

**Fee Study Update  
for the  
City of Pico Rivera**

**October 2023**



Prepared by:  
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October 4, 2023

City of Pico Rivera  
6615 Passons Blvd  
Pico Rivera, CA 90660

Honorable Mayor, City Council, and City Manager:

This Report is submitted pursuant to our contract with the City to perform an update of the city's user fees. The motivation for this study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

RCS wishes to thank all City department heads and staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Eric Johnson', with a stylized flourish at the end.

ERIC JOHNSON  
President

A handwritten signature in black ink, appearing to read 'Chu Thai', with a long, sweeping flourish extending to the right.

CHU THAI  
Partner

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## EXECUTIVE SUMMARY

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By acceptance of the Revenue & Cost Specialists (RCS) proposal, the City of Pico Rivera decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance City services provided to the community. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the City could realize approximately \$190,500 in additional new revenue if the recommendations provide herein are adopted and implemented.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

### **COSTS GENERALLY DEFINED**

The basic costs of operating any business are direct labor and employee benefits, direct materials, and overhead costs.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all city revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the City in providing the service. If the fee exceeds the cost, the excess fee is defined to be a special tax, which Proposition 13 requires be approved by two-thirds of the voters.

As Article XIII B was written by the above business groups, it is not surprising that they recommended a business-oriented approach to the costs of governmental services. For example:

The phrase costs reasonably borne by such entity in providing the regulation, product, or service is intended to incorporate all appropriations by an entity for reasonable costs appropriate for the

continuation of the service over time. This includes ongoing expenses such as operation costs and a reasonable allocation for overhead and administration, but it also includes reasonable allocation for start-up costs and future capacity. Thus, reasonable allocations for capital replacement, expansion of services, and repayment of related bond issuances would be considered “costs reasonably borne.”

With the passage of Proposition 26 in 2010, these principles were codified with some changes. Article XIII C of the State Constitution was amended to formally declare that fees are not considered taxes if they do not exceed the reasonable costs of the service. Some of the types of services for which reasonable fees are allowable are:

- (1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- (2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- (3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.

Article XIII C also provides that a local government agency must demonstrate that the amount of revenue to be generated by a fee is no more than necessary to cover the reasonable costs of the governmental activity supported by the fee, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor’s burdens on, or benefits received from, the governmental activity. This Report was prepared in accordance with these principles.

Further, Government Code section 66014 details that Planning applications and Building permits, “...may not exceed the estimated reasonable cost of providing the service for which the fee is charged, unless a question regarding the amount of the fee charged in excess of the estimated reasonable cost of providing the services or materials is submitted to, and approved by, a popular vote of two-thirds of those electors voting on the issue.”

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## TYPES OF COSTS

Salaries and Wages. City government is in fact a service industry; therefore it is natural that salaries make up the largest single element of cost in most services.

Employee Fringe Benefits. Since the annual time of an employee has been fully allocated to service centers, fringe benefit costs also must be included. These costs are current operating expenses and are included in the City's Annual Budget. Fringe benefit costs were taken into consideration by salaried personnel employed by the City.

Maintenance and Operation Costs. All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies, etc., were derived from the 2016-2017 Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

Overhead Costs. Although overhead is a well established and necessary expense item in business, it is only recently that governments started adopting business techniques. As many believe that government is no different than a good corporation -- the axiom "Buy good management" should prevail in government corporations. RCS utilizes two types of overhead, which are discussed below in turn.

General City Overhead is for the general administration of the City, such as the functions for City Council, City Manager, City Clerk, City Attorney, Human Resources, and Finance. Each service is very important to the smooth functioning of the City. But, their primary function is to support other departments and not to provide an end-user service to the public.

Departmental and/or Divisional Overhead is usually allocations of the department head departmental administrative staff, or the division managers. Again, the purpose of these services is to insure the smooth functioning of the department and not to provide an end-user service to the public.

RCS calculated general overhead through our Cost Allocation Process and identified departments receiving each type of overhead service. Costs associated to the each department were included as well as a uniquely determined departmental overhead rate.

Calculation of Revenues. Many of the revenues included in this Report are calculated based on the current fee and the number of projected units of service. This may be different than the current budgeted revenues due to changes to projected volume.

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## GENERAL RECOMMENDATIONS

### Adoption of Modifications to Current Fee Structure

It is recommended that the City Council adjust the fee schedule for the enumerated City services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees and allow for timely adjustment to reflect changes in the cost of providing services. In addition, Recreation fees should be set by the market on an annual basis and should therefore not be included in the list of services that are increased annually by inflation.

### Review of Suggested Recovery Rates

The City Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the City's tax dollars. This review is very important because it gives City staff direction as to what the Council wants to subsidize and what it does not.

## RECREATION SERVICES

By their nature, recreation services are highly market driven and subject to a variety of external factors including consumer demand, location, facility amenities, demographics, and competing service providers. Adjustments in fees can arguably have a significant impact on consumer demand given a variety of elasticity factors that may be in play. This does not imply that additional revenues are unavailable, but fee levels are best set at the delivery point based on a flexible and market-based pricing model within policy goals.

General Methodology Assumptions. The methodology generally used in developing service center revenue/cost calculations, as has been done in this study, is founded on key assumptions:

- First, service volumes are constant and void of wide fluctuations in consumer patronage from year to year.
- Second, consumers have come to accept the economic value of continuing to use the identified service at a value that equates to the cost of providing the service.

It is important to note that these two assumptions are not particularly valid for recreation activities that are characterized by annual changes in program popularity combined with the influence of seasonal conditions. Furthermore, recreation dollars are highly sensitive to overall market and economic conditions, as a service that strives to compete for an elusive discretionary income dollar.

Recreation fees are influenced by two factors, generally not a factor in the delivery of other City services: marketing and social policy.

Marketing. Given that these services are highly market sensitive and financed mostly by discretionary income, a special burden is placed on program managers to innovate and promote attendance. Those who run these programs know too well the need to convince customers of the value-added features of their services. If fees are set too high, attendance and consequently revenues will drop. On the other hand, establishing fee levels artificially low will result in a flood of demand beyond resource capabilities.

Pricing. If priced strictly at average cost, fee increases can result in reduced participation leading to additional reactionary price increases and further losses in patronage. As such, prices for leisure and cultural services must be set carefully. The potential number of target customers should be estimated as part of an aggressive program marketing those services at determined price levels. Some important considerations in setting pricing follow:

- Has a marketing study been performed?
- Have programs been selected for their popularity?
- Do City programs compete with offerings made by other agencies, organizations, or private businesses who can supply the program at less cost?
- Is there a less costly way for the City to supply the service?
- Has sufficient money been budgeted to advertise the program adequately and how is the number of participants affected by the level of advertising?
- What costs would NOT be incurred or REMAIN were the program not to be offered?
- What is the cost of adding one more participant; of opening one more section of the activity?
- Are participants polled for their reaction to the offering, the instructor, the facility, and for their ideas for possible programs and the amounts that they are willing to pay?
- Are some facilities more costly to operate than others? What are the costs of electricity, water, gas, janitorial, maintenance, telephone, vandalism, and the like for each facility?
- How do existing facilities compare to those provided by the competition in creating either a price advantage or disadvantage?
- Has the clientele of the activity been defined allowing the City to understand the social purpose in subsidizing the activity?



A number of these issues have already been addressed by City staff in past studies and reports and are merely presented to illustrate the issues involved in operating such services.

In determining what should be charged for services it ultimately is the responsibility of recreation professionals to recommend a combination of decreased costs, increased participation and fee adjustments needed to meet the degree of recovery that is ultimately determined by the City Council. For programs to be relevant and responsive to customers, they need to be flexible with their resources.

Social Policy. City Council should develop a conscious policy as to what programs and service centers should be subsidized with tax monies in promoting social benefit, and to what extent. It may well be that some level of subsidy for many of the services identified in this group is not only necessary, but appropriate.

Detail of Recreation Services in Appendix D. The total costs of Recreation services are broken out to its component parts in Appendix D. The recommended cost recovery goals are, for the most part, set as a percentage of direct costs, which are direct part time salaries and benefits and direct operating expenses. They are set as a percentage of these direct costs because it is easier to measure the cost recovery from year to year

The City Council should now review these cost recovery goals to insure that they are realistic goals while taking into account the market and social issues detailed above.

#### All Things To All People

While the City is deciding who to subsidize and what to finance, it should remember it cannot provide all things to all people. It should therefore prioritize what it hopes to accomplish. If the Council decides to provide more subsidies today, it is doing so at the expense of other services which can only be financed by tax dollars, such as Police Patrol services, Street and Park Maintenance, and other public services. Therefore, the Council must decide which direction it wants to proceed in, fully aware of the consequences of either action.

## **CONCLUSION**

If all the recommendations and suggestions made in this Report are adopted, the City's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non-property-related services could be secured, assisting in the City's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current City fees matched up with the proposed fees for each service presented.

Appendix B - Detailed Worksheets

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost Summary Worksheet" is on the left-hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

**CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
BU-05000	BUILDING PLAN CHECK & PERMITS	\$1,008,344	\$943,441	\$64,903	106.9%	100%	\$0
BU-05100	PLAN CHECK REVISION AFTER APPROVAL	\$15,400	\$18,849	(\$3,449)	81.7%	100%	\$3,400 (b)
BU-05200	BUILDING PLAN CHECK EXTENSION	\$462	\$566	(\$104)	81.6%	100%	\$0 (a)
BU-05350	MAINTAIN MAND. BUILDING PLAN RECS	\$90	\$90	\$0	100.0%	100%	\$0 (a)
BU-05400	PERMIT EXTENSION	\$1,164	\$3,393	(\$2,229)	34.3%	100%	\$2,200
BU-05450	TEMP USE/OCCUPANCY REQ & INSP	\$1,388	\$1,672	(\$284)	83.0%	100%	\$300
BU-05500	CERTIFICATE OF OCCUPANCY INSP/ISSUE	\$58,995	\$79,606	(\$20,611)	74.1%	100%	\$20,600
BU-05600	STOP WORK INVESTIGATION INSPECTION	\$25,600	\$31,380	(\$5,780)	81.6%	100%	\$5,800
BU-05650	ADDITIONAL MISCELLANEOUS INSPECTION	\$250	\$295	(\$45)	84.7%	100%	\$0 (b)
BU-05700	DEMOLITION PERMIT AND INSPECTION	\$2,470	\$2,868	(\$398)	86.1%	100%	\$400
BU-05900	AUTO BLDG PERMIT & INS SYS SUR MAIN	N/A	N/A	N/A	N/A	100%	\$0
BU-05910	UNREASONABLE HARDSHIP REQUEST	\$2,365	\$2,191	\$174	107.9%	100%	(\$200)
BU-05950	ALT MATLS OR METHODS OF CONST REQ	\$941	\$786	\$155	119.7%	100%	\$0 (a)
BU-06000	CHANGE OF CONTRACTOR	\$230	\$677	(\$447)	34.0%	100%	\$400
BU-06010	BUILDING JOB CARD REPLACEMENT	\$2,400	\$7,419	(\$5,019)	32.3%	100%	\$5,000
BU-06020	PLAN DUPLIC. WRITTEN AUTHORIZATION	\$1,096	\$1,444	(\$348)	75.9%	100%	\$300
BU-06030	ADDITIONAL BUILDING PLAN REVIEW	N/A	N/A	N/A	N/A	100%	\$0 (b)
<b>SUBTOTAL - BUILDING</b>		<b>\$1,121,195</b>	<b>\$1,094,677</b>	<b>\$26,518</b>	<b>102.4%</b>		<b>\$38,200</b>
CL-03100	DOCUMENT REPRODUCTION	\$1,500	\$9,064	(\$7,564)	16.5%	100%	\$0 (c)
CL-03150	CERTIFICATION OF DOCUMENTS	\$96	\$393	(\$297)	24.4%	30%	\$0
CL-03200	SUBPOENAED RECORD	\$300	\$655	(\$355)	45.8%	50%	\$0 (c)
CL-03350	ELECTRONIC FILE COPY	\$48	\$51	(\$3)	94.1%	100%	\$0 (c)
CL-03400	LOCAL CANDIDATE FILING	\$75	\$1,156	(\$1,081)	6.5%	5%	\$0 (c)
CL-03500	LOCAL INITIATIVE FILING	\$200	\$1,926	(\$1,726)	10.4%	10%	\$0 (c)
<b>SUBTOTAL - CITY CLERK</b>		<b>\$2,219</b>	<b>\$13,245</b>	<b>(\$11,026)</b>	<b>16.8%</b>		<b>\$0</b>
FN-02000	ANIMAL CONTROL & SHELTER OPERATION	\$160,000	\$567,392	(\$407,392)	28.2%	30%	\$0
FN-02100	NEW/MOVED BUSINESS LICENSE	\$89,300	\$134,579	(\$45,279)	66.4%	100%	\$45,300
FN-02300	SPECIAL BUSINESS PERMIT	\$16,380	\$15,305	\$1,075	107.0%	100%	(\$1,100)

**CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
FN-02400	FIREWORKS PERMIT	\$7,312	\$5,743	\$1,569	127.3%	100%	(\$1,600)
FN-02600	BUSINESS LICENSE RENEWALS	\$69,000	\$88,650	(\$19,650)	77.8%	100%	\$19,700
FN-02700	APPEAL TO LICENSE & PERMIT BOARD	\$911	\$3,149	(\$2,238)	28.9%	100%	\$0 (a)
FN-02800	RETURNED CHECK PROCESS ACH RETURNS	\$68,000	\$88,962	(\$20,962)	76.4%	100%	\$0
FN-02900	FILMING PERMIT	\$4,674	\$9,415	(\$4,741)	49.6%	65%	\$1,400
<b>SUBTOTAL - FINANCE</b>		<b>\$415,577</b>	<b>\$913,195</b>	<b>(\$497,618)</b>	<b>45.5%</b>		<b>\$63,700</b>
PL-07000	PRECISE PLAN OF DESIGN-FENCE	\$3,460	\$5,254	(\$1,794)	65.9%	100%	\$1,800
PL-07010	PRECISE PLAN OF DESIGN-1 TO 4 RES'L	\$14,748	\$14,764	(\$16)	99.9%	100%	\$0
PL-07020	PREC PLAN OF DES-5+ RES/EXIST COMM	\$4,086	\$4,102	(\$16)	99.6%	100%	\$0 (a)
PL-07030	PRECISE PLAN OF DESIGN-NEW COM/IND	\$21,860	\$21,811	\$49	100.2%	100%	\$0
PL-07050	COVENANT AGREEMENT/CC&R REVIEW	\$4,256	\$3,943	\$313	107.9%	100%	(\$300)
PL-07060	DEVELOPMENT AGREEMENT	\$2,400	\$2,454	(\$54)	97.8%	100%	\$0 (b)
PL-07070	GUEST HOUSE AGREEMENT REVIEW	\$1,060	\$1,066	(\$6)	99.4%	100%	\$0
PL-07080	PREPARATION OF SPECIFIC PLAN	\$7,000	\$7,372	(\$372)	95.0%	100%	\$0 (b)
PL-07090	SPECIFIC PLAN AMENDMENT	\$3,200	\$3,744	(\$544)	85.5%	100%	\$0 (b)
PL-07100	SITE INSPECTION - PLANNING	\$1,590	\$1,642	(\$52)	96.8%	100%	\$100
PL-07105	PLANNING EXTRA PLAN CHECK/INSPECT	\$150	\$164	(\$14)	91.5%	100%	\$0 (b)
PL-07106	PLANNING ATTORNEY EXTRA SERVICES	N/A	N/A	N/A	N/A	100%	\$0 (b)
PL-07110	ZONING CODE AMENDMENT	\$22,638	\$22,455	\$183	100.8%	100%	(\$200)
PL-07120	ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC	\$6,669	\$28,078	(\$21,409)	23.8%	100%	\$21,400
PL-07125	ZON'G-CONS REV ROLL OFF PRIV PROP	\$1,360	\$3,284	(\$1,924)	41.4%	100%	\$1,900
PL-07130	ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC	\$940	\$1,642	(\$702)	57.2%	100%	\$700
PL-07140	ZON'G-CONS REV MINOR RES. ZCR	\$10,458	\$13,628	(\$3,170)	76.7%	100%	\$3,200
PL-07150	ZON'G-CONS REV STAND. RES. ZCR	\$15,562	\$20,361	(\$4,799)	76.4%	100%	\$4,800
PL-07170	ZON'G-CONS REVIEW COMM/INDUST	\$3,140	\$6,568	(\$3,428)	47.8%	100%	\$3,400
PL-07200	CODE ENFORCEMENT INSPECTION	\$154	\$125	\$29	123.2%	100%	\$0
PL-07210	ZONING CODE VIOLATION TIME EXT.	\$74	\$125	(\$51)	59.2%	100%	\$0 (a)
PL-07220	ZONE RECLASSIFICATION	\$20,655	\$20,394	\$261	101.3%	100%	(\$300)
PL-07230	T.U.P.-SEASONAL SALES/PROMO	\$6,468	\$11,430	(\$4,962)	56.6%	100%	\$5,000
PL-07235	T.U.P.-SPEC EVENT ON PRIVATE PROP	\$2,597	\$3,810	(\$1,213)	68.2%	100%	\$1,200

CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
PL-07240	RELOCATION PERMIT & INSPECTION	\$1,715	\$1,700	\$15	100.9%	100%	\$0 (a)
PL-07250	HOME OCCUPATION PERMIT	\$3,289	\$4,333	(\$1,044)	75.9%	100%	\$1,000
PL-07255	HOME OCCUPATION COTTAGE FOOD PERMIT	\$399	\$529	(\$130)	75.4%	100%	\$0 (a)
PL-07260	PLANNING APPLICATION TIME EXTENSION	\$1,146	\$1,195	(\$49)	95.9%	100%	\$0 (a)
PL-07270	GENERAL PLAN AMEND REV & REVISION	\$8,000	\$9,196	(\$1,196)	87.0%	100%	\$1,200 (b)
PL-07280	GENERAL PLAN/ZONING CODE MAINT.	\$30,000	\$100,000	(\$70,000)	30.0%	50%	\$20,000
PL-07290	ANNEXATION PROCESSING	\$6,800	\$7,149	(\$349)	95.1%	100%	\$0 (b)
PL-07300	CONDITIONAL USE PERMIT REVIEW	\$46,585	\$65,379	(\$18,794)	71.3%	100%	\$18,800
PL-07310	CUP-MINOR MODIF. - ZONING ADMIN.	\$9,545	\$9,566	(\$21)	99.8%	100%	\$0
PL-07320	CUP-MINOR MODIF. - PLANNING COMM.	\$6,908	\$6,781	\$127	101.9%	100%	(\$100)
PL-07340	SIGN PLAN CHECK & INSPECTION	\$3,395	\$13,639	(\$10,244)	24.9%	100%	\$10,200
PL-07345	MASTER SIGN PLAN REVIEW	\$4,216	\$5,335	(\$1,119)	79.0%	100%	\$1,100
PL-07350	CERT COMPLIANCE/LOT LINE ADJUSTMENT	\$6,345	\$6,390	(\$45)	99.3%	100%	\$0
PL-07360	WINDOW SIGNAGE REVIEW	\$1,020	\$1,402	(\$382)	72.8%	100%	\$400
PL-07370	LANDSCAPE & IRRIGATION PLAN CK/INSP	\$6,600	\$5,646	\$954	116.9%	100%	(\$1,000)
PL-07390	APPEAL TO PLAN COMM/DESIGN REV BRD	\$3,898	\$3,764	\$134	103.6%	100%	\$0 (a)
PL-07400	ENVIRONMENTAL CEQA REVIEW	\$41,606	\$36,377	\$5,229	114.4%	100%	\$0 (b)
PL-07410	ENVIRON. CATEGORICAL EXEMPTION	\$15,500	\$15,667	(\$167)	98.9%	100%	\$200
PL-07490	APPEAL TO CITY COUNCIL	\$4,180	\$4,612	(\$432)	90.6%	100%	\$0 (a)
PL-07500	TENTATIVE PARCEL MAP REVIEW	\$10,920	\$10,415	\$505	104.8%	100%	(\$500)
PL-07550	TENTATIVE TRACT MAP REVIEW	\$15,742	\$15,139	\$603	104.0%	100%	(\$600)
PL-07560	VARIANCE REVIEW	\$9,530	\$9,397	\$133	101.4%	100%	(\$100)
PL-07600	FINAL PARCEL MAP CHECK	\$9,004	\$8,057	\$947	111.8%	100%	(\$900)
PL-07650	FINAL TRACT MAP CHECK	\$38,600	\$34,048	\$4,552	113.4%	100%	(\$4,600)
PL-07740	MITIGATION/COND OF APPROVAL MONITOR	N/A	N/A	N/A	N/A	100%	\$0 (b)
PL-07770	MINOR VARIANCE REVIEW	\$5,676	\$5,318	\$358	106.7%	100%	(\$400)
PL-07800	WILD ANIMAL PERMIT REVIEW	\$1,157	\$1,201	(\$44)	96.3%	100%	\$0 (a)
PL-07850	PIGEON PERMIT	\$206	\$237	(\$31)	86.9%	100%	\$0 (a)
PL-07860	ZONING VERIFICATION LETTER	\$295	\$323	(\$28)	91.3%	100%	\$0 (a)
PL-07990	PROMOTIONAL ADVERTISING PERMIT	\$1,764	\$4,598	(\$2,834)	38.4%	50%	\$500
PL-08000	ENTERTAINMENT PERMIT	\$9,688	\$9,917	(\$229)	97.7%	100%	\$200
PL-09000	TOBACCO RETAIL PERMIT	\$0	\$26,079	(\$26,079)	0.0%	100%	\$26,100

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FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY CURRENT SUGGEST	POSSIBLE NEW REVENUE	
PL-09500	MISCELLANEOUS PLANNING REVIEW	N/A	N/A	N/A	N/A	100%	\$0 (b)
<b>SUBTOTAL - PLANNING</b>		<b>\$458,254</b>	<b>\$621,605</b>	<b>(\$163,351)</b>	<b>73.7%</b>	<b>\$114,200</b>	
PR-07000	SEASONAL CHILDCARE CAMPS	\$62,000	\$727,806	(\$665,806)	8.5%	75%	\$0
PR-07100	TRIPS & TOURS	\$12,600	\$132,758	(\$120,158)	9.5%	60%	\$0
PR-07300	CONTRACT CLASSES	\$82,000	\$681,376	(\$599,376)	12.0%	100%	\$0
PR-07500	YOUTH SPORTS PROGRAMS	\$28,935	\$345,177	(\$316,242)	8.4%	10%	\$0
PR-07520	BATTING CAGES	\$735	\$63,404	(\$62,669)	1.2%	50%	\$0
PR-07530	ADULT SPORTS PROGRAMS	\$41,853	\$136,668	(\$94,815)	30.6%	85%	\$0
PR-07800	RECREATION FACILITY RENTAL	\$7,350	\$105,776	(\$98,426)	6.9%	0%	\$0
PR-07850	BALLFIELD RENTAL	\$0	\$335,558	(\$335,558)	0.0%	0%	\$0
PR-07900	COMMUNITY GARDENS	\$3,507	\$14,740	(\$11,233)	23.8%	55%	\$0
<b>SUBTOTAL - PARKS &amp; RECREATION</b>		<b>\$238,980</b>	<b>\$2,543,263</b>	<b>(\$2,304,283)</b>	<b>9.4%</b>	<b>\$0</b>	
PS-06400	VEHICLE IMPOUND RELEASE	\$27,600	\$23,310	\$4,290	118.4%	100%	(\$4,300)
PS-06410	INOPERATIVE VEHICLE ABATEMENT PROGR	\$80,800	\$90,490	(\$9,690)	89.3%	100%	\$9,700
PS-06420	INOPERATIVE VEHICLE TIME EXT REVIEW	\$348	\$320	\$28	108.8%	100%	\$0
PS-06430	INOP VEHICLE REQ FOR ADMIN REVIEW	\$268	\$237	\$31	113.1%	100%	\$0 (a)
PS-06440	RESIDENT PARKING PERMIT	\$10,440	\$7,720	\$2,720	135.2%	100%	\$0
<b>SUBTOTAL - PUBLIC SAFETY</b>		<b>\$119,456</b>	<b>\$122,077</b>	<b>(\$2,621)</b>	<b>97.9%</b>	<b>\$5,400</b>	
PW-04000	PUBLIC IMPROVEMENT PLAN CHECK	\$57,145	\$50,530	\$6,615	113.1%	100%	(\$6,600)
PW-04001	PUBLIC IMPROVEMENT INSPECTION	\$22,784	\$29,228	(\$6,444)	78.0%	100%	\$6,400
PW-04040	WATER/SEWER/SD IMPROVE PLAN CHECK	\$3,718	\$4,110	(\$392)	90.5%	100%	\$400
PW-04045	WATER/SEWER/SD IMPROVE INSPECT	\$9,502	\$12,266	(\$2,764)	77.5%	100%	\$2,800
PW-04050	STORM WATER MITIGATION PLAN REVIEW	\$59,055	\$53,106	\$5,949	111.2%	100%	(\$5,900)
PW-04060	DRAINAGE/SEWER STUDY REVIEW/APPROV.	\$57,000	\$57,158	(\$158)	99.7%	100%	\$0 (b)
PW-04070	SEWER AREA STUDY REVIEW/APPROVAL	N/A	N/A	N/A	N/A	100%	\$0 (b)
PW-04080	RIGHT-OF-WAY DEBRIS CLEANUP	\$7,500	\$7,557	(\$57)	99.2%	100%	\$0 (b)

**CITY OF PICO RIVERA  
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
FISCAL YEAR 2022-2023**

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
PW-04090	T.U.P.-PARADE/CARNIVAL/GENERAL	\$8,622	\$9,158	(\$536)	94.1%	100%	\$500
PW-04100	NEW/MODIF TRAFFIC SIGNAL INSPECTION	\$3,550	\$3,573	(\$23)	99.4%	100%	\$0 (b)
PW-04200	STREET VACATION REQUEST PROCESSING	\$5,400	\$5,383	\$17	100.3%	100%	\$0 (b)
PW-04300	SPECIAL TRAFFIC STUDY	\$42,000	\$42,484	(\$484)	98.9%	100%	\$0 (b)
PW-04350	TRAFFIC CONTROL PLAN REVIEW	\$64,000	\$28,145	\$35,855	227.4%	100%	(\$35,900)
PW-04500	EXCAVATION PERMIT ISSUANCE & INSP	\$29,900	\$19,867	\$10,033	150.5%	100%	(\$10,000)
PW-04550	GRADING PLAN CHECK	\$76,398	\$92,712	(\$16,314)	82.4%	100%	\$16,300
PW-04570	GRADING INSPECTION	\$37,376	\$35,103	\$2,273	106.5%	100%	(\$2,300)
PW-04600	EXISTING CURB/GUTTER/SIDEWALK	\$4,520	\$2,249	\$2,271	201.0%	100%	(\$2,300)
PW-04700	CONST.PERMIT-NEW CURB,GUTTER,S/W	\$9,960	\$5,960	\$4,000	167.1%	100%	(\$4,000)
PW-04710	RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.	\$7,180	\$4,498	\$2,682	159.6%	100%	(\$2,700)
PW-04720	NEW DRIVEWAY APPROACH CONSTR PERMIT	\$5,980	\$3,973	\$2,007	150.5%	100%	(\$2,000)
PW-04740	TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD	\$2,145	\$1,687	\$458	127.1%	100%	(\$500)
PW-04745	TEMP ENCROACH - CRANE/CHERRY PICKER	\$7,880	\$4,498	\$3,382	175.2%	100%	(\$3,400)
PW-04750	PERM ENCROACHMENT-WALL/FENCE/ETC	\$866	\$733	\$133	118.1%	100%	(\$100)
PW-04755	TEMP ENCR-BLOCK PARTY/STRT CLOSURE	\$7,350	\$4,562	\$2,788	161.1%	100%	(\$2,800)
PW-04800	NEWSRACK/BENCH ENCROACHMENT REV.	\$1,780	\$2,237	(\$457)	79.6%	100%	\$0 (a)
<b>SUBTOTAL - PUBLIC WORKS</b>		<b>\$531,611</b>	<b>\$480,777</b>	<b>\$50,834</b>	<b>110.6%</b>		<b>(\$52,100)</b>
WA-09100	PROCESS NEW WATER ACCOUNTS	\$8,740	\$20,187	(\$11,447)	43.3%	100%	\$11,400
WA-09125	PAY WATER BILL BY PHONE	\$750	\$1,890	(\$1,140)	39.7%	100%	\$1,100
WA-09210	NEW WATER SERVICE INSTALLATION	\$48,960	\$49,157	(\$197)	99.6%	100%	\$200
WA-09220	NEW FIRE SERVICE INSTALLATION	\$19,503	\$19,587	(\$84)	99.6%	100%	\$100
WA-09250	INSPECTION OF FIRE HYDRANT INSTALL.	\$1,096	\$1,151	(\$55)	95.2%	100%	\$100
WA-09255	FIRE FLOW TEST	\$8,592	\$8,779	(\$187)	97.9%	100%	\$200
WA-09300	CONSTRUCT (TEMPORARY) WATER METER	\$15,700	\$20,033	(\$4,333)	78.4%	100%	\$4,300
WA-09400	DELINQUENT WATER SVC TURN ON/OFF	\$213,074	\$101,834	\$111,240	209.2%	100%	\$0
WA-09500	DAMAGE TO WATER METER/LOCK	\$0	\$278	(\$278)	0.0%	100%	\$0 (b)
WA-09600	WATER RE-READING SERVICE ON REQUEST	\$10,656	\$14,207	(\$3,551)	75.0%	100%	\$3,600
WA-09700	WATER METER TESTING	\$1,600	\$1,695	(\$95)	94.4%	100%	\$100
WA-09980	REQUESTED WATER SERVICE TURN OFF	\$1,369	\$2,412	(\$1,043)	56.8%	100%	\$0

CITY OF PICO RIVERA  
 SUMMARY OF REVENUES, COSTS, AND SUBSIDIES  
 FISCAL YEAR 2022-2023

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
WA-09990	WATER CONSUMPTION HISTORY REPORT	\$161	\$130	\$31	123.8%	100%	\$0
	<b>SUBTOTAL - WATER</b>	<b>\$330,201</b>	<b>\$241,340</b>	<b>\$88,861</b>	<b>136.8%</b>		<b>\$21,100</b>
	<b>GRAND TOTAL</b>	<b>\$3,217,493</b>	<b>\$6,030,179</b>	<b>(\$2,812,686)</b>	<b>53.4%</b>		<b>\$190,500</b>

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law



**APPENDIX A – SUMMARY OF CURRENT FEES AND PROPOSED FEES**

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: BU-05000**

**TITLE: BUILDING PLAN CHECK & PERMITS**

**CURRENT FEE**

See Appendix C of this Report for detailed fees

**RECOMMENDED FEE**

See Appendix C of this Report for detailed fees

---

**REF #: BU-05100**

**TITLE: PLAN CHECK REVISION AFTER APPROVAL**

**CURRENT FEE**

Assessed at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$154 per revision.

**RECOMMENDED FEE**

Charge at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$190 per revision.

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**REF #: BU-05200**

**TITLE: BUILDING PLAN CHECK EXTENSION**

**CURRENT FEE**

\$154 per request

**RECOMMENDED FEE**

\$190 per request

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**REF #: BU-05350**

**TITLE: MAINTAIN MAND. BUILDING PLAN RECS**

**CURRENT FEE**

Costs based on vendor contract for Services:  
\$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units.  
\$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units.  
\$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.

**RECOMMENDED FEE**

Costs based on vendor contract for Services:  
\$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units.  
\$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units.  
\$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.

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**REF #: BU-05400**

**TITLE: PERMIT EXTENSION**

**CURRENT FEE**

\$97 per request

**RECOMMENDED FEE**

\$280 per request.

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**REF #: BU-05450**

**TITLE: TEMP USE/OCCUPANCY REQ & INSP**

**CURRENT FEE**

\$347 per permit

**RECOMMENDED FEE**

\$415 per permit.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: BU-05500**

**TITLE: CERTIFICATE OF OCCUPANCY INSP/ISSUE**

**CURRENT FEE**

\$285 per certificate

**RECOMMENDED FEE**

\$385 per certificate

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**REF #: BU-05600**

**TITLE: STOP WORK INVESTIGATION INSPECTION**

**CURRENT FEE**

\$170 per residential building  
\$342 per commercial/industrial building

At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.

**RECOMMENDED FEE**

\$210 per residential building  
\$425 per commercial/industrial building

At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.

---

**REF #: BU-05650**

**TITLE: ADDITIONAL MISCELLANEOUS INSPECTION**

**CURRENT FEE**

For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.

**RECOMMENDED FEE**

For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.

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**REF #: BU-05700**

**TITLE: DEMOLITION PERMIT AND INSPECTION**

**CURRENT FEE**

\$247 per building  
plus \$17 each additional sewer cap

**RECOMMENDED FEE**

\$285 per building  
plus \$20 each additional sewer cap

---

**REF #: BU-05900**

**TITLE: AUTO BLDG PERMIT & INS SYS SUR MAIN**

**CURRENT FEE**

3% of building, electrical, plumbing, and mechanical permit fees

**RECOMMENDED FEE**

3% of building, electrical, plumbing, and mechanical permit fees

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

---

**REF #: BU-05910**

**TITLE: UNREASONABLE HARDSHIP REQUEST**

**CURRENT FEE**

\$473 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.

