArthur Blvd Road Widening & Median Improvements. Main Street was immediately adjacent to John Wayne Airport (SNA) and MacArthur Blvd covered a mile of street frontage from Campus Dr. to I-405 Fwy. Both projects included pavement rehabilitation plus new traffic and bicycle lanes, median curb & gutter, full irrigation system, landscaping, and median nose hardscape. This project involved heavy utility coordination & planning due to the affected high profile entities such as: McDonald's, Radisson Hotel, John Wayne (Santa Ana) Airport Authority. Additionally, consideration and outreach was necessary for this busy street and the proximity of local business, airport parking, taxis, buses, and the general public.

Citywide ADA Curb Ramps: MJ was the Construction Manager for this city-wide curb access ramp replacements and resolved problems dealing with sidewalk areas containing hydrants, poles or other obstacles that required a design modification to meet ADA clearance requirements.

Labor Compliance Experience: For the most recent Jamboree/I-5 project, MJ compared the published prevailing wage rates & fringe benefits with the Contractor's weekly Certified Payroll Reports, then summarized and noted any discrepancies.

- Reviewed the extra work and shift work logs to ensure that the proper overtime rate and correct shift differential percentage was applied.
- Verified that employees listed were working within their stated classification.
- Notified the Contractor and Subcontractors to obtain missing Non-Performance Certifications for the days/weeks that the Contractor was not working on the project as these are required until the end of the job.
- Reviewed the Inspector's Interview forms from the varied classifications and prepared correspondence to deal with significant irregularities.



MIKE STEVENS – PRIMARY INSPECTOR

Mike is a specialized concrete inspector with years of experiencing overseeing the proper installation of streetscape improvements. His experience is exclusive to public works projects, having served as the primary inspector for various federally funded projects.

City Wide Hard Scape Maintenance: City of Mission Viejo

As the primary Construction Inspector, Michael oversaw the existing PCC improvements throughout the City of Mission Viejo. Mike's duties included verifying all work orders for accuracy of removal limits and quantities, notifying all home or property owners of upcoming construction, supervising the removal and replacement of deficient section of existing PCC improvements within the City right of way. Assure proper installation of all ADA retrofit improvements.

Harbor Blvd Rehabilitation: City of Costa Mesa

Michael acted as the primary Construction Inspector on this project which included the removal and replacement of existing roadway structural sections, widening center medians, modification of existing irrigation system, removal and replacement curb and gutter, sidewalks and retrofitting of ADA access ramps. Work also included constructing new bus turn out bays, including PCC bus slabs, milling and over lay of entire roadway sections with rubberized asphalt, and restriping entire roadway. Michael ensured public safety, both vehicular and pedestrian, by means of proper traffic control, barricading and warning devises.

ADA Access Ramps Saddleback Unified School District: City of Mission Viejo

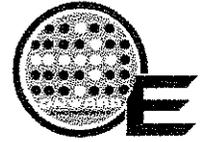
This project included the construction of New ADA Accessible Elevated Wheel Chair Ramps. Michael assisted with the layout of two new ADA wheel chair ramps at two different schools. One was three tiered with landings between two buildings, the other was over a hundred feet long uphill with landings. Also, he helped supervise construction of both, which included construction of footings and hauling in and compaction of dirt for the other. Lastly, Michael directly assisted with grades and elevations.

17th St. / Newport Blvd. Street Improvements: City of Costa Mesa

Michael's duties as the primary Construction Inspector included direct supervision of new center median islands, modifying existing catch basins, installing new curb and gutter along with ADA approved wheel chair ramps and signal modifications. Additionally, he inspected forms and placements of all concrete improvements, and verify proper placement and compaction of all asphalt placed. Inspect all material receipts for compliance to mix designs. Over see the lowering of existing gas and water lines by the respective owners, and the relocation of power poles and lines.

Construction of Landscape Medians /Coolidge Avenue: City of Costa Mesa

This project consisted of the removal of vegetation from the construction site, walkway construction across medians and new planters for existing trees. Also, work included the installation of a new irrigation system. Michael's tasks included ensuring public safety, both vehicular and pedestrian, by means of proper traffic control, barricading and warning devises. Also, He also was responsible for overseeing the placement of concrete pavers and construction of new concrete tree well for existing trees, and bringing in a new water line. To ensure proper operations, Michael supervised testing for the new irrigation system.



SCOTT YANAGIHARA – SECONDARY INSPECTOR

As the Public Works Inspector for the City of San Dimas, Scott specialized in streetscape improvement projects. Scott's responsibility included extensive stakeholder coordination. This coordination included not just working to reduce the impact on businesses, but also ensuring project upgrades reflect the City's historic character.

