

**CITY OF PICO RIVERA
COST DETAIL WORKSHEET
FY 2022/23**

SERVICE TOBACCO RETAIL PERMIT					REFERENCE NO. PL-09000		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY	1 Hour/Week	1.00	\$142.25	50	\$7,113	
COMM ECON DEV	TECHNICIAN	30 Min/Week	0.50	\$68.73	50	\$3,437	
NEIGHBRHD SRVCS		HdL Charges	0.00	\$60.00	50	\$3,000	
		TYPE SUBTOTAL	1.50	\$270.98		\$13,549	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER	Unannounced Inspect	1.00	\$125.31	50	\$6,266	
		TYPE SUBTOTAL	1.00	\$125.31		\$6,266	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER	Unannounc Compl Chl	1.00	\$125.31	50	\$6,266	
		TYPE SUBTOTAL	1.00	\$125.31		\$6,266	
TOTALS			3.50	\$521.60		\$26,080	