**RECOMMENDED FEE**

\$435 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.

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**REF #: BU-05950**

**TITLE: ALT MATLS OR METHODS OF CONST REQ**

**CURRENT FEE**

\$941 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.

**RECOMMENDED FEE**

\$785 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.

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**REF #: BU-06000**

**TITLE: CHANGE OF CONTRACTOR**

**CURRENT FEE**

\$46 per application

**RECOMMENDED FEE**

\$135 per application

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**REF #: BU-06010**

**TITLE: BUILDING JOB CARD REPLACEMENT**

**CURRENT FEE**

\$40 per job card

**RECOMMENDED FEE**

\$125 per job card

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**REF #: BU-06020**

**TITLE: PLAN DUPLIC. WRITTEN AUTHORIZATION**

**CURRENT FEE**

\$137 per plan plus cost of copying

**RECOMMENDED FEE**

\$180 per plan plus cost of copying

---

**REF #: BU-06030**

**TITLE: ADDITIONAL BUILDING PLAN REVIEW**

**CURRENT FEE**

Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

---

**REF #: CL-03100**                      **TITLE: DOCUMENT REPRODUCTION**

**CURRENT FEE**

Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)

Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction.  
Blueprints, Maps or Plans: Oversize- \$11.00  
Size C- \$2.00; Size D- \$5.00

Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)

Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction.  
Blueprints, Maps or Plans: Oversize- \$11.00  
Size C- \$2.00; Size D- \$5.00

Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.

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**REF #: CL-03150**                      **TITLE: CERTIFICATION OF DOCUMENTS**

**CURRENT FEE**

\$8 per certification.

**RECOMMENDED FEE**

\$10 per certification.

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**REF #: CL-03200**                      **TITLE: SUBPOENAED RECORD**

**CURRENT FEE**

\$15 per record request

\$170 per day (in advance) for testimony under GC68096

**RECOMMENDED FEE**

\$15 per record request

\$275 per day (in advance) for testimony under GC68096

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**REF #: CL-03350**                      **TITLE: ELECTRONIC FILE COPY**

**CURRENT FEE**

\$8 per device, plus the actual cost of the device.

**RECOMMENDED FEE**

\$9 per device, plus the actual cost of the device.

---

**REF #: CL-03400**                      **TITLE: LOCAL CANDIDATE FILING**

**CURRENT FEE**

\$25 filing fee, as set by state law.

Statement preparation will be charged at actual vendor cost.

**RECOMMENDED FEE**

\$25 filing fee, as set by state law.

Statement preparation will be charged at actual vendor cost.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

---

**REF #: CL-03500**

**TITLE: LOCAL INITIATIVE FILING**

**CURRENT FEE**

\$200 per initiative

Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This is the maximum allowed under State law (Elections Code section 9202(b)).

**RECOMMENDED FEE**

\$200 per initiative

Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.

This is the maximum allowed under State law (Elections Code section 9202(b)).

---

**REF #: FN-02000**

**TITLE: ANIMAL CONTROL & SHELTER OPERATION**

**CURRENT FEE**

Annual dog license:  
regular- \$97  
Spayed or Neutered- \$23  
Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10

New/Replacement license tag - at actual cost of tag.

**RECOMMENDED FEE**

Annual dog license:  
regular- \$97  
Spayed or Neutered- \$23  
Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10

New/Replacement license tag - at actual cost of tag

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**REF #: FN-02100**

**TITLE: NEW/MOVED BUSINESS LICENSE**

**CURRENT FEE**

\$95 - Application review processing fee.

\$33 - Replacement License per PRMC 5.08.240

**RECOMMENDED FEE**

\$145 - Application review processing fee.

\$33 - Replacement License per PRMC 5.08.240

---

**REF #: FN-02300**

**TITLE: SPECIAL BUSINESS PERMIT**

**CURRENT FEE**

\$182 per application per permit. Requires a background check by the LA County Sheriff's Department.

Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)

**RECOMMENDED FEE**

\$170 per application per permit. Requires a background check by the LA County Sheriff's Department.

Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: FN-02400                      TITLE: FIREWORKS PERMIT**

**CURRENT FEE**

\$365 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections.  
\$371 per application for a Wholesale Fireworks Permit.  
\$399 per Wholesale Admin/Enforcement Fee  
\$570 Removal Deposit Fee

**RECOMMENDED FEE**

\$305 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections.  
\$140 per application for a Wholesale Fireworks Permit.  
\$399 per Wholesale Admin/Enforcement Fee  
\$570 Removal Deposit Fee

---

**REF #: FN-02600                      TITLE: BUSINESS LICENSE RENEWALS**

**CURRENT FEE**

\$23 per renewal.  
[Non-renewal penalties from 10% to 50% of the fee]

**RECOMMENDED FEE**

\$30 per renewal.  
[Non-renewal penalties from 10% to 50% of the fee]

---

**REF #: FN-02700                      TITLE: APPEAL TO LICENSE & PERMIT BOARD**

**CURRENT FEE**

\$911 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.

**RECOMMENDED FEE**

\$1,000 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.

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**REF #: FN-02800                      TITLE: RETURNED CHECK PROCESS ACH RETURNS**

**CURRENT FEE**

\$68 per NSF check

**RECOMMENDED FEE**

\$65 per NSF check

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**REF #: FN-02900                      TITLE: FILMING PERMIT**

**CURRENT FEE**

Simple Film Shoot: \$399; plus  
\$100 per day of filming; and  
\$100 per day of use of City facilities other than streets or sidewalks.  
  
Complex Film Shoot: \$741; plus  
\$200 per day of filming; and  
\$200 per day of use of City facilities other than streets or sidewalks.

**RECOMMENDED FEE**

Simple Film Shoot: \$500; plus  
\$100 per day of filming; and  
\$100 per day of use of City facilities other than streets or sidewalks.  
  
Complex Film Shoot: \$1,000; plus  
\$200 per day of filming; and  
\$200 per day of use of City facilities other than streets or sidewalks.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: PL-07000                      TITLE:   PRECISE PLAN OF DESIGN-FENCE**

**CURRENT FEE**

\$692 per application

**RECOMMENDED FEE**

\$1,050 per application

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**REF #: PL-07010                      TITLE:   PRECISE PLAN OF DESIGN-1 TO 4 RES'L**

**CURRENT FEE**

1 unit - \$1,847 per application  
2-4 units - \$3,687 per application.

**RECOMMENDED FEE**

1 unit - \$1,845 per application  
2-4 units - \$3,685 per application.

---

**REF #: PL-07020                      TITLE:   PREC PLAN OF DES-5+ RES/EXIST COMM**

**CURRENT FEE**

\$4,086 per application for 5 or more residential units.  
\$1,140 per application for commercial use in existing building

**RECOMMENDED FEE**

\$4,095 per application for 5 or more residential units.  
\$2,500 per application for commercial use in existing building

---

**REF #: PL-07030                      TITLE:   PRECISE PLAN OF DESIGN-NEW COM/IND**

**CURRENT FEE**

\$5,465 - Commercial new construction > 500 sq. ft. and < 1,499 sq. ft.  
\$2,736 - Industrial uses and new construction.

**RECOMMENDED FEE**

\$5,445 per application

---

**REF #: PL-07050                      TITLE:   COVENANT AGREEMENT/CC&R REVIEW**

**CURRENT FEE**

\$1,064 per application plus actual attorney cost.

**RECOMMENDED FEE**

\$985 per application plus actual attorney cost.

---

**REF #: PL-07060                      TITLE:   DEVELOPMENT AGREEMENT**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.



**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: PL-07070**

**TITLE: GUEST HOUSE AGREEMENT REVIEW**

**CURRENT FEE**

\$212 per application  
(Land owner required to record document with County and pay recordation fee).

**RECOMMENDED FEE**

\$255 per application  
(Land owner required to record document with County and pay recordation fee).

---

**REF #: PL-07080**

**TITLE: PREPARATION OF SPECIFIC PLAN**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the fully allocated hourly rates of all staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

---

**REF #: PL-07090**

**TITLE: SPECIFIC PLAN AMENDMENT**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PL-07100**

**TITLE: SITE INSPECTION - PLANNING**

**CURRENT FEE**

\$159 per inspection.

**RECOMMENDED FEE**

\$165 per inspection.

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**REF #: PL-07105**

**TITLE: PLANNING EXTRA PLAN CHECK/INSPECT**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PL-07106**

**TITLE: PLANNING ATTORNEY EXTRA SERVICES**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
FY 2022/23**

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**REF #: PL-07110                      TITLE: ZONING CODE AMENDMENT**

**CURRENT FEE**

\$7,546 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$7,465 per application or deposit with actual costs as determined by staff.

---

**REF #: PL-07120                      TITLE: ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC**

**CURRENT FEE**

\$39 per application

**RECOMMENDED FEE**

\$165 per application.

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**REF #: PL-07125                      TITLE: ZON'G-CONS REV ROLL OFF PRIV PROP**

**CURRENT FEE**

\$34 per application

**RECOMMENDED FEE**

\$80 per application

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**REF #: PL-07130                      TITLE: ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC**

**CURRENT FEE**

\$188 per application.

**RECOMMENDED FEE**

\$330 per application.

---

**REF #: PL-07140                      TITLE: ZON'G-CONS REV MINOR RES. ZCR**

**CURRENT FEE**

\$126 per application;  
[double for code enforcement violations].

**RECOMMENDED FEE**

\$165 per application;  
[double for code enforcement violations].

---

**REF #: PL-07150                      TITLE: ZON'G-CONS REV STAND. RES. ZCR**

**CURRENT FEE**

\$251 per application  
[double for code enforcement violations.]

**RECOMMENDED FEE**

\$330 per application  
[double for code enforcement violations.]

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**REF #: PL-07170                      TITLE: ZON'G-CONS REVIEW COMM/INDUST**

**CURRENT FEE**

\$314 per application;  
[double for code enforcement violations.]

**RECOMMENDED FEE**

\$655 per application  
[double for code enforcement violations.]

---

**REF #: PL-07200                      TITLE: CODE ENFORCEMENT INSPECTION**

**CURRENT FEE**

\$154 per hour after the third site visit

**RECOMMENDED FEE**

\$125 per hour after the third site visit

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**REF #: PL-07210                      TITLE: ZONING CODE VIOLATION TIME EXT.**

**CURRENT FEE**

\$74 per application

**RECOMMENDED FEE**

\$125 per application

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**REF #: PL-07220                      TITLE: ZONE RECLASSIFICATION**

**CURRENT FEE**

\$6,885 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$6,780 per application or deposit with actual costs as determined by staff.

---

**REF #: PL-07230                      TITLE: T.U.P.-SEASONAL SALES/PROMO**

**CURRENT FEE**

\$308 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

**RECOMMENDED FEE**

\$545 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

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**REF #: PL-07235**

**TITLE: T.U.P.-SPEC EVENT ON PRIVATE PROP**

**CURRENT FEE**

\$371 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

**RECOMMENDED FEE**

\$545 per application  
plus a \$300 refundable deposit;  
less 10% each day activity extends beyond set time period.

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

**REF #: PL-07240**

**TITLE: RELOCATION PERMIT & INSPECTION**

**CURRENT FEE**

\$1,715 - within 25 mile radius; or  
\$1,715 - deposit/100% recovery using fully burdened hourly rates if  
located outside 25 mile radius.

**RECOMMENDED FEE**

\$1,700 - deposit/100% recovery using fully burdened hourly rates

**REF #: PL-07250**

**TITLE: HOME OCCUPATION PERMIT**

**CURRENT FEE**

\$143 per application.

**RECOMMENDED FEE**

\$190 per application.

**REF #: PL-07255**

**TITLE: HOME OCCUPATION COTTAGE FOOD PERMIT**

**CURRENT FEE**

\$399 per application

**RECOMMENDED FEE**

\$525 per application

**REF #: PL-07260**

**TITLE: PLANNING APPLICATION TIME EXTENSION**

**CURRENT FEE**

Residential (SFD) - \$52 per application  
Non-Residential & Multi-Family Residential - \$376 per application  
Planning Commission Time Extension - \$718 per application

**RECOMMENDED FEE**

Residential (SFD) - \$65 per application  
Non-Residential & Multi-Family Residential - \$370 per application  
Planning Commission Time Extension - \$760 per application

**REF #: PL-07270**

**TITLE: GENERAL PLAN AMEND REV & REVISION**

**CURRENT FEE**

Deposit based on the estimated actual revision cost with charges  
based on the Fully Burdened Hourly Rates of all City staff involved  
plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated actual revision cost with charges  
based on the Fully Burdened Hourly Rates of all City staff involved  
plus any outside costs.

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**REF #: PL-07280**

**TITLE: GENERAL PLAN/ZONING CODE MAINT.**

**CURRENT FEE**

4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.

**RECOMMENDED FEE**

4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.

---

**REF #: PL-07290**

**TITLE: ANNEXATION PROCESSING**

**CURRENT FEE**

Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

---

**REF #: PL-07300**

**TITLE: CONDITIONAL USE PERMIT REVIEW**

**CURRENT FEE**

\$4,235 per application for 70% cost recovery

**RECOMMENDED FEE**

\$5,935 per application or deposit determined by staff with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.

---

**REF #: PL-07310**

**TITLE: CUP-MINOR MODIF. - ZONING ADMIN.**

**CURRENT FEE**

\$1,909 per application.

**RECOMMENDED FEE**

\$1,910 per application.

---

**REF #: PL-07320**

**TITLE: CUP-MINOR MODIF. - PLANNING COMM.**

**CURRENT FEE**

\$3,454 per application.

**RECOMMENDED FEE**

\$3,385 per application

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**REF #: PL-07340**

**TITLE: SIGN PLAN CHECK & INSPECTION**

**CURRENT FEE**

\$97 per permit

**RECOMMENDED FEE**

\$390 per permit

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**REF #: PL-07345                      TITLE: MASTER SIGN PLAN REVIEW**

**CURRENT FEE**

Less than 10 signs - \$1,088 per application  
10 or more Signs - \$2,040 per application

**RECOMMENDED FEE**

Less than 10 signs - \$1,120 per application  
10 or more Signs - \$3,085 per application or a deposit with actual costs as determined by staff.

---

**REF #: PL-07350                      TITLE: CERT COMPLIANCE/LOT LINE ADJUSTMENT**

**CURRENT FEE**

Certificate of Compliance - \$1,055 per application  
Lot Line Adjustment - \$2,115 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

Certificate of Compliance - \$1,065 per application  
Lot Line Adjustment - \$2,130 per application or deposit with actual costs as determined by staff.

---

**REF #: PL-07360                      TITLE: WINDOW SIGNAGE REVIEW**

**CURRENT FEE**

\$68 per application

**RECOMMENDED FEE**

\$95 per application.

---

**REF #: PL-07370                      TITLE: LANDSCAPE & IRRIGATION PLAN CK/INSP**

**CURRENT FEE**

1-500 square feet - \$159 per plan  
500+ square feet - \$941 per plan

**RECOMMENDED FEE**

1-500 square feet - \$270 per plan  
500+ square feet - \$670 per plan

---

**REF #: PL-07390                      TITLE: APPEAL TO PLAN COMM/DESIGN REV BRD**

**CURRENT FEE**

\$342 - Single Family Residential Zone, Owner Occupied  
\$3,898 - all others

**RECOMMENDED FEE**

\$1,000 - Single Family Residential Zone, Owner Occupied  
\$3,755 - all others

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**REF #: PL-07400**

**TITLE: ENVIRONMENTAL CEQA REVIEW**

**CURRENT FEE**

Initial Study - \$832 per application  
Negative Declaration - \$1,961 per application  
Mitigated Negative Declaration - \$4,405 per application or deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.  
EIR - Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.

---

**REF #: PL-07410**

**TITLE: ENVIRON. CATEGORICAL EXEMPTION**

**CURRENT FEE**

Other - \$399 per application  
In-Fill - \$1,903 per application

**RECOMMENDED FEE**

Other - \$400 per application  
In-Fill - \$1,925 per application

Applicant may be required to obtain a consultant at additional cost. Applicant may be required to obtain a consultant at additional cost.

---

**REF #: PL-07490**

**TITLE: APPEAL TO CITY COUNCIL**

**CURRENT FEE**

\$300 for single family residential zone, owner occupied  
\$4,180 for all others

**RECOMMENDED FEE**

\$1,000 for single family residential zone, owner occupied  
\$4,600 for all others

---

**REF #: PL-07500**

**TITLE: TENTATIVE PARCEL MAP REVIEW**

**CURRENT FEE**

\$5,460 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$5,200 per application or deposit with actual costs as determined by staff.

---

**REF #: PL-07550**

**TITLE: TENTATIVE TRACT MAP REVIEW**

**CURRENT FEE**

\$7,871 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$7,560 per application or deposit with actual costs as determined by staff.

---

**REF #: PL-07560**

**TITLE: VARIANCE REVIEW**

**CURRENT FEE**

\$4,765 per application or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$4,670 per application or deposit with actual costs as determined by staff.

