



Monday, June 24, 2019

A Special Meeting of the City Council was held in the Council Chamber, Pico Rivera City Hall, 6615 Passons Boulevard, Pico Rivera, California.

Mayor Tercero called the special meeting to order at 8:04 a.m. on behalf of the City Council.

**PRESENT:** Camacho, Elias, Salcido, Tercero

**ABSENT:** None

**COMMISSIONERS PRESENT:** None

**INVOCATION:** Delivered by Councilmember Elias

**PLEDGE OF ALLEGIANCE:** Led by Mayor Pro Tem Camacho

**PUBLIC COMMENT:**

Elisa Gratil:

- Addressed the City Council regarding concerns with sales tax revenue, proposed deficit and fiscal impact reviews.

#### **1. Budget Study Session.**

Interim Finance Director Carrazco provided a PowerPoint presentation of an overview of the proposed Fiscal Year 2019-20 budget highlighting a summary of cost increases, the proposed general fund budget: budget revenue and expenditures, capital improvement projects, and current vacancies within the City.

City Council members discussed the Sheriff's Departments contract increases and manpower, number of employees employed in 2015-16 (137 employees) and the number of employees employed in 2017-18 (163 employees), engineering projects, cost cutting measures, revenues and expenditures, looking at economic development, change in department structures, city positions and proposed reclassifications. Based on this discussion amongst City Council and City Staff, direction was provided to City Manager Carmona to review the proposed budget and to provide recommendations on cost cutting measures, increasing revenues, prioritizing engineering projects, and the hiring of key positions to be discussed at a future budget session meeting prior to the July 9, 2019 City Council meeting.

#### **ADJOURNMENT:**

Mayor Tercero adjourned the City Council meeting at 11:20 a.m. There being no objection it was so ordered.

**AYES:** Camacho, Elias, Salcido, Tercero  
**NOES:** None

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Brent A. Tercero, Mayor

**ATTEST:**

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Anna M. Jerome, City Clerk

I hereby certify that the foregoing is a true and correct report of the proceedings of the City Council special meeting dated June 24, 2019 and approved by the City Council on July 9, 2019.

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Anna M. Jerome, City Clerk