Public Works Inspector: City of San Dimas Onward Engineering

As the Construction Inspector Scott's project responsibilities included:

- ✓ Public Work Inspections during construction with Daily Construction Reports containing photographic evidence as well as recording hours worked and cross-examining daily work with the project's plans and specifications.
- ✓ Verified that construction materials conformed to the Public Works Greenbook Standards on proper material testing including Slurry Seal mixtures
- ✓ Provided field recommendations to increase efficiency and maximize City resources

Overlay & Reconstruction of City Parking Lot South of First Street - City of San Dimas

As the Construction Inspector, Scott inspected the reconstruction of the asphalt pavement including the overlay and slurry sealing. Additionally, Scott inspected the parking lot striping, curb and gutter, ADA curb ramps, and conduit installation to ensure work conformed to all applicable standards. Scott's duties included maintaining a highly detailed and accurate daily inspection log with photographic evidence.

Reconstruction & Overlay of Foothill Blvd: City of San Dimas

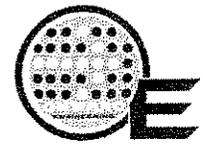
As the Construction Inspector, Scott inspected the reconstruction of asphalt pavement, ARHM pavement, ADA ramps, and sidewalks. This multi-million dollar project was federally funded through the State Transportation Local Program (STPL) and required Scott to perform heavy coordination with all stakeholders including neighborhood outreach meetings and night work in association with the City of Glendora and City of Los Angeles.

Bonita Avenue Hardscape, Signal & Street Lighting Improvements: City of San Dimas

As the Construction Inspector, Scott inspected the reconstruction of asphalt pavement, ARHM pavement, ADA ramps, and sidewalks. This project required extensive coordination with Downtown Businesses to ensure access to properties were maintained throughout the entire construction process. Because of the City's historical significance and unique small businesses, Scott's duty was to ensure the improvements reflected the City's character.

San Dimas Avenue Rehabilitation and Landscape Median Project: City of San Dimas

As the Construction Inspector, Scott was responsible for overseeing asphalt pavement reconstruction and overlay as well as the installation of: ADA ramps, Sidewalks, Curb & Gutter, Residential Driveway approaches, Cross Gutter and Spandrel. Scott also oversaw the removal and preservation of landscaping, plantings, irrigation, median cobble rock and hardscape along with traffic signal equipment (power pedestal, conduit, foundations, poles, LED street name signs, traffic cameras etc.), street light equipment (pull boxes), catch basin and storm drain connection.



Quality Control and Quality Assurance Procedures:

General: It is critical that a strict and clear Quality Assurance/Quality Control (QA/QC) plan is implemented specifically for this project in order to ensure success. Onward Engineering has an internal Construction QA/QC Manual to which all staff subscribes to. Above and beyond that, for each of our construction projects, Onward Engineering specifically tailors and implements a project-specific QA/QC Plan that is ideal for that client's needs. Onward Engineering will focus on the four key categories of Cost Control, Schedule Control, Material Control, and Safety Control in order to assure the highest quality of services.

Cost Control: First, our staff will focus on anticipating all project costs. This is done through a combined process of plan reviews to determine unforeseen costs as well as a comparative process of reviewing all bid items in comparison to the Contractor's project schedule. This gives the CM a full understanding of the project budget and the critical phases of project costs. Next, over the course of the construction project, our CM and Inspector will accurately and independently calculate and track project quantities. It is critical that all items have an independent calculation and measurement to provide the necessary check and balance to the Contractors payment requests.

Schedule Control: For schedule control, the two key principles are planning and communicating. It is critical that the entire project be planned from start to finish at the onset of the project. By doing so, the critical path of the project can be identified. Also synonymous with the planning will be the anticipation and scheduling of all submittals and review items. It is critical that the Contractor include the deadlines for all submittals to ensure that all project materials are approved and delivered to the project site before the lapse of the critical path item. Secondly, a key factor to keeping any project on schedule is communication.

Material & Safety Control: By ensuring that all material testing is pre-planned and scheduled, we will ensure both that the necessary testing is completed and that the Contractor is prepared and in compliance with the necessary field protocols for acceptance. While the primary responsibility for safety begins with the Contractor, Onward Engineering's staff will review the contractor's safety plan, and our proposed Inspector will ensure that the plan is monitored regularly.