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**REF #: PL-07600                      TITLE: FINAL PARCEL MAP CHECK**

**CURRENT FEE**

\$4,502 per map (includes up to 3 submittals)  
Plus \$900 for each submittal after the third submittal  
or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$4,025 per map (includes up to 3 submittals)  
Plus \$900 for each submittal after the third submittal  
or deposit with actual costs as determined by staff.

---

**REF #: PL-07650                      TITLE: FINAL TRACT MAP CHECK**

**CURRENT FEE**

\$6,013 - 5 to 10 lots  
\$9,346 - 11 to 25 lots  
\$12,902 - 26 to 50 lots  
\$17,348 - 51 to 100 lots  
\$25,799 - 101 to 150 lots  
\$33,356 - 150 or more lots  
(includes up to 3 submittals)  
Plus \$2,000 for each submittal after the third submittal

or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

\$5,385 - 5 to 10 lots  
\$8,320 - 11 to 25 lots  
\$11,445 - 26 to 50 lots  
\$15,360 - 51 to 100 lots  
\$22,790 - 101 to 150 lots  
\$29,440 - 150 or more lots  
(includes up to 3 submittals)  
Plus \$2,000 for each submittal after the third submittal

or deposit with actual costs as determined by staff.

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**REF #: PL-07740                      TITLE: MITIGATION/COND OF APPROVAL MONITOR**

**CURRENT FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

Deposit paid annually.

**RECOMMENDED FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

Deposit paid annually.

---

**REF #: PL-07770                      TITLE: MINOR VARIANCE REVIEW**

**CURRENT FEE**

Single Family Residential Zone, Owner Occupied - \$228 per application  
Other - \$1,892 per application

**RECOMMENDED FEE**

Single Family Residential Zone, Owner Occupied - \$500 per application  
Other - \$1,770 per application

---

**REF #: PL-07800                      TITLE: WILD ANIMAL PERMIT REVIEW**

**CURRENT FEE**

\$1,157 per application

**RECOMMENDED FEE**

\$1,200 per application.



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**REF #: PL-07850**

**TITLE: PIGEON PERMIT**

**CURRENT FEE**

\$206 per application  
\$34 per annual renewal of permit  
\$74 to appeal rejection of application

**RECOMMENDED FEE**

\$235 per application  
\$50 per annual renewal of permit  
\$100 to appeal rejection of application

---

**REF #: PL-07860**

**TITLE: ZONING VERIFICATION LETTER**

**CURRENT FEE**

\$295 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time

**RECOMMENDED FEE**

\$320 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time

---

**REF #: PL-07990**

**TITLE: PROMOTIONAL ADVERTISING PERMIT**

**CURRENT FEE**

Banner/Pennant :  
30 day permit - \$63 per application  
60 day permit - \$63 per application  
Flag (7 day permit ) - \$63 per application

plus \$100 refundable deposit

plus 10% each day activity extends beyond set time period.

**RECOMMENDED FEE**

Banner/Pennant :  
30 day permit - \$80 per application  
60 day permit - \$80 per application  
Flag (7 day permit ) - \$80 per application

plus \$100 refundable deposit

plus 10% each day activity extends beyond set time period.

---

**REF #: PL-08000**

**TITLE: ENTERTAINMENT PERMIT**

**CURRENT FEE**

Category 1:  
New - \$769  
Renewal - \$559  
Modification - \$365  
Category 2:  
New - \$3,021  
Renewal - \$1,374  
Modification - \$1,305  
Appeal - \$2,296

**RECOMMENDED FEE**

Category 1:  
New - \$995  
Renewal - \$675  
Modification - \$465  
Category 2:  
New - \$3,135  
Renewal - \$1,355  
Modification - \$1,355  
Appeal - \$1,920

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**REF #: PL-09000**

**TITLE: TOBACCO RETAIL PERMIT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$520 per permit per year

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**REF #: PL-09500**

**TITLE: MISCELLANEOUS PLANNING REVIEW**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PR-07000**

**TITLE: SEASONAL CHILDCARE CAMPS**

**CURRENT FEE**

\$120 per child per week  
\$8 per camp t-shirt

**RECOMMENDED FEE**

\$130 per child per week  
\$8 per camp t-shirt

See Appendix D for cost recovery detail

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**REF #: PR-07100**

**TITLE: TRIPS & TOURS**

**CURRENT FEE**

Actual Costs plus \$10 per participant

**RECOMMENDED FEE**

Actual Costs plus \$10 per participant

See Appendix D for cost recovery detail

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**REF #: PR-07300**

**TITLE: CONTRACT CLASSES**

**CURRENT FEE**

If City provides insurance - City 40% and Contract Instructor 60%  
If Contractor provides insurance - City 30% and Contract Instructor 70%

**RECOMMENDED FEE**

If City provides insurance - City 40% and Contract Instructor 60%  
If Contractor provides insurance - City 30% and Contract Instructor 70%

See Appendix D for cost recovery detail

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**REF #: PR-07500**

**TITLE: YOUTH SPORTS PROGRAMS**

**CURRENT FEE**

\$65 per participant

**RECOMMENDED FEE**

\$75 per participant

See Appendix D for cost recovery detail

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**REF #: PR-07520**

**TITLE: BATTING CAGES**

**CURRENT FEE**

\$2 for 15 pitches

Rental:

Single Cage Resident - \$25 per hour, 2 hour minimum  
Single Cage Non-Resident - \$30 per hour, 2 hour minimum  
All Cages Resident - \$60 per hour, 2 hour minimum  
All Cages Non-Resident - \$80 per hour, 2 hour minimum

**RECOMMENDED FEE**

\$2 for 15 pitches

Rental:

Single Cage Resident - \$30 per hour, 2 hour minimum  
Single Cage Non-Resident - \$35 per hour, 2 hour minimum  
All Cages Resident - \$65 per hour, 2 hour minimum  
All Cages Non-Resident - \$85 per hour, 2 hour minimum

See Appendix D for cost recovery detail

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**REF #: PR-07530**

**TITLE: ADULT SPORTS PROGRAMS**

**CURRENT FEE**

Go-Getters League - \$60 per participant per year  
ELI Basketball League - 30% of revenues  
MLS Softball League - 20% of revenues

**RECOMMENDED FEE**

Go-Getters League - \$60 per participant per year  
ELI Basketball League - 30% of revenues  
MLS Softball League - 20% of revenues

See Appendix D for cost recovery detail

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**REF #: PR-07800**

**TITLE: RECREATION FACILITY RENTAL**

**CURRENT FEE**

None

**RECOMMENDED FEE**

See Appendix D for cost recovery detail

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**REF #: PR-07850**

**TITLE: BALLFIELD RENTAL**

**CURRENT FEE**

None

**RECOMMENDED FEE**

See Appendix D for cost recovery detail

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**REF #: PR-07900**

**TITLE: COMMUNITY GARDENS**

**CURRENT FEE**

18' x 22' plots:  
\$60 per year per senior resident  
\$80 per year per adult resident  
\$95 per year per adult non-resident  
8.5' x 22' plots:  
\$50 per year per senior resident  
\$75 per year per adult resident  
\$85 per year per adult non-resident

**RECOMMENDED FEE**

18' x 22' plots:  
\$80 per year per senior resident  
\$120 per year per adult resident  
\$150 per year per adult non-resident  
8.5' x 22' plots:  
\$80 per year per senior resident  
\$120 per year per adult resident  
\$150 per year per adult non-resident

See Appendix D for cost recovery detail

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**REF #: PS-06400**

**TITLE: VEHICLE IMPOUND RELEASE**

**CURRENT FEE**

\$276 per vehicle prior to release of vehicle, plus towing costs.

**RECOMMENDED FEE**

\$235 per vehicle prior to release of vehicle, plus towing costs

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**REF #: PS-06410**

**TITLE: INOPERATIVE VEHICLE ABATEMENT PROGR**

**CURRENT FEE**

\$1,010 per vehicle plus towing costs

**RECOMMENDED FEE**

\$1,130 per vehicle plus towing costs

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**REF #: PS-06420**

**TITLE: INOPERATIVE VEHICLE TIME EXT REVIEW**

**CURRENT FEE**

\$29 per application.

**RECOMMENDED FEE**

\$30 per application.

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**REF #: PS-06430**

**TITLE: INOP VEHICLE REQ FOR ADMIN REVIEW**

**CURRENT FEE**

\$268 per application.

**RECOMMENDED FEE**

\$235 per application.

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**REF #: PS-06440**

**TITLE: RESIDENT PARKING PERMIT**

**CURRENT FEE**

\$36 per permit

**RECOMMENDED FEE**

\$36 per permit

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**REF #: PW-04000**

**TITLE: PUBLIC IMPROVEMENT PLAN CHECK**

**CURRENT FEE**

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

Fees based on the valuation of the construction:

\$0-\$50,000 - \$2,325  
 \$50,001-\$150,000 - \$2,341 plus 0.7% of the amount over \$50,000  
 \$150,001-\$300,000 - \$3,128 plus 1.75% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$6,161 plus 0.75% of the amount over \$300,000  
 \$1,000,001+ = \$12,189 plus 0.75% of the amount over \$1,000,000

\$0-\$50,000 - \$2,065  
 \$50,001-\$150,000 - \$2,065 plus 0.70% of the amount over \$50,000  
 \$150,001-\$300,000 - \$2,765 plus 1.80% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$5,465 plus 0.75% of the amount over \$300,000  
 \$1,000,001+ = \$10,715 plus 0.75% of the amount over \$1,000,000

Plus 10% of the original fee for each plan check after the third plan check

Plus 10% of the original fee for each plan check after the third plan check

**REF #: PW-04001**

**TITLE: PUBLIC IMPROVEMENT INSPECTION**

**CURRENT FEE**

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

Fees based on the valuation of the construction:

\$0-\$50,000 - \$616  
 \$50,001-\$150,000 - \$620 plus 0.7% of the amount over \$50,000  
 \$150,001-\$300,000 - \$1,418 plus 0.4% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$2,114 plus 0.75% of the amount over \$300,000  
 \$1,000,001+ = \$8,142 plus 0.75% of the amount over \$1,000,000

\$0-\$50,000 - \$795  
 \$50,001-\$150,000 - \$795 plus 1.19% of the amount over \$50,000  
 \$150,001-\$300,000 - \$1,985 plus 1.36% of the amount over \$150,000  
 \$300,001-\$1,000,000 - \$4,025 plus 0.46% of the amount over \$300,000  
 \$1,000,001+ = \$7,245 plus 0.46% of the amount over \$1,000,000

plus actual costs after the standard number of inspections.

plus actual costs after the standard number of inspections.

**REF #: PW-04040**

**TITLE: WATER/SEWER/SD IMPROVE PLAN CHECK**

**CURRENT FEE**

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

Fees based on the valuation of the construction:

\$0-\$25,000 - \$376  
 \$25,001-\$50,000 - \$695  
 \$50,001-\$100,000 - \$855  
 \$100,001-\$150,000 - \$1,013  
 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

\$0-\$25,000 - \$630  
 \$25,001-\$50,000 - \$820  
 \$50,001-\$100,000 - \$1,015  
 \$100,001-\$150,000 - \$1,205  
 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

Plus 10% of the original fee for each plan check after the third plan check

Plus 10% of the original fee for each plan check after the third plan check

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**REF #: PW-04045**

**TITLE: WATER/SEWER/SD IMPROVE INSPECT**

**CURRENT FEE**

Fees based on the valuation of the construction:

\$0-\$5,000 - \$342  
\$5,001-\$25,000 - \$1,021  
\$25,001-\$50,000 - \$2,034  
\$50,001-\$100,000 - \$2,713  
\$100,001-\$150,000 - \$3,392  
\$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

**RECOMMENDED FEE**

Fees based on the valuation of the construction:

\$0-\$5,000 - \$440  
\$5,001-\$25,000 - \$1,315  
\$25,001-\$50,000 - \$2,630  
\$50,001-\$100,000 - \$3,505  
\$100,001-\$150,000 - \$4,380  
\$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs

---

**REF #: PW-04050**

**TITLE: STORM WATER MITIGATION PLAN REVIEW**

**CURRENT FEE**

\$3,937 per plan plus any costs of the NPDES Consultant.

**RECOMMENDED FEE**

\$3,540 per plan plus any costs of the NPDES Consultant.

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**REF #: PW-04060**

**TITLE: DRAINAGE/SEWER STUDY REVIEW/APPROV.**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PW-04070**

**TITLE: SEWER AREA STUDY REVIEW/APPROVAL**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

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**REF #: PW-04080**

**TITLE: RIGHT-OF-WAY DEBRIS CLEANUP**

**CURRENT FEE**

\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.

**RECOMMENDED FEE**

\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.

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**REF #: PW-04090**

**TITLE: T.U.P.-PARADE/CARNIVAL/GENERAL**

**CURRENT FEE**

\$1,437 per application

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

**RECOMMENDED FEE**

\$1,525 per application

No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.

**REF #: PW-04100**

**TITLE: NEW/MODIF TRAFFIC SIGNAL INSPECTION**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.

**REF #: PW-04200**

**TITLE: STREET VACATION REQUEST PROCESSING**

**CURRENT FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**RECOMMENDED FEE**

Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.

**REF #: PW-04300**

**TITLE: SPECIAL TRAFFIC STUDY**

**CURRENT FEE**

Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.

**RECOMMENDED FEE**

Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.

**REF #: PW-04350**

**TITLE: TRAFFIC CONTROL PLAN REVIEW**

**CURRENT FEE**

Residential Street - \$715 per plan plus \$409 per day after the first day  
Collector/Arterial Street - \$860 per plan plus \$411 per day after the first day  
Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

**RECOMMENDED FEE**

Residential Street - \$290 per plan  
Collector/Arterial Street - \$430 per plan  
Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
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**REF #: PW-04500**

**TITLE: EXCAVATION PERMIT ISSUANCE & INSP**

**CURRENT FEE**

\$598 per permit up to 50 linear feet.  
Actual cost using Fully Burdened Hourly Rates of City staff involved if over 50 linear feet.

**RECOMMENDED FEE**

Minor - \$395 per permit  
Other = Actual cost using Fully Burdened Hourly Rates of City staff involved

**REF #: PW-04550**

**TITLE: GRADING PLAN CHECK**

**CURRENT FEE**

cubic yards:  
0 to 100 - \$1,288  
101 to 1,000 - \$1,387 + \$87 per 100 c.y.  
1,001 to 10,000 - \$2,567 + \$339 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

Plus 10% of the original fee for each plan check after the third plan check

**RECOMMENDED FEE**

cubic yards:  
0 to 100 - \$1,130  
101 to 1,000 - \$1,130 + \$347 per 100 c.y.  
1,001 to 10,000 - \$4,253 + \$330 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

Plus 10% of the original fee for each plan check after the third plan check

**REF #: PW-04570**

**TITLE: GRADING INSPECTION**

**CURRENT FEE**

cubic yards:  
0 to 100 - \$501  
101 to 1,000 - \$501 + \$43 per 100 c.y.  
1,001 to 10,000 - \$1,337 + \$346 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

plus actual costs after the standard number of inspections.

**RECOMMENDED FEE**

cubic yards:  
0 to 100 - \$395  
101 to 1,000 - \$395 + \$83 per 100 c.y.  
1,001 to 10,000 - \$1,142 + \$268 per 1,000 c.y.  
10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.

plus actual costs after the standard number of inspections.

**REF #: PW-04600**

**TITLE: EXISTING CURB/GUTTER/SIDEWALK**

**CURRENT FEE**

\$452 per permit.

**RECOMMENDED FEE**

\$225 per permit.



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**REF #: PW-04700                      TITLE: CONST.PERMIT-NEW CURB,GUTTER,S/W**

**CURRENT FEE**

Up to 50 linear feet - \$664 per permit  
50 linear feet or more - Deposit as determined by staff with charges  
at the fully allocated hourly rate for all personnel involved plus any  
outside costs

**RECOMMENDED FEE**

Up to 50 linear feet - \$395 per permit  
50 linear feet or more - Deposit as determined by staff with charges  
at the fully allocated hourly rate for all personnel involved plus any  
outside costs

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**REF #: PW-04710                      TITLE: RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.**

**CURRENT FEE**

\$359 per permit

**RECOMMENDED FEE**

\$225 per permit.

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**REF #: PW-04720                      TITLE: NEW DRIVEWAY APPROACH CONSTR PERMIT**

**CURRENT FEE**

\$598 per permit.

**RECOMMENDED FEE**

\$395 per permit

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**REF #: PW-04740                      TITLE: TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD**

**CURRENT FEE**

Residents - No Charge  
Others - \$143 per permit

**RECOMMENDED FEE**

Residents - No Charge  
Others - \$115 per permit

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**REF #: PW-04745                      TITLE: TEMP ENCROACH - CRANE/CHERRY PICKER**

**CURRENT FEE**

\$394 per permit

**RECOMMENDED FEE**

\$225 per permit

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**REF #: PW-04750                      TITLE: PERM ENCROACHMENT-WALL/FENCE/ETC**

**CURRENT FEE**

\$433 per permit.

