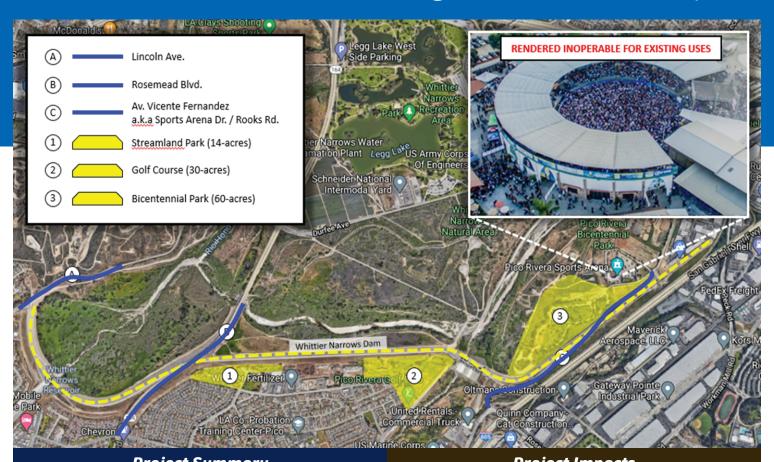
Whittier Narrows Dam Safety Modification Project



Project Summary		Project Impacts	
Owner & Operator	US Army Corps of Engineers	Impacted Parks	14-acres @ Streamland Park 30-acres @ Golf Course 60-acres @ Bicentennial Park
General Scope	 Earthen dam is 3-miles in length. Dam & spill gates control water flow from San Gabriel River to Rio Hondo. Elevate, widen & retrofit the dam. Elevate Lincoln Av. & Rosemead Bl. by 6' 	Parks Impact Summary	104-acres of park land to be impacted 57% of all parks in the city Pico Rivera is "park-poor" with 0.9-acres of parks per 1,000 people (LACo average = 3.3 acres; national average = 6-acres)
Benefits	 Reduce flood risk for 25 cities & approx. 1.25 million residents downstream. 	Permanent Loss	Av. Vicente Fernandez (a.k.a Sports Arena Dr. / Rooks Rd.) Primary access road to the Sports Arena
Timeline	2022 – Phase 1 groundbreaking2025 – Phase 2 groundbreaking2031 - Completion	Revenue Loss	Rent, admissions, parking, concessions, merchandise, sales tax, advertising and sponsors.
Budget	\$412 million	Jobs Loss	75 – 100 @ Sports Arena 40 – 60 @ Golf Course
Impact Assessment	City values all impacts at \$125 million	Sunk Costs	 Project participation & involvement Communications & outreach program Engineering reviews & permits Investments & improvements to facilities

Federal Request

Replace Sports Arena Drive

Identify a path to incorporate and replace Sports Arena Dr. as part of the WND Project design.

Marine Corps Base Acquisition

Designate the land as surplus and extend the first right of refusal to acquire the land to the City of Pico Rivera.

\$125m in Recovery Funds

Address project impacts byinvesting in Pico Rivera's recovery program focused on rebuilding new parks & strengthening the regional economy.

Replace Sports Arena Drive

Since 1978, the Pico Rivera Sports Arena has become a nationally recognized and iconic entertainment venue that is synonymous with Mexican-American culture in Southern California. With a capacity of 6,000 people, the venue hosts upwards of 30 events annually ranging from Mexican style rodeos (charreadas), concerts, public food drives, and cultural festivals.



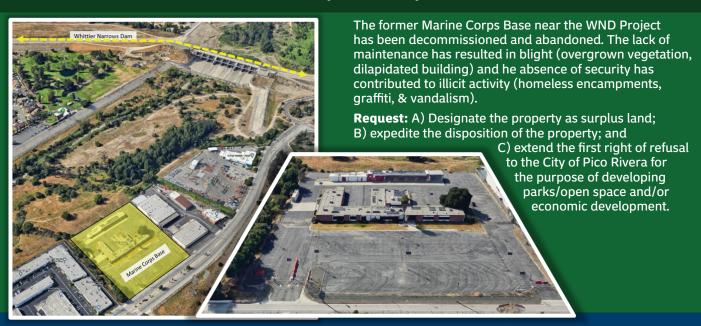




The WND Project will eliminate Sports Arena Drive. Without access for the public and emergency response vehicles, the Pico Rivera Sports Arena will be rendered inoperable for its intended use.

Request: Incorporate a new roadway as part of the WND Project designed to maintain public and emergency access to the Pico Rivera Sports Arena.

Marine Corps Base Acquisition



\$125 Million in Recovery/Investment Funds

The City of Pico Rivera assessed the impacts resulting from the WND Project and generated a value of \$125 million. The city developed a robust revitalization program dedicated to accelerating urban growth by capitalizing on significant public infrastructure investments and economic development opportunities. Please see the Pico Rivera 2035: Community Revitalization Program attached.

Request: Pico Rivera is seeking federal recovery funding as a multi-year investment totaling \$125 million to be used for:



Parks & Open Space Development (\$20M)

Pico Rivera is the lead agency in forming a regional parks district along the Rio Hondo and Lower San Gabriel River. Plans are underway to revitalize the rivers and to catalyze riverfront development. The initial request of \$20 million shall be used to develop park master plans, acquire land, and enhance and/or build new parks, trails, open, and recreation spaces.

Community & Economic Development (\$35M)

Federal recovery funds will be strategically leveraged against regional infrastructure investments such as the planned Metro Eastside Gold Line Extension and the commuter rail station - Amtrak, Metrolink & High-Speed Rail – in Pico Rivera. Initial requests of A) \$20M to plan & design a 26-mile, north-south bus rapid transit line; and B) a Tech Hub Designation by the USEDA and \$15M for the Gateway Cities Micro EV Tech Hub.