Document Control:

Onward Engineering uses cutting-edge user intuitive software that acts as a Portfolio Management Information System and will inform the project team about the overall project status and forecast compared to the schedule and budget. Our system maintains records such as general correspondence, meeting minutes, transmittals, reports, drawing schedules, payment info, change requests and authorizations, procurements, material control, notices of non-conformances, inspection logs and field directives, scheduling records, and progress reports. This powerful document control solution will help manage the project from the start of construction through project closeout.

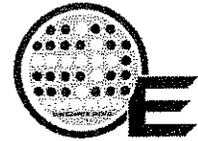


III SECTION

SCOPE OF WORK

1 PRE-CONSTRUCTION PHASE

- I. Value Engineering/Constructability Review
 - a. Roles-
 - i. **CM:** Will perform value engineering and constructability review of project plans and specifications, traffic control plan, and SWPPP, and will manage and coordinate all aspects of the RFB including advertising bid notices on various trade publications, providing bid packages to bidders, and maintaining a log of plan holders.
 - ii. **IOR:** Will review the PS&E and other contract documents; will also become familiar with traffic control plans, construction schedules, and permit requirements.
 - b. Deliverables-
 - i. Plan Markup & Plan check Summary Sheet, Value Engineering Report, Addenda, and Plan Holder Log
- II. Request for Information (RFI) Coordination
 - a. Roles-
 - i. **CM:** Will process and track RFIs, submittals, review approval of shop drawings, propose change orders and revisions with design consultant.
 - ii. **IOR:** Will provide assistance for background and clarifications for all necessary RFIs.
 - b. Deliverables-
 - i. Written Responses to RFIs
- III. Bid Opening and Award
 - a. Roles-
 - i. **CM:** Will attend the bid opening, conduct bid evaluation, coordinate a background check of the lowest bidder, review all funding documentation, establish a lowest responsive qualified bidder and recommend/prepare council report and coordinate the award of contract.
 - b. Deliverables-
 - i. Bid Evaluation Notes and Council Staff Report to Award Contract
- IV. Budget Review
 - a. Roles-
 - i. **CM:** Will review engineer's estimate and approved budget.
- V. Project Schedule
 - a. Roles-
 - i. **CM:** Will prepare and maintain a master project schedule based on anticipated completion of design and construction phases.
 - ii. **IOR:** Will review and observe the planned schedule and provide assistance with construction activity duration estimates.
 - b. Deliverables-
 - i. Updates to the construction schedule



2 CONSTRUCTION PHASE

- I. Pre-construction Meeting
 - a. Roles-
 - i. **CM:** Will conduct Pre-Construction, inviting utility companies & Bi-weekly meetings.
 - ii. **IOR:** Will attend all project meetings such as preconstruction and progress meetings.
 - b. Deliverables-
 - i. Meeting Agenda, Meeting Notices, and Meeting Minutes for Attendees
- II. Construction Inspection
 - a. Roles-
 - i. **CM:** Will provide and maintain sufficient field personnel to administer and manage construction contract and will review Daily Construction Reports (DCRs).
 - ii. **IOR:** Will provide inspections to ensure accordance to project specifications, and will prepare DCRs with photographs prior, during, and after construction.
 - b. Deliverables-
 - i. Daily Construction Reports (DCRs)
- III. Traffic Inspection/Traffic Control
 - a. Roles-
 - i. **CM:** Will review and approve traffic control plans and coordinate with IOR to ensure implementation.
 - ii. **IOR:** Will provide inspection of all traffic-related work. Will also monitor traffic control to ensure pedestrian/vehicular safety, minimal disruption, and safe access.
 - b. Deliverables-
 - i. Detailed Traffic Control Plan
- IV. Public Utility Inspection
 - a. Roles-
 - i. **CM:** Will supervise inspection personnel for the inspection of all public utilities.
 - ii. **IOR:** Will provide inspection of public utilities and will inspect workmanship and materials involved while also ensuring conformance with PS&E and City standards.
- V. Change Orders
 - a. Roles-
 - i. **CM:** Will review and evaluate proposed change orders, prepare using City's standard format, and give recommendations to City.
 - ii. **IOR:** Will maintain data for change orders.
 - b. Deliverables-
 - i. Change Order Notes/Recommendations and Field Notes
- VI. Construction Documentation
 - a. Roles-
 - i. **CM:** Will review DCRs for completeness, ensure that all necessary items are included, and participate in field meetings, and document issues or findings.
 - b. Deliverables-
 - i. Daily Construction Reports
- VII. Job Safety Compliance
 - a. Roles-
 - i. **CM:** Will establish and implement job safety procedures in compliance with CAL-OSHA requirements. Will also monitor compliance with established safety program per Federal and State requirements.
 - ii. **IOR:** Will observe construction safety, public safety and convenience.