**RECOMMENDED FEE**

\$365 per permit.

**CITY OF PICO RIVERA  
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**REF #: PW-04755**

**TITLE: TEMP ENCR-BLOCK PARTY/STRT CLOSURE**

**CURRENT FEE**

\$490 per permit

**RECOMMENDED FEE**

\$305 per permit

**REF #: PW-04800**

**TITLE: NEWSRACK/BENCH ENCROACHMENT REV.**

**CURRENT FEE**

\$155 per permit plus \$100 per newsrack/bench

Impound/Removal - \$450 per newsrack/bench

Appeal:  
Com & Econ Director - \$475  
City Manager - \$600

**RECOMMENDED FEE**

\$245 per permit plus \$100 per newsrack/bench

Impound/Removal - \$465 per newsrack/bench

Appeal:  
Com & Econ Director - \$930  
City Manager - \$595

**REF #: WA-09100**

**TITLE: PROCESS NEW WATER ACCOUNTS**

**CURRENT FEE**

\$23 application fee  
plus initial deposit:  
Residential - \$114 per account  
Other - \$342 for first account plus \$114 for each additional  
account

**RECOMMENDED FEE**

\$53 application fee  
plus initial deposit:  
Residential - \$114 per account  
Other - \$342 for first account plus \$114 for each additional  
account

**REF #: WA-09125**

**TITLE: PAY WATER BILL BY PHONE**

**CURRENT FEE**

\$5 per bill

**RECOMMENDED FEE**

\$13 per bill

**REF #: WA-09210**

**TITLE: NEW WATER SERVICE INSTALLATION**

**CURRENT FEE**

5/8" - 1" - \$1,961 per service plus the actual cost of parts, supplies,  
and outside services  
1 1/2" - 2" - \$3,909 per service plus the actual cost of parts,  
supplies, and outside services

or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

5/8" - 1" - \$1,970 per service plus the actual cost of parts, supplies,  
and outside services  
1 1/2" - 2" - \$3,925 per service plus the actual cost of parts,  
supplies, and outside services

or deposit with actual costs as determined by staff.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
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**REF #: WA-09220**

**TITLE: NEW FIRE SERVICE INSTALLATION**

**CURRENT FEE**

4" - 6" - \$7,802 per service plus the actual cost of parts, supplies, and outside services  
8" - 10" - \$11,701 per service plus the actual cost of parts, supplies, and outside services

or deposit with actual costs as determined by staff.

**RECOMMENDED FEE**

4" - 6" - \$7,835 per service plus the actual cost of parts, supplies, and outside services  
8" - 10" - \$11,750 per service plus the actual cost of parts, supplies, and outside services

or deposit with actual costs as determined by staff.

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**REF #: WA-09250**

**TITLE: INSPECTION OF FIRE HYDRANT INSTALL.**

**CURRENT FEE**

\$548 per inspection

**RECOMMENDED FEE**

\$575 per inspection

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**REF #: WA-09255**

**TITLE: FIRE FLOW TEST**

**CURRENT FEE**

\$358 per test plus actual cost of water used

**RECOMMENDED FEE**

\$365 per test plus actual cost of water used

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**REF #: WA-09300**

**TITLE: CONSTRUCT (TEMPORARY) WATER METER**

**CURRENT FEE**

\$251 for the initial installation plus removal fee;  
\$126 per move if the meter is relocated.

A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.

**RECOMMENDED FEE**

\$320 for the initial installation plus removal fee;  
\$160 per move if the meter is relocated.

A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.

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**REF #: WA-09400**

**TITLE: DELINQUENT WATER SVC TURN ON/OFF**

**CURRENT FEE**

Delinquent Bill or Short Red Notice:  
Residential - \$11  
All others - 10% of the amount owed.

Turn On (in addition to other charges or penalties):  
\$68 if requested prior to 4:00 PM to be performed on regular working days or on next working day.  
\$394 if on same day restoration is requested after 4:00 PM or at any other time.

**RECOMMENDED FEE**

Delinquent Bill or Short Red Notice:  
Residential - \$11  
All others - 10% of the amount owed.

Turn On (in addition to other charges or penalties):  
\$90 if requested prior to 4:00 PM to be performed on regular working days or on next working day.  
\$400 if on same day restoration is requested after 4:00 PM or at any other time.

**CITY OF PICO RIVERA  
FEE COMPARISON REPORT  
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**REF #: WA-09500**

**TITLE: DAMAGE TO WATER METER/LOCK**

**CURRENT FEE**

\$11 lock replacement fee  
\$34 meter removal/re-installation fee  
\$91 tampering penalty

**RECOMMENDED FEE**

Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any parts, supplies, or outside costs.

Damage to Meter - Actual cost incurred by City to repair damages

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**REF #: WA-09600**

**TITLE: WATER RE-READING SERVICE ON REQUEST**

**CURRENT FEE**

\$74 if prior reading was correct.

**RECOMMENDED FEE**

\$100 if prior reading was correct.

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**REF #: WA-09700**

**TITLE: WATER METER TESTING**

**CURRENT FEE**

\$250 per test to be refunded if the meter was running fast (all size meters).

**RECOMMENDED FEE**

\$340 per test to be refunded if the meter was running fast (all size meters).

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**REF #: WA-09980**

**TITLE: REQUESTED WATER SERVICE TURN OFF**

**CURRENT FEE**

Courtesy first time turn off for repairs  
\$39 per second request for turn off  
After Hours - \$394

**RECOMMENDED FEE**

Courtesy first time turn off for repairs  
\$80 per second request for turn off  
After Hours - \$400

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**REF #: WA-09990**

**TITLE: WATER CONSUMPTION HISTORY REPORT**

**CURRENT FEE**

\$23 per request.

**RECOMMENDED FEE**

\$20 per request.

**APPENDIX B – REVENUE AND COST SUMMARY WORKSHEETS  
MATCHED WITH COST DETAIL WORKSHEETS**

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK &amp; PERMITS</b>		<b>REFERENCE NO.</b> <b>BU-05000</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Checking building construction plans of proposed work and inspection of that work to assure compliance with adopted code requirements.			
<b>CURRENT FEE STRUCTURE</b>  See Appendix C of this Report for detailed fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$806.68</b>	<b>TOTAL REVENUE:</b>	<b>\$1,008,344</b>
<b>UNIT COST:</b>	<b>\$754.75</b>	<b>TOTAL COST:</b>	<b>\$943,438</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$51.93</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$64,906</b>
<b>TOTAL UNITS:</b>	<b>1,250</b>	<b>PCT. COST RECOVERY:</b>	<b>106.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Appendix C of this Report for detailed fees			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK &amp; PERMITS</b>					<b>REFERENCE NO.</b> <b>BU-05000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER	Plan Check 10% Of 3	0.53	\$86.49	1,250	\$108,109	
BUILDING	SR/BLDG INSPECTOR	Remainder Of 2	1.76	\$346.70	1,250	\$433,379	
BUILDING	COUNTER SVCS REP/TECH	Remainder Of 1	0.76	\$137.56	1,250	\$171,952	
BUILDING		Contract Services	0.00	\$184.00	1,250	\$230,000	
		<b>TYPE SUBTOTAL</b>	<b>3.05</b>	<b>\$754.75</b>		<b>\$943,441</b>	
<b>TOTALS</b>			<b>3.05</b>	<b>\$754.75</b>		<b>\$943,441</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLAN CHECK REVISION AFTER APPROVAL</b>		<b>REFERENCE NO.</b> <b>BU-05100</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PLAN CHECK	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Checking revisions to approved building construction plans.		
<b>CURRENT FEE STRUCTURE</b>  Assessed at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$154 per revision.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$154.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$188.50</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(34.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>
		<b>81.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$190 per revision.		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLAN CHECK REVISION AFTER APPROVAL</b>					<b>REFERENCE NO.</b> <b>BU-05100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.25	100	\$9,825	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	100	\$9,024	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$188.49</b>		<b>\$18,849</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$188.49</b>		<b>\$18,849</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK EXTENSION</b>		<b>REFERENCE NO.</b> <b>BU-05200</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PLAN CHECK	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Reviewing a plan check file to determine if an extension is allowable and issuing the extension if appropriate.		
<b>CURRENT FEE STRUCTURE</b>  \$154 per request		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$154.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$188.67</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(34.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>
		<b>81.63%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$190 per request		

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING PLAN CHECK EXTENSION</b>					<b>REFERENCE NO.</b> <b>BU-05200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.33	3	\$295	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.22	3	\$271	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$188.55</b>		<b>\$566</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$188.67</b>		<b>\$566</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MAINTAIN MAND. BUILDING PLAN RECS</b>		<b>REFERENCE NO.</b> <b>BU-05350</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Surcharge for the preparation, scanning, and electronic storage of mandated records of building plans.			
<b>CURRENT FEE STRUCTURE</b>  Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$90.00</b>	<b>TOTAL REVENUE:</b>	<b>\$90</b>
<b>UNIT COST:</b>	<b>\$90.00</b>	<b>TOTAL COST:</b>	<b>\$90</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>100.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>MAINTAIN MAND. BUILDING PLAN RECS</b>					<b>REFERENCE NO.</b> <b>BU-05350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.31	1	\$90	
		TYPE SUBTOTAL	0.50	\$90.31		\$90	
<b>TOTALS</b>			<b>0.50</b>	<b>\$90.00</b>		<b>\$90</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>PERMIT EXTENSION</b>		<b>REFERENCE NO.</b> <b>BU-05400</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an extension request on an expiring permit to determine extent to which it complies with adopted code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$97 per request			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$97.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,164</b>
<b>UNIT COST:</b>	<b>\$282.75</b>	<b>TOTAL COST:</b>	<b>\$3,393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(185.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,229)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>34.31%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$280 per request.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PERMIT EXTENSION</b>					<b>REFERENCE NO.</b> <b>BU-05400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.75	\$147.39	12	\$1,769	
BUILDING	COUNTER SVCS REP/TECH		0.75	\$135.37	12	\$1,624	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$282.76</b>		<b>\$3,393</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$282.75</b>		<b>\$3,393</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP USE/OCCUPANCY REQ &amp; INSP</b>		<b>REFERENCE NO.</b> <b>BU-05450</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing a request for temporary use/occupancy of a building before the construction and inspection has been completed.			
<b>CURRENT FEE STRUCTURE</b>  \$347 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$347.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,388</b>
<b>UNIT COST:</b>	<b>\$418.00</b>	<b>TOTAL COST:</b>	<b>\$1,672</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(71.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(284)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>83.01%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$415 per permit.			

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COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>TEMP USE/OCCUPANCY REQ &amp; INSP</b>					<b>REFERENCE NO.</b> <b>BU-05450</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.50	\$82.16	4	\$329	
BUILDING	SR/BLDG INSPECTOR		1.25	\$245.67	4	\$983	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	4	\$361	
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$418.07</b>		<b>\$1,672</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$418.00</b>		<b>\$1,672</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATE OF OCCUPANCY INSP/ISSUE</b>		<b>REFERENCE NO.</b> <b>BU-05500</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> CERTIFICATE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing, inspecting, issuing, and approving a building for a change of occupancy and/or a partial occupancy as defined and permitted by the adopted building code.			
<b>CURRENT FEE STRUCTURE</b>  \$285 per certificate			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$285.00</b>	<b>TOTAL REVENUE:</b>	<b>\$58,995</b>
<b>UNIT COST:</b>	<b>\$384.57</b>	<b>TOTAL COST:</b>	<b>\$79,606</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(99.57)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(20,611)</b>
<b>TOTAL UNITS:</b>	<b>207</b>	<b>PCT. COST RECOVERY:</b>	<b>74.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$385 per certificate			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATE OF OCCUPANCY INSP/ISSUE</b>					<b>REFERENCE NO.</b> <b>BU-05500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>207</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.50	\$82.10	207	\$16,995	
BUILDING	SR/BLDG INSPECTOR		1.08	\$212.23	207	\$43,932	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	207	\$18,680	
		<b>TYPE SUBTOTAL</b>	<b>2.08</b>	<b>\$384.57</b>		<b>\$79,606</b>	
<b>TOTALS</b>			<b>2.08</b>	<b>\$384.57</b>		<b>\$79,606</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STOP WORK INVESTIGATION INSPECTION</b>		<b>REFERENCE NO.</b> <b>BU-05600</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Provide an inspection of building, electrical, plumbing, and mechanical construction on minor non-permitted construction for purposes of assisting the property owner in obtaining necessary construction permits.			
<b>CURRENT FEE STRUCTURE</b>  \$170 per residential building \$342 per commercial/industrial building  At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$256.00</b>	<b>TOTAL REVENUE:</b>	<b>\$25,600</b>
<b>UNIT COST:</b>	<b>\$313.81</b>	<b>TOTAL COST:</b>	<b>\$31,381</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(57.81)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,781)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>81.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$210 per residential building \$425 per commercial/industrial building  At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STOP WORK INVESTIGATION INSPECTION</b>					<b>REFERENCE NO.</b> <b>BU-05600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		1.00	\$125.31	100	\$12,531	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.25	100	\$9,825	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	100	\$9,024	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$313.80</b>		<b>\$31,380</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$313.80</b>		<b>\$31,380</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADDITIONAL MISCELLANEOUS INSPECTION</b>		<b>REFERENCE NO.</b> <b>BU-05650</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspections or re-inspections for which no other specific fee has been adopted.			
<b>CURRENT FEE STRUCTURE</b>  For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$83.33</b>	<b>TOTAL REVENUE:</b>	<b>\$250</b>
<b>UNIT COST:</b>	<b>\$98.33</b>	<b>TOTAL COST:</b>	<b>\$295</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(15.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(45)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>84.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADDITIONAL MISCELLANEOUS INSPECTION</b>					<b>REFERENCE NO.</b> <b>BU-05650</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.33	3	\$295	
		TYPE SUBTOTAL	0.50	\$98.33		\$295	
<b>TOTALS</b>			<b>0.50</b>	<b>\$98.33</b>		<b>\$295</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DEMOLITION PERMIT AND INSPECTION</b>		<b>REFERENCE NO.</b> <b>BU-05700</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing and issuance of a demolition permit and field inspection of site to confirm removal of debris, capping of sewer and securing of electrical services.			
<b>CURRENT FEE STRUCTURE</b>  \$247 per building plus \$17 each additional sewer cap			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$247.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,470</b>
<b>UNIT COST:</b>	<b>\$286.80</b>	<b>TOTAL COST:</b>	<b>\$2,868</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(39.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(398)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>86.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$285 per building plus \$20 each additional sewer cap			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DEMOLITION PERMIT AND INSPECTION</b>					<b>REFERENCE NO.</b> <b>BU-05700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.53	10	\$1,965	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.26	10	\$903	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$286.79</b>		<b>\$2,868</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$286.80</b>		<b>\$2,868</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>AUTO BLDG PERMIT &amp; INS SYS SUR MAIN</b>		<b>REFERENCE NO.</b> <b>BU-05900</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Surcharge to automate the building permit system.		
<b>CURRENT FEE STRUCTURE</b>  3% of building, electrical, plumbing, and mechanical permit fees		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1,250</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  3% of building, electrical, plumbing, and mechanical permit fees		

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>AUTO BLDG PERMIT &amp; INS SYS SUR MAIN</b>					<b>REFERENCE NO.</b> <b>BU-05900</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>UNREASONABLE HARDSHIP REQUEST</b>		<b>REFERENCE NO.</b> <b>BU-05910</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an unreasonable hardship as defined in Section 202 of the 2007 California Building Code related to ADA Compliance and maintaining records of granted and denied requests.			
<b>CURRENT FEE STRUCTURE</b>  \$473 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$473.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,365</b>
<b>UNIT COST:</b>	<b>\$438.20</b>	<b>TOTAL COST:</b>	<b>\$2,191</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$34.80</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$174</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>107.94%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$435 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>UNREASONABLE HARDSHIP REQUEST</b>					<b>REFERENCE NO.</b> <b>BU-05910</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		2.00	\$393.06	5	\$1,965	
BUILDING	COUNTER SVCS REP/TECH		0.25	\$45.10	5	\$225	
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$438.16</b>		<b>\$2,191</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$438.20</b>		<b>\$2,191</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ALT MATLS OR METHODS OF CONST REQ</b>		<b>REFERENCE NO.</b> <b>BU-05950</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to use alternate materials or methods of construction and maintaining records of granted and denied requests.			
<b>CURRENT FEE STRUCTURE</b>  \$941 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$941.00</b>	<b>TOTAL REVENUE:</b>	<b>\$941</b>
<b>UNIT COST:</b>	<b>\$786.00</b>	<b>TOTAL COST:</b>	<b>\$786</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$155.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$155</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>119.72%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$785 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ALT MATLS OR METHODS OF CONST REQ</b>					<b>REFERENCE NO.</b> <b>BU-05950</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		4.00	\$786.00	1	\$786	
		TYPE SUBTOTAL	4.00	\$786.00		\$786	
<b>TOTALS</b>			<b>4.00</b>	<b>\$786.00</b>		<b>\$786</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CHANGE OF CONTRACTOR</b>		<b>REFERENCE NO.</b> <b>BU-06000</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a change of contractor request for an active construction project.			
<b>CURRENT FEE STRUCTURE</b>  \$46 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$46.00</b>	<b>TOTAL REVENUE:</b>	<b>\$230</b>
<b>UNIT COST:</b>	<b>\$135.40</b>	<b>TOTAL COST:</b>	<b>\$677</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(89.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(447)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>33.97%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$135 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CHANGE OF CONTRACTOR</b>					<b>REFERENCE NO.</b> <b>BU-06000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH		0.75	\$135.35	5	\$677	
		TYPE SUBTOTAL	0.75	\$135.35		\$677	
<b>TOTALS</b>			<b>0.75</b>	<b>\$135.40</b>		<b>\$677</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUILDING JOB CARD REPLACEMENT</b>		<b>REFERENCE NO.</b> <b>BU-06010</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> CARD	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Providing a replacement Building job card when needed.		
<b>CURRENT FEE STRUCTURE</b>  \$40 per job card		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$40.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$123.65</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(83.65)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>60</b>	<b>PCT. COST RECOVERY:</b>
		<b>32.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$125 per job card		

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**CITY OF PICO RIVERA  
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<b>SERVICE</b> <b>BUILDING JOB CARD REPLACEMENT</b>					<b>REFERENCE NO.</b> <b>BU-06010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>60</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.17	\$33.40	60	\$2,004	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	60	\$5,414	
		<b>TYPE SUBTOTAL</b>	<b>0.67</b>	<b>\$123.64</b>		<b>\$7,419</b>	
<b>TOTALS</b>			<b>0.67</b>	<b>\$123.65</b>		<b>\$7,419</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLAN DUPLIC. WRITTEN AUTHORIZATION</b>		<b>REFERENCE NO.</b> <b>BU-06020</b>	
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Obtaining the written authorization of the original plan engineer when a copy of a copyrighted plan is requested by a third party.			
<b>CURRENT FEE STRUCTURE</b>  \$137 per plan plus cost of copying			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$137.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,096</b>
<b>UNIT COST:</b>	<b>\$180.50</b>	<b>TOTAL COST:</b>	<b>\$1,444</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(43.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(348)</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>75.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$180 per plan plus cost of copying			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>PLAN DUPLIC. WRITTEN AUTHORIZATION</b>					<b>REFERENCE NO.</b> <b>BU-06020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH	+ Copy Costs	1.00	\$180.48	8	\$1,444	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$180.48</b>		<b>\$1,444</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$180.50</b>		<b>\$1,444</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADDITIONAL BUILDING PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>BU-06030</b>
<b>PRIMARY DEPARTMENT</b> PW-BUILDING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Review of Building plans after the second plan check due to issues by the applicant.		
<b>CURRENT FEE STRUCTURE</b>  Charge the fully allocated hourly rates for all personnel involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the fully allocated hourly rates for all personnel involved plus any outside costs.		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ADDITIONAL BUILDING PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>BU-06030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DOCUMENT REPRODUCTION</b>		<b>REFERENCE NO.</b> <b>CL-03100</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing a copy of a City document covered under the Public Records Act upon request.			
<b>CURRENT FEE STRUCTURE</b>  Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)  Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00  Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.18</b>	<b>TOTAL REVENUE:</b>	<b>\$1,500</b>
<b>UNIT COST:</b>	<b>\$1.07</b>	<b>TOTAL COST:</b>	<b>\$9,095</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.89)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,595)</b>
<b>TOTAL UNITS:</b>	<b>8,500</b>	<b>PCT. COST RECOVERY:</b>	<b>16.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page)  Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00  Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.			



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DOCUMENT REPRODUCTION</b>					<b>REFERENCE NO.</b> <b>CL-03100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8,500</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	JUNIOR DEP CITY CLERK	Copies Only	0.01	\$1.07	8,500	\$9,064	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$1.07</b>		<b>\$9,064</b>	
		<b>TOTALS</b>	<b>0.01</b>	<b>\$1.07</b>		<b>\$9,064</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATION OF DOCUMENTS</b>		<b>REFERENCE NO.</b> <b>CL-03150</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> DOCUMENT	<b>SERVICE RECIPIENT</b> Resident/Non-resident	
<b>DESCRIPTION OF SERVICE</b>  Provide certification of documents provided as official copies of City documents.			
<b>CURRENT FEE STRUCTURE</b>  \$8 per certification.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$8.00</b>	<b>TOTAL REVENUE:</b>	<b>\$96</b>
<b>UNIT COST:</b>	<b>\$32.75</b>	<b>TOTAL COST:</b>	<b>\$393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(24.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(297)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>24.43%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 30%</b>  \$10 per certification.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERTIFICATION OF DOCUMENTS</b>					<b>REFERENCE NO.</b> <b>CL-03150</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		0.17	\$32.75	12	\$393	
		TYPE SUBTOTAL	0.17	\$32.75		\$393	
<b>TOTALS</b>			<b>0.17</b>	<b>\$32.75</b>		<b>\$393</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SUBPOENAED RECORD</b>		<b>REFERENCE NO.</b> <b>CL-03200</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> PAGE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Researching and providing a copy of a subpoenaed record.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per record request  \$170 per day (in advance) for testimony under GC68096			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$15.00</b>	<b>TOTAL REVENUE:</b>	<b>\$300</b>
<b>UNIT COST:</b>	<b>\$32.75</b>	<b>TOTAL COST:</b>	<b>\$655</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(17.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(355)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>45.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  \$15 per record request  \$275 per day (in advance) for testimony under GC68096			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SUBPOENAED RECORD</b>				<b>REFERENCE NO.</b> <b>CL-03200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY CLERK	CITY CLERK		0.17	\$32.75	20	\$655
		TYPE SUBTOTAL	0.17	\$32.75		\$655
<b>TOTALS</b>			<b>0.17</b>	<b>\$32.75</b>		<b>\$655</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ELECTRONIC FILE COPY</b>		<b>REFERENCE NO.</b> <b>CL-03350</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> DEVICE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing a copy of an existing electronic copy of a public record.			
<b>CURRENT FEE STRUCTURE</b>  \$8 per device, plus the actual cost of the device.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$8.00</b>	<b>TOTAL REVENUE:</b>	<b>\$48</b>
<b>UNIT COST:</b>	<b>\$8.50</b>	<b>TOTAL COST:</b>	<b>\$51</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>94.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$9 per device, plus the actual cost of the device.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ELECTRONIC FILE COPY</b>					<b>REFERENCE NO.</b> <b>CL-03350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	JUNIOR DEP CITY CLERK		0.08	\$8.54	6	\$51	
		<b>TYPE SUBTOTAL</b>	<b>0.08</b>	<b>\$8.54</b>		<b>\$51</b>	
<b>TOTALS</b>			<b>0.08</b>	<b>\$8.50</b>		<b>\$51</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL CANDIDATE FILING</b>		<b>REFERENCE NO.</b> <b>CL-03400</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a candidate's filing fee for inclusion on a City election and preparation (translation, printing) of a candidate's official statement. Limited by state law.			
<b>CURRENT FEE STRUCTURE</b>  \$25 filing fee, as set by state law.  Statement preparation will be charged at actual vendor cost.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$75</b>
<b>UNIT COST:</b>	<b>\$385.33</b>	<b>TOTAL COST:</b>	<b>\$1,156</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(360.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,081)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>6.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 5%</b>  \$25 filing fee, as set by state law.  Statement preparation will be charged at actual vendor cost.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL CANDIDATE FILING</b>					<b>REFERENCE NO.</b> <b>CL-03400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		2.00	\$385.28	3	\$1,156	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$385.28</b>		<b>\$1,156</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$385.33</b>		<b>\$1,156</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL INITIATIVE FILING</b>		<b>REFERENCE NO.</b> <b>CL-03500</b>	
<b>PRIMARY DEPARTMENT</b> CITY CLERK	<b>UNIT OF SERVICE</b> INITIATIVE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a filing for a local initiative.			
<b>CURRENT FEE STRUCTURE</b>  \$200 per initiative  Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This is the maximum allowed under State law (Elections Code section 9202(b)).			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$200</b>
<b>UNIT COST:</b>	<b>\$1,927.00</b>	<b>TOTAL COST:</b>	<b>\$1,927</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,727.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,727)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>10.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 10%</b>  \$200 per initiative  Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition.  This is the maximum allowed under State law (Elections Code section 9202(b)).			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LOCAL INITIATIVE FILING</b>					<b>REFERENCE NO.</b> <b>CL-03500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY CLERK	CITY CLERK		10.00	\$1,926.39	1	\$1,926	
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$1,926.39</b>		<b>\$1,926</b>	
<b>TOTALS</b>			<b>10.00</b>	<b>\$1,926.00</b>		<b>\$1,926</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANIMAL CONTROL &amp; SHELTER OPERATION</b>		<b>REFERENCE NO.</b> <b>FN-02000</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> LICENSE	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Assuring that dogs and other animals are sufficiently free of disease and are safe and under control in order not to create a public nuisance or health hazard.			
<b>CURRENT FEE STRUCTURE</b>  Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10  New/Replacement license tag - at actual cost of tag.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$23.53</b>	<b>TOTAL REVENUE:</b>	<b>\$160,000</b>
<b>UNIT COST:</b>	<b>\$83.44</b>	<b>TOTAL COST:</b>	<b>\$567,392</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(59.91)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(407,392)</b>
<b>TOTAL UNITS:</b>	<b>6,800</b>	<b>PCT. COST RECOVERY:</b>	<b>28.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 30%</b>  Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10  New/Replacement license tag - at actual cost of tag			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANIMAL CONTROL &amp; SHELTER OPERATION</b>					<b>REFERENCE NO.</b> <b>FN-02000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6,800</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY WIDE NON-DEPT		Contract Svcs	0.00	\$83.44	6,800	\$567,392	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$83.44</b>		<b>\$567,392</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$83.44</b>		<b>\$567,392</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW/MOVED BUSINESS LICENSE</b>		<b>REFERENCE NO.</b> <b>FN-02100</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an application for a new or replacement business license.			
<b>CURRENT FEE STRUCTURE</b>  \$95 - Application review processing fee.  \$33 - Replacement License per PRMC 5.08.240			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$95.00</b>	<b>TOTAL REVENUE:</b>	<b>\$89,300</b>
<b>UNIT COST:</b>	<b>\$143.17</b>	<b>TOTAL COST:</b>	<b>\$134,580</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(48.17)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(45,280)</b>
<b>TOTAL UNITS:</b>	<b>940</b>	<b>PCT. COST RECOVERY:</b>	<b>66.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$145 - Application review processing fee.  \$33 - Replacement License per PRMC 5.08.240			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW/MOVED BUSINESS LICENSE</b>					<b>REFERENCE NO.</b> <b>FN-02100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>940</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN	65%	1.14	\$129.17	940	\$121,419	
ACCOUNTING		HdL Charges	0.00	\$14.00	940	\$13,160	
		<b>TYPE SUBTOTAL</b>	<b>1.14</b>	<b>\$143.17</b>		<b>\$134,579</b>	
<b>TOTALS</b>			<b>1.14</b>	<b>\$143.17</b>		<b>\$134,579</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIAL BUSINESS PERMIT</b>		<b>REFERENCE NO.</b> <b>FN-02300</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for review of background, premises, operation, and requirements of specified business activities based on a City classification schedule. Requires a background check by the LA Co. Sheriff's Dept.			
<b>CURRENT FEE STRUCTURE</b>  \$182 per application per permit. Requires a background check by the LA County Sheriff's Department.  Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$182.00</b>	<b>TOTAL REVENUE:</b>	<b>\$16,380</b>
<b>UNIT COST:</b>	<b>\$170.06</b>	<b>TOTAL COST:</b>	<b>\$15,305</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$11.94</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,075</b>
<b>TOTAL UNITS:</b>	<b>90</b>	<b>PCT. COST RECOVERY:</b>	<b>107.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$170 per application per permit. Requires a background check by the LA County Sheriff's Department.  Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)			