- a. **Roles-**
 - i. **CM:** Will issue preliminary and final punch list, including schedule for punch list completion and will monitor and follow-through with contractor until completion of all punch list items.
 - ii. **IOR:** Will prepare in-progress punch lists at completion of each project phase.
- b. **Deliverables-**
 - i. Preliminary and Final Punch lists

3

CONSTRUCTION CLOSE-OUT PHASE

- I. **Completion Recommendation & Final Walk-Through**
 - a. **Roles-**
 - i. **CM:** Will evaluate work and recommend when work is ready for final inspection. Will conduct final inspection with City staff and other stakeholders.
 - ii. **IOR:** Will provide notes and concurrence to CM regarding final completion. Will conduct final inspection and close-out encroachment and excavation permits.
 - b. **Deliverables-**
 - i. Final Completion Recommendation & Final Report of Completion
- II. **Final Payment Request and Cost Control Systems**
 - a. **Roles-**
 - i. **CM:** Will review and process Contractor's request for final payment and release of retention. CM will develop a cost control system, including regular monitoring of actual costs for activities in progress and estimates for uncompleted tasks and proposed changes and will identify variances between actual and estimated costs.
 - ii. **IOR:** Confirm final field quantities to CM. IOR will also provide complete measurements and calculations to administer progress payments.
 - b. **Deliverables-**
 - i. Final Payment Recommendation, Cost Control Spreadsheet, and Cost Status Updates
- III. **Maintain and Submit Project Files, Closeout Documentation & As-Built Plans**
 - a. **Roles-**
 - i. **CM:** Will maintain a project filing system, finalize and deliver all project files, records, exhibits, coordination documentation and submittals to City for final review/archiving. Will transmit to designer the Contractor and IOR red-lines for incorporation into the As-Built Plans, review plans to ensure accuracy and quality of work, and will deliver as-built and electronic drawings to City. Will secure required guarantees, certifications, and other documents as stipulated in contract documents.
 - ii. **IOR:** Will maintain field notes and provide all field inspection notes, pictures, material tickets, permits and other documents. Will review the Contractor's as-built on a daily basis and ensure that the Contractor keeps these records up to date.
 - b. **Deliverables-**
 - i. Final Project Files, As-built and digital set of drawings at project completion, and Construction files to the City for archives. IOR and Contractor Red- Lines, Designer Coordination Records, and Final As-Built. Binder of required closeout documents

Exhibit "B" to
Professional Services
Agreement

CITY OF PICO RIVERA
FEE PROPOSAL FOR

TELEGRAPH ROAD LANDSCAPE MEDIAN IMPROVEMENTS PROJECT
FEDERAL PROJECT NO. HSIPL-5351 (022)
CITY PROJECT NO. 21232

Task/Classification	Hourly Rate	Construction Manager (Hrs)	Public Works Observer (Hrs)	Utility Coordinator (Hrs)	Total Hours	Sub Consultant Fees	Total Cost
	\$90.00		\$77.00	\$60.00			
Construction Management		162			162		\$14,580.00
Construction Observation			540		540		\$41,580.00
Labor Compliance		30			30		\$2,700.00
Material Testing Services						\$17,000.00	\$17,000.00
Utility and Outside Agency Coordination				18	18		\$1,080.00
Project Close-Out		11	20		31		\$2,530.00
Total		203	560	18	781		\$79,470.00

This is a not-to-exceed fee based on a 70-day working schedule with construction lasting 65 working days (Construction Observation and Construction Management assumes 65 working days)

Attachment "B"

TELEGRAPH ROAD LANDSCAPE MEDIAN IMPROVEMENTS PROJECT FEDERAL PROJECT NOS. HSIPL- 5351(022), EA 07-933969L CIP NO. 21232

Proposal Summary

Final Ranking	Consultant	Fee Proposal	Shortlist/ Interview	Compliance with RFP
1.	Onward Engineering	\$79,470	Yes	Yes
2.	Willdan Engineering	\$101,880	Yes	Yes
3	EFI Inc.	\$93,581	Yes	Yes
4	GK & Associates	\$79,534	Yes	Yes
5.	Harris & Associates	\$97,404	No	No
6.	Coory Engineering	\$172,700	No	No
7.	Ghirardelli Associates.	\$219,570	No	No