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>SPECIAL BUSINESS PERMIT</b>					<b>REFERENCE NO.</b> <b>FN-02300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>90</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		1.50	\$170.06	90	\$15,305	
		TYPE SUBTOTAL	1.50	\$170.06		\$15,305	
<b>TOTALS</b>			<b>1.50</b>	<b>\$170.06</b>		<b>\$15,305</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIREWORKS PERMIT</b>		<b>REFERENCE NO.</b> <b>FN-02400</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Charitable Org.	
<b>DESCRIPTION OF SERVICE</b>  Issuance of a permit for the sale of Safe and Sane Fireworks in the City. There will only be a maximum of 16 retail Fireworks Permits issued in any one year.			
<b>CURRENT FEE STRUCTURE</b>  \$365 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$371 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$365.60</b>	<b>TOTAL REVENUE:</b>	<b>\$7,312</b>
<b>UNIT COST:</b>	<b>\$287.15</b>	<b>TOTAL COST:</b>	<b>\$5,743</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$78.45</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$1,569</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>127.32%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$305 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$140 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIREWORKS PERMIT</b>					<b>REFERENCE NO.</b> <b>FN-02400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	20	\$1,805	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$90.24</b>		<b>\$1,805</b>	
PLANNING	PROJECT PLANNER	Retail Permit	1.00	\$164.21	18	\$2,956	
BUILDING	SR/BLDG INSPECTOR	Retail Permit	0.25	\$49.13	18	\$884	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$213.34</b>		<b>\$3,840</b>	
BUILDING	SR/BLDG INSPECTOR	Wholesale Permit	0.25	\$49.17	2	\$98	
<b>TYPE SUBTOTAL</b>			<b>0.25</b>	<b>\$49.17</b>		<b>\$98</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$287.15</b>		<b>\$5,743</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUSINESS LICENSE RENEWALS</b>		<b>REFERENCE NO.</b> <b>FN-02600</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> LICENSE	<b>SERVICE RECIPIENT</b> BUSINESS	
<b>DESCRIPTION OF SERVICE</b>  Reviewing business license information files and processing related annual business license tax for renewal.			
<b>CURRENT FEE STRUCTURE</b>  \$23 per renewal.  [Non-renewal penalties from 10% to 50% of the fee]			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$23.00</b>	<b>TOTAL REVENUE:</b>	<b>\$69,000</b>
<b>UNIT COST:</b>	<b>\$29.55</b>	<b>TOTAL COST:</b>	<b>\$88,650</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6.55)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(19,650)</b>
<b>TOTAL UNITS:</b>	<b>3,000</b>	<b>PCT. COST RECOVERY:</b>	<b>77.83%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per renewal.  [Non-renewal penalties from 10% to 50% of the fee]			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BUSINESS LICENSE RENEWALS</b>					<b>REFERENCE NO.</b> <b>FN-02600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3,000</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN	25%	0.14	\$15.55	3,000	\$46,652	
ACCOUNTING		HdL Charges	0.00	\$14.00	3,000	\$42,000	
		<b>TYPE SUBTOTAL</b>	<b>0.14</b>	<b>\$29.55</b>		<b>\$88,652</b>	
<b>TOTALS</b>			<b>0.14</b>	<b>\$29.55</b>		<b>\$88,652</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO LICENSE &amp; PERMIT BOARD</b>		<b>REFERENCE NO.</b> <b>FN-02700</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an appeal to the License and Permit Board.			
<b>CURRENT FEE STRUCTURE</b>  \$911 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$911.00</b>	<b>TOTAL REVENUE:</b>	<b>\$911</b>
<b>UNIT COST:</b>	<b>\$3,149.00</b>	<b>TOTAL COST:</b>	<b>\$3,149</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,238.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,238)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>28.93%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO LICENSE &amp; PERMIT BOARD</b>					<b>REFERENCE NO.</b> <b>FN-02700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	ASST CITY MANAGER		1.00	\$239.13	1	\$239	
FINANCE	DIR OF ADMIN SVCS		2.00	\$642.32	1	\$642	
FINANCE	TECHNICIAN		20.00	\$2,267.46	1	\$2,267	
<b>TYPE SUBTOTAL</b>			<b>23.00</b>	<b>\$3,148.91</b>		<b>\$3,149</b>	
<b>TOTALS</b>			<b>23.00</b>	<b>\$3,149.00</b>		<b>\$3,149</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RETURNED CHECK PROCESS ACH RETURNS</b>		<b>REFERENCE NO.</b> <b>FN-02800</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> CHECK	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing returned checks due to insufficient funds in the bank account or closed account; includes processing of Water Authority returned checks.			
<b>CURRENT FEE STRUCTURE</b>  \$68 per NSF check			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$68.00</b>	<b>TOTAL REVENUE:</b>	<b>\$68,000</b>
<b>UNIT COST:</b>	<b>\$88.96</b>	<b>TOTAL COST:</b>	<b>\$88,962</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(20.96)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(20,962)</b>
<b>TOTAL UNITS:</b>	<b>1,000</b>	<b>PCT. COST RECOVERY:</b>	<b>76.44%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$65 per NSF check			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RETURNED CHECK PROCESS ACH RETURNS</b>					<b>REFERENCE NO.</b> <b>FN-02800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,000</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ACCOUNTING		Bank Charges	0.00	\$7.50	1,000	\$7,500	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$7.50</b>		<b>\$7,500</b>	
UTILITY BILLING	ACCOUNT CLERK II		0.50	\$55.52	1,000	\$55,520	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$55.52</b>		<b>\$55,520</b>	
FINANCE-WATER AUTH(	ACCOUNT CLERK II		0.50	\$37.06	700	\$25,942	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$37.06</b>		<b>\$25,942</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$88.96</b>		<b>\$88,962</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FILMING PERMIT</b>		<b>REFERENCE NO.</b> <b>FN-02900</b>	
<b>PRIMARY DEPARTMENT</b> FINANCE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a permit to film motion pictures and television productions within the City limits.			
<b>CURRENT FEE STRUCTURE</b>  Simple Film Shoot: \$399; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks.  Complex Film Shoot: \$741; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$467.40</b>	<b>TOTAL REVENUE:</b>	<b>\$4,674</b>
<b>UNIT COST:</b>	<b>\$941.50</b>	<b>TOTAL COST:</b>	<b>\$9,415</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(474.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,741)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>49.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 65%</b>  Simple Film Shoot: \$500; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks.  Complex Film Shoot: \$1,000; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FILMING PERMIT</b>					<b>REFERENCE NO.</b> <b>FN-02900</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	DIR OF ADMIN SVCS	Simple Film Shoot	0.25	\$80.29	8	\$642	
ECONOMIC DEVELOPMI	TECHNICIAN	Simple Film Shoot	4.00	\$686.08	8	\$5,489	
<b>TYPE SUBTOTAL</b>			<b>4.25</b>	<b>\$766.37</b>		<b>\$6,131</b>	
FINANCE	DIR OF ADMIN SVCS	Complex Film Shoot	0.25	\$80.29	2	\$161	
COMM ECON DEV	SECRETARY	Complex Film Shoot	0.25	\$35.59	2	\$71	
PLANNING	PROJECT PLANNER	Complex Film Shoot	1.00	\$164.33	2	\$329	
ECONOMIC DEVELOPMI	TECHNICIAN	Complex Film Shoot	4.00	\$686.04	2	\$1,372	
BUILDING	SR/BLDG INSPECTOR	Complex Film Shoot	0.25	\$49.17	2	\$98	
ENGINEERING	ASST CITY ENGINEER	Complex Film Shoot	0.50	\$115.31	2	\$231	
ENGINEERING	ASSOC/SR ENGINEER	Complex Film Shoot	2.00	\$391.18	2	\$782	
ENGINEERING	COUNTER SVCS REPR	Complex Film Shoot	0.50	\$52.43	2	\$105	
ENGINEERING	DIR OF PUBLIC WORKS	Complex Film Shoot	0.25	\$67.54	2	\$135	
<b>TYPE SUBTOTAL</b>			<b>9.00</b>	<b>\$1,641.88</b>		<b>\$3,284</b>	
<b>TOTALS</b>			<b>13.25</b>	<b>\$941.50</b>		<b>\$9,415</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-FENCE</b>		<b>REFERENCE NO.</b> <b>PL-07000</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing application for Zoning Administrator decision on construction of a fence.		
<b>CURRENT FEE STRUCTURE</b>  \$692 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$692.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$1,050.80</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(358.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>
		<b>65.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,050 per application		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-FENCE</b>					<b>REFERENCE NO.</b> <b>PL-07000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.33	5	\$142	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.27	5	\$361	
COMM ECON DEV	SECRETARY		0.50	\$71.14	5	\$356	
PLANNING	PROJECT PLANNER		4.00	\$656.87	5	\$3,284	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.20	5	\$491	
ENGINEERING	ASSOC/SR ENGINEER		0.50	\$97.78	5	\$489	
ENGINEERING	COUNTER SVCS REPR		0.25	\$26.22	5	\$131	
<b>TYPE SUBTOTAL</b>			<b>6.25</b>	<b>\$1,050.81</b>		<b>\$5,254</b>	
<b>TOTALS</b>			<b>6.25</b>	<b>\$1,050.80</b>		<b>\$5,254</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-1 TO 4 RES'L</b>		<b>REFERENCE NO.</b> <b>PL-07010</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for Zoning Administrator decision on construction of one to four residential units.		
<b>CURRENT FEE STRUCTURE</b>  1 unit - \$1,847 per application 2-4 units - \$3,687 per application.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$3,687.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$3,691.00</b>	<b>\$14,748</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.00)</b>	<b>\$14,764</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>\$(16)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY: 99.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  1 unit - \$1,845 per application 2-4 units - \$3,685 per application.		

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-1 TO 4 RES'L</b>					<b>REFERENCE NO.</b> <b>PL-07010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.37	4	\$113	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.22	4	\$1,157	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	4	\$925	
COMM ECON DEV	SECRETARY		0.50	\$71.13	4	\$285	
PLANNING	PROJECT PLANNER		12.50	\$2,052.46	4	\$8,210	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.50	4	\$786	
ENGINEERING	ASST CITY ENGINEER		0.50	\$115.39	4	\$462	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.82	4	\$2,347	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	4	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	4	\$270	
<b>TYPE SUBTOTAL</b>			<b>21.50</b>	<b>\$3,691.09</b>		<b>\$14,764</b>	
<b>TOTALS</b>			<b>21.50</b>	<b>\$3,691.00</b>		<b>\$14,764</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> PREC PLAN OF DES-5+ RES/EXIST COMM		<b>REFERENCE NO.</b> PL-07020	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for Zoning Administrator decision for construction of 5 or more Residential Units or Commercial in an existing building.			
<b>CURRENT FEE STRUCTURE</b>  \$4,086 per application for 5 or more residential units. \$1,140 per application for commercial use in existing building			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,086.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,086</b>
<b>UNIT COST:</b>	<b>\$4,102.00</b>	<b>TOTAL COST:</b>	<b>\$4,102</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(16.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(16)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>99.61%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,095 per application for 5 or more residential units. \$2,500 per application for commercial use in existing building			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>PREC PLAN OF DES-5+ RES/EXIST COMM</b>					<b>REFERENCE NO.</b> <b>PL-07020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.36	1	\$28	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.45	1	\$289	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	1	\$231	
COMM ECON DEV	SECRETARY		0.50	\$71.18	1	\$71	
PLANNING	PROJECT PLANNER		15.00	\$2,462.73	1	\$2,463	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.66	1	\$197	
ENGINEERING	ASST CITY ENGINEER		0.50	\$115.46	1	\$115	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.86	1	\$587	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.57	1	\$68	
<b>TYPE SUBTOTAL</b>			<b>24.00</b>	<b>\$4,101.97</b>		<b>\$4,102</b>	
<b>TOTALS</b>			<b>24.00</b>	<b>\$4,102.00</b>		<b>\$4,102</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-NEW COM/IND</b>		<b>REFERENCE NO.</b> <b>PL-07030</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for Zoning Administrator decision for commercial new construction >= 500 sq.ft.; and for industrial uses and new construction.			
<b>CURRENT FEE STRUCTURE</b>  \$5,465 - Commercial new construction > 500 sq. ft. and < 1,499 sq. ft. \$2,736 - Industrial uses and new construction.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5,465.00</b>	<b>TOTAL REVENUE:</b>	<b>\$21,860</b>
<b>UNIT COST:</b>	<b>\$5,452.50</b>	<b>TOTAL COST:</b>	<b>\$21,810</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$12.50</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$50</b></u>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>100.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,445 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PRECISE PLAN OF DESIGN-NEW COM/IND</b>					<b>REFERENCE NO.</b> <b>PL-07030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.37	4	\$113	
COMM ECON DEV	DIR OF COMM & ECON DEV		2.00	\$578.43	4	\$2,314	
COMM ECON DEV	EXECUTIVE ASST		2.50	\$289.04	4	\$1,156	
COMM ECON DEV	SECRETARY		0.50	\$71.13	4	\$285	
PLANNING	PROJECT PLANNER		20.00	\$3,284.09	4	\$13,136	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.50	4	\$786	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.78	4	\$923	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.82	4	\$2,347	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	4	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	4	\$540	
<b>TYPE SUBTOTAL</b>			<b>31.25</b>	<b>\$5,452.67</b>		<b>\$21,811</b>	
<b>TOTALS</b>			<b>31.25</b>	<b>\$5,452.75</b>		<b>\$21,811</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>COVENANT AGREEMENT/CC&amp;R REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07050</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of a covenant to hold parcels as one document and CC&R's.			
<b>CURRENT FEE STRUCTURE</b>  \$1,064 per application plus actual attorney cost.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,064.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,256</b>
<b>UNIT COST:</b>	<b>\$985.75</b>	<b>TOTAL COST:</b>	<b>\$3,943</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$78.25</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$313</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>107.94%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$985 per application plus actual attorney cost.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>COVENANT AGREEMENT/CC&amp;R REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.36	4	\$289	
COMM ECON DEV	SECRETARY		0.50	\$71.13	4	\$285	
PLANNING	PROJECT PLANNER		2.00	\$328.38	4	\$1,314	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.48	4	\$1,846	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	4	\$210	
<b>TYPE SUBTOTAL</b>			<b>5.25</b>	<b>\$985.78</b>		<b>\$3,943</b>	
<b>TOTALS</b>			<b>5.25</b>	<b>\$985.75</b>		<b>\$3,943</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT</b>		<b>REFERENCE NO.</b> <b>PL-07060</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> AGREEMENT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review and recommendations regarding a proposed Development Agreement for acceptability as to form, content and compatibility with General Plan provisions and applicable code requirements.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,400.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,400</b>
<b>UNIT COST:</b>	<b>\$2,454.00</b>	<b>TOTAL COST:</b>	<b>\$2,454</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(54.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(54)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>97.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT</b>					<b>REFERENCE NO.</b> <b>PL-07060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
CITY MANAGER	CITY MANAGER		2.00	\$565.89	1	\$566	
FINANCE	DIR OF ADMIN SVCS		3.00	\$963.49	1	\$963	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY		1.00	\$142.37	1	\$142	
PLANNING	PROJECT PLANNER		3.00	\$492.98	1	\$493	
<b>TYPE SUBTOTAL</b>			<b>10.00</b>	<b>\$2,454.18</b>		<b>\$2,454</b>	
<b>TOTALS</b>			<b>10.00</b>	<b>\$2,454.00</b>		<b>\$2,454</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GUEST HOUSE AGREEMENT REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07070</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a guest house agreement. Required when a guest house is constructed on a property, to assure compliance with zoning code requirements that guest houses will not be rented and therefore have no kitchen facility.			
<b>CURRENT FEE STRUCTURE</b>  \$212 per application (Land owner required to record document with County and pay recordation fee).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$212.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,060</b>
<b>UNIT COST:</b>	<b>\$213.40</b>	<b>TOTAL COST:</b>	<b>\$1,067</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>99.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$255 per application (Land owner required to record document with County and pay recordation fee).			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GUEST HOUSE AGREEMENT REVIEW</b>				<b>REFERENCE NO.</b> <b>PL-07070</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM ECON DEV	DIR OF COMM & ECON DEV		0.17	\$49.13	5	\$246
PLANNING	PROJECT PLANNER		1.00	\$164.11	5	\$821
		<b>TYPE SUBTOTAL</b>	<b>1.17</b>	<b>\$213.24</b>		<b>\$1,066</b>
<b>TOTALS</b>			<b>1.17</b>	<b>\$213.20</b>		<b>\$1,066</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PREPARATION OF SPECIFIC PLAN</b>		<b>REFERENCE NO.</b> <b>PL-07080</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Preparation of a specific plan.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the fully allocated hourly rates of all staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$7,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,000</b>
<b>UNIT COST:</b>	<b>\$7,372.00</b>	<b>TOTAL COST:</b>	<b>\$7,372</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(372.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(372)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>94.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PREPARATION OF SPECIFIC PLAN</b>					<b>REFERENCE NO.</b> <b>PL-07080</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		10.00	\$2,892.14	1	\$2,892	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		10.00	\$2,490.56	1	\$2,491	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.94	1	\$347	
PLANNING	PROJECT PLANNER		10.00	\$1,642.18	1	\$1,642	
		<b>TYPE SUBTOTAL</b>	<b>33.00</b>	<b>\$7,371.82</b>		<b>\$7,372</b>	
<b>TOTALS</b>			<b>33.00</b>	<b>\$7,372.00</b>		<b>\$7,372</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>PL-07090</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to amend an already existing specific plan.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,200</b>
<b>UNIT COST:</b>	<b>\$3,744.00</b>	<b>TOTAL COST:</b>	<b>\$3,744</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(544.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(544)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>85.47%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>PL-07090</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		5.00	\$1,446.31	1	\$1,446	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		5.00	\$1,245.49	1	\$1,245	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	1	\$231	
PLANNING	PROJECT PLANNER		5.00	\$820.55	1	\$821	
		<b>TYPE SUBTOTAL</b>	<b>17.00</b>	<b>\$3,743.58</b>		<b>\$3,744</b>	
		<b>TOTALS</b>	<b>17.00</b>	<b>\$3,744.00</b>		<b>\$3,744</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SITE INSPECTION - PLANNING</b>		<b>REFERENCE NO.</b> <b>PL-07100</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of a development which requires a Planning Department inspection.			
<b>CURRENT FEE STRUCTURE</b>  \$159 per inspection.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$159.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,590</b>
<b>UNIT COST:</b>	<b>\$164.20</b>	<b>TOTAL COST:</b>	<b>\$1,642</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(52)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>96.83%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per inspection.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SITE INSPECTION - PLANNING</b>					<b>REFERENCE NO.</b> <b>PL-07100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.22	10	\$1,642	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$164.22</b>		<b>\$1,642</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.20</b>		<b>\$1,642</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING EXTRA PLAN CHECK/INSPECT</b>		<b>REFERENCE NO.</b> <b>PL-07105</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> INSPECTION/PLAN	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of plans beyond the standard number of reviews or inspections beyond the standard number of inspections due to the actions of the applicant.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$150.00</b>	<b>TOTAL REVENUE:</b>	<b>\$150</b>
<b>UNIT COST:</b>	<b>\$164.00</b>	<b>TOTAL COST:</b>	<b>\$164</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(14.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(14)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>91.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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FY 2022/23**

<b>SERVICE</b> <b>PLANNING EXTRA PLAN CHECK/INSPECT</b>					<b>REFERENCE NO.</b> <b>PL-07105</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.33	1	\$164	
		TYPE SUBTOTAL	1.00	\$164.33		\$164	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.00</b>		<b>\$164</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING ATTORNEY EXTRA SERVICES</b>		<b>REFERENCE NO.</b> <b>PL-07106</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Extra attorney review of a proposed development when needed.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		

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**CITY OF PICO RIVERA  
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FY 2022/23**

<b>SERVICE</b> <b>PLANNING ATTORNEY EXTRA SERVICES</b>					<b>REFERENCE NO.</b> <b>PL-07106</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONING CODE AMENDMENT</b>		<b>REFERENCE NO.</b> <b>PL-07110</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of the scope of a request of a zoning text amendment to determine the validity of a Zoning Code amendment request. These do not include City-initiated amendments.			
<b>CURRENT FEE STRUCTURE</b>  \$7,546 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$7,546.00</b>	<b>TOTAL REVENUE:</b>	<b>\$22,638</b>
<b>UNIT COST:</b>	<b>\$7,484.67</b>	<b>TOTAL COST:</b>	<b>\$22,454</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$61.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$184</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>100.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$7,465 per application or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
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FY 2022/23**

<b>SERVICE</b> <b>ZONING CODE AMENDMENT</b>					<b>REFERENCE NO.</b> <b>PL-07110</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.36	3	\$85	
COMM ECON DEV	DIR OF COMM & ECON DEV		4.50	\$1,301.58	3	\$3,905	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		4.50	\$1,120.86	3	\$3,363	
COMM ECON DEV	EXECUTIVE ASST		6.00	\$693.75	3	\$2,081	
COMM ECON DEV	SECRETARY		0.50	\$71.11	3	\$213	
PLANNING	PROJECT PLANNER		26.00	\$4,269.24	3	\$12,808	
		<b>TYPE SUBTOTAL</b>	<b>41.75</b>	<b>\$7,484.90</b>		<b>\$22,455</b>	
<b>TOTALS</b>			<b>41.75</b>	<b>\$7,485.00</b>		<b>\$22,455</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC		<b>REFERENCE NO.</b> PL-07120	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request for determination of whether a fence, driveway, water heater or ground mounted HVAC unit on a single-family dwelling parcel is consistent with the zoning requirements for that area and no other discretionary application is required.			
<b>CURRENT FEE STRUCTURE</b>  \$39 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$39.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,669</b>
<b>UNIT COST:</b>	<b>\$164.20</b>	<b>TOTAL COST:</b>	<b>\$28,078</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(125.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(21,409)</b>
<b>TOTAL UNITS:</b>	<b>171</b>	<b>PCT. COST RECOVERY:</b>	<b>23.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per application.			

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<b>SERVICE</b> <b>ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC</b>					<b>REFERENCE NO.</b> <b>PL-07120</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>171</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.20	171	\$28,078	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$164.20</b>		<b>\$28,078</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.20</b>		<b>\$28,078</b>	

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<b>SERVICE</b> ZON'G-CONS REV ROLL OFF PRIV PROP		<b>REFERENCE NO.</b> PL-07125
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request for determination of whether a roll-off bin on private property is consistent with the zoning requirements for that area and no other discretionary application is required.		
<b>CURRENT FEE STRUCTURE</b>  \$34 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$34.00</b>	<b>TOTAL REVENUE:</b> <b>\$1,360</b>
<b>UNIT COST:</b>	<b>\$82.10</b>	<b>TOTAL COST:</b> <b>\$3,284</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(48.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(1,924)</b>
<b>TOTAL UNITS:</b>	<b>40</b>	<b>PCT. COST RECOVERY:</b> <b>41.41%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$80 per application		

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<b>SERVICE</b> <b>ZON'G-CONS REV ROLL OFF PRIV PROP</b>					<b>REFERENCE NO.</b> <b>PL-07125</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>40</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		0.50	\$82.11	40	\$3,284	
		TYPE SUBTOTAL	0.50	\$82.11		\$3,284	
<b>TOTALS</b>			<b>0.50</b>	<b>\$82.10</b>		<b>\$3,284</b>	

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<b>SERVICE</b> ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC		<b>REFERENCE NO.</b> PL-07130	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request for a fence, minor parking lot restripe, light poles, water heater or ground mounted HVAC unit on a parcel other than a SFD and no other discretionary application is required.			
<b>CURRENT FEE STRUCTURE</b>  \$188 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$188.00	<b>TOTAL REVENUE:</b>	\$940
<b>UNIT COST:</b>	\$328.40	<b>TOTAL COST:</b>	\$1,642
<b>UNIT PROFIT (SUBSIDY):</b>	\$(140.40)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(702)
<b>TOTAL UNITS:</b>	5	<b>PCT. COST RECOVERY:</b>	57.25%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$330 per application.			

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<b>SERVICE</b> <b>ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC</b>					<b>REFERENCE NO.</b> <b>PL-07130</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		2.00	\$328.44	5	\$1,642	
		TYPE SUBTOTAL	2.00	\$328.44		\$1,642	
<b>TOTALS</b>			<b>2.00</b>	<b>\$328.40</b>		<b>\$1,642</b>	

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REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> ZON'G-CONS REV MINOR RES. ZCR		<b>REFERENCE NO.</b> PL-07140	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident	
<b>DESCRIPTION OF SERVICE</b>  Concurrent review: One or more of the following constitutes a Standard Residential ZCR: Swimming Pool, Open Patio or Porch Storage Shed. Includes 3 reviews.			
<b>CURRENT FEE STRUCTURE</b>  \$126 per application; [double for code enforcement violations].			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$126.00	<b>TOTAL REVENUE:</b>	\$10,458
<b>UNIT COST:</b>	\$164.20	<b>TOTAL COST:</b>	\$13,629
<b>UNIT PROFIT (SUBSIDY):</b>	\$(38.20)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(3,171)
<b>TOTAL UNITS:</b>	83	<b>PCT. COST RECOVERY:</b>	76.73%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$165 per application; [double for code enforcement violations].			

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<b>SERVICE</b> <b>ZON'G-CONS REV MINOR RES. ZCR</b>					<b>REFERENCE NO.</b> <b>PL-07140</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>83</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.20	83	\$13,628	
		TYPE SUBTOTAL	1.00	\$164.20		\$13,628	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.19</b>		<b>\$13,628</b>	

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<b>SERVICE</b> ZON'G-CONS REV STAND. RES. ZCR		<b>REFERENCE NO.</b> PL-07150	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident	
<b>DESCRIPTION OF SERVICE</b>  Concurrent review: One or more of the following constitutes a Standard Residential ZCR: Room Additions, Guesthouses, Garages or Carports. Includes 3 reviews.			
<b>CURRENT FEE STRUCTURE</b>  \$251 per application [double for code enforcement violations.]			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$251.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,562</b>
<b>UNIT COST:</b>	<b>\$328.40</b>	<b>TOTAL COST:</b>	<b>\$20,361</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(77.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,799)</b>
<b>TOTAL UNITS:</b>	<b>62</b>	<b>PCT. COST RECOVERY:</b>	<b>76.43%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$330 per application [double for code enforcement violations.]			

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<b>SERVICE</b> <b>ZON'G-CONS REV STAND. RES. ZCR</b>					<b>REFERENCE NO.</b> <b>PL-07150</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>62</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		2.00	\$328.41	62	\$20,361	
		TYPE SUBTOTAL	2.00	\$328.41		\$20,361	
<b>TOTALS</b>			<b>2.00</b>	<b>\$328.40</b>		<b>\$20,361</b>	

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<b>SERVICE</b> <b>ZON'G-CONS REVIEW COMM/INDUST</b>		<b>REFERENCE NO.</b> <b>PL-07170</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing and reviewing an application for a determination of whether a commercial or industrial use or structure on a parcel is consistent with the zoning requirements for that area and no other discretionary application is required. Includes 3 reviews			
<b>CURRENT FEE STRUCTURE</b>  \$314 per application; [double for code enforcement violations.]			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$314.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,140</b>
<b>UNIT COST:</b>	<b>\$656.80</b>	<b>TOTAL COST:</b>	<b>\$6,568</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(342.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,428)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>47.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$655 per application [double for code enforcement violations.]			

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<b>SERVICE</b> <b>ZON'G-CONS REVIEW COMM/INDUST</b>					<b>REFERENCE NO.</b> <b>PL-07170</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		4.00	\$656.76	10	\$6,568	
		TYPE SUBTOTAL	4.00	\$656.76		\$6,568	
<b>TOTALS</b>			<b>4.00</b>	<b>\$656.80</b>		<b>\$6,568</b>	

**CITY OF PICO RIVERA  
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<b>SERVICE</b> <b>CODE ENFORCEMENT INSPECTION</b>		<b>REFERENCE NO.</b> <b>PL-07200</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b> Inspection of code enforcement issues when needed.			
<b>CURRENT FEE STRUCTURE</b> \$154 per hour after the third site visit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$154.00</b>	<b>TOTAL REVENUE:</b>	<b>\$154</b>
<b>UNIT COST:</b>	<b>\$125.00</b>	<b>TOTAL COST:</b>	<b>\$125</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$29.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$29</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>123.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$125 per hour after the third site visit			

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<b>SERVICE</b> <b>CODE ENFORCEMENT INSPECTION</b>					<b>REFERENCE NO.</b> <b>PL-07200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		1.00	\$125.21	1	\$125	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.21</b>		<b>\$125</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$125.00</b>		<b>\$125</b>	

**CITY OF PICO RIVERA  
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<b>SERVICE</b> ZONING CODE VIOLATION TIME EXT.		<b>REFERENCE NO.</b> PL-07210	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an application for a time extension for compliance with the Zoning Code after a violation notice has been issued.			
<b>CURRENT FEE STRUCTURE</b>  \$74 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$74.00	<b>TOTAL REVENUE:</b>	\$74
<b>UNIT COST:</b>	\$125.00	<b>TOTAL COST:</b>	\$125
<b>UNIT PROFIT (SUBSIDY):</b>	\$(51.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(51)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	59.20%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$125 per application			

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<b>SERVICE</b> <b>ZONING CODE VIOLATION TIME EXT.</b>					<b>REFERENCE NO.</b> <b>PL-07210</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		1.00	\$125.21	1	\$125	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.21</b>		<b>\$125</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$125.00</b>		<b>\$125</b>	

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<b>SERVICE</b> <b>ZONE RECLASSIFICATION</b>		<b>REFERENCE NO.</b> <b>PL-07220</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of a request for a change of zone that conforms to the General Plan.			
<b>CURRENT FEE STRUCTURE</b>  \$6,885 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$6,885.00</b>	<b>TOTAL REVENUE:</b>	<b>\$20,655</b>
<b>UNIT COST:</b>	<b>\$6,797.67</b>	<b>TOTAL COST:</b>	<b>\$20,393</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$87.33</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$262</b></u>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>101.28%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$6,780 per application or deposit with actual costs as determined by staff.			

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<b>SERVICE</b> <b>ZONE RECLASSIFICATION</b>					<b>REFERENCE NO.</b> <b>PL-07220</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.36	3	\$85	
COMM ECON DEV	DIR OF COMM & ECON DEV		6.00	\$1,735.44	3	\$5,206	
COMM ECON DEV	EXECUTIVE ASST		6.00	\$693.75	3	\$2,081	
COMM ECON DEV	SECRETARY		0.50	\$71.11	3	\$213	
PLANNING	PROJECT PLANNER		26.00	\$4,269.24	3	\$12,808	
		<b>TYPE SUBTOTAL</b>	<b>38.75</b>	<b>\$6,797.90</b>		<b>\$20,394</b>	
<b>TOTALS</b>			<b>38.75</b>	<b>\$6,798.00</b>		<b>\$20,394</b>	

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<b>SERVICE</b> T.U.P.-SEASONAL SALES/PROMO		<b>REFERENCE NO.</b> PL-07230	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business/Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of an outside activity of short duration for commercial or non-commercial purposes, such as pumpkin lot, outdoor rummage sales or other seasonal sales.			
<b>CURRENT FEE STRUCTURE</b>  \$308 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$308.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,468</b>
<b>UNIT COST:</b>	<b>\$544.29</b>	<b>TOTAL COST:</b>	<b>\$11,430</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(236.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,962)</b>
<b>TOTAL UNITS:</b>	<b>21</b>	<b>PCT. COST RECOVERY:</b>	<b>56.59%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			

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<b>SERVICE</b> <b>T.U.P.-SEASONAL SALES/PROMO</b>					<b>REFERENCE NO.</b> <b>PL-07230</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>21</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.50	\$71.13	21	\$1,494	
PLANNING	PROJECT PLANNER		2.50	\$410.51	21	\$8,621	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		0.50	\$62.65	21	\$1,316	
		<b>TYPE SUBTOTAL</b>	<b>3.50</b>	<b>\$544.29</b>		<b>\$11,430</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$544.29</b>		<b>\$11,430</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> T.U.P.-SPEC EVENT ON PRIVATE PROP		<b>REFERENCE NO.</b> PL-07235	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business/Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of an outside activity of one day for commercial or non-commercial purposes on private property.			
<b>CURRENT FEE STRUCTURE</b>  \$371 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$371.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,597</b>
<b>UNIT COST:</b>	<b>\$544.29</b>	<b>TOTAL COST:</b>	<b>\$3,810</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(173.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,213)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>68.16%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period.  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>T.U.P.-SPEC EVENT ON PRIVATE PROP</b>					<b>REFERENCE NO.</b> <b>PL-07235</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.50	\$71.12	7	\$498	
PLANNING	PROJECT PLANNER		2.50	\$410.51	7	\$2,874	
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER		0.50	\$62.65	7	\$439	
<b>TYPE SUBTOTAL</b>			<b>3.50</b>	<b>\$544.28</b>		<b>\$3,810</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$544.29</b>		<b>\$3,810</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RELOCATION PERMIT &amp; INSPECTION</b>		<b>REFERENCE NO.</b> <b>PL-07240</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing the proposed relocation of a housing structure into the City to ensure compliance with appropriate Zoning Code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$1,715 - within 25 mile radius; or \$1,715 - deposit/100% recovery using fully burdened hourly rates if located outside 25 mile radius.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,715.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,715</b>
<b>UNIT COST:</b>	<b>\$1,700.00</b>	<b>TOTAL COST:</b>	<b>\$1,700</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$15.00</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$15</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>100.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,700 - deposit/100% recovery using fully burdened hourly rates			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RELOCATION PERMIT &amp; INSPECTION</b>					<b>REFERENCE NO.</b> <b>PL-07240</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		2.00	\$328.65	1	\$329	
BUILDING	COUNTER SVCS REP/TECH		0.75	\$135.47	1	\$135	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	1	\$462	
ENGINEERING	ASSOC/SR ENGINEER		3.00	\$586.86	1	\$587	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	1	\$135	
<b>TYPE SUBTOTAL</b>			<b>8.75</b>	<b>\$1,700.08</b>		<b>\$1,700</b>	
<b>TOTALS</b>			<b>8.75</b>	<b>\$1,700.00</b>		<b>\$1,700</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07250</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review and approval of a home occupation as defined and permitted by the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$143 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$143.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,289</b>
<b>UNIT COST:</b>	<b>\$188.39</b>	<b>TOTAL COST:</b>	<b>\$4,333</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(45.39)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,044)</b>
<b>TOTAL UNITS:</b>	<b>23</b>	<b>PCT. COST RECOVERY:</b>	<b>75.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$190 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION PERMIT</b>					<b>REFERENCE NO.</b> <b>PL-07250</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>23</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.17	\$24.19	23	\$556	
PLANNING	PROJECT PLANNER		1.00	\$164.19	23	\$3,776	
		<b>TYPE SUBTOTAL</b>	<b>1.17</b>	<b>\$188.38</b>		<b>\$4,333</b>	
<b>TOTALS</b>			<b>1.17</b>	<b>\$188.39</b>		<b>\$4,333</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION COTTAGE FOOD PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07255</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review and approval of a home occupation with cottage food as defined and permitted by the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$399 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$399.00</b>	<b>TOTAL REVENUE:</b>	<b>\$399</b>
<b>UNIT COST:</b>	<b>\$528.00</b>	<b>TOTAL COST:</b>	<b>\$528</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(129.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(129)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>75.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$525 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>HOME OCCUPATION COTTAGE FOOD PERMIT</b>					<b>REFERENCE NO.</b> <b>PL-07255</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.25	\$35.59	1	\$36	
PLANNING	PROJECT PLANNER		3.00	\$492.98	1	\$493	
		<b>TYPE SUBTOTAL</b>	<b>3.25</b>	<b>\$528.57</b>		<b>\$529</b>	
<b>TOTALS</b>			<b>3.25</b>	<b>\$529.00</b>		<b>\$529</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING APPLICATION TIME EXTENSION</b>		<b>REFERENCE NO.</b> <b>PL-07260</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a Planning staff review of an expiring discretionary application to determine if all existing code requirements are in compliance and whether extension is appropriate.			
<b>CURRENT FEE STRUCTURE</b>  Residential (SFD) - \$52 per application Non-Residential & Multi-Family Residential - \$376 per application Planning Commission Time Extension - \$718 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$382.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,146</b>
<b>UNIT COST:</b>	<b>\$398.00</b>	<b>TOTAL COST:</b>	<b>\$1,194</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(16.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(48)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>95.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Residential (SFD) - \$65 per application Non-Residential & Multi-Family Residential - \$370 per application Planning Commission Time Extension - \$760 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PLANNING APPLICATION TIME EXTENSION</b>					<b>REFERENCE NO.</b> <b>PL-07260</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN	SFD	0.25	\$28.36	1	\$28	
COMM ECON DEV	SECRETARY	SFD	0.25	\$35.59	1	\$36	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$63.95</b>		<b>\$64</b>	
FINANCE	TECHNICIAN	MFD/Comm/Ind	2.00	\$226.73	1	\$227	
COMM ECON DEV	DIR OF COMM & ECON DEV	MFD/Comm/Ind	0.25	\$72.36	1	\$72	
COMM ECON DEV	SECRETARY	MFD/Comm/Ind	0.50	\$71.18	1	\$71	
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$370.27</b>		<b>\$370</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	PC Time Ext	1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY	PC Time Ext	1.00	\$142.37	1	\$142	
PLANNING	PROJECT PLANNER	PC Time Ext	2.00	\$328.65	1	\$329	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$760.47</b>		<b>\$760</b>	
<b>TOTALS</b>			<b>7.25</b>	<b>\$398.33</b>		<b>\$1,195</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN AMEND REV &amp; REVISION</b>		<b>REFERENCE NO.</b> <b>PL-07270</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of the scope of request to determine validity of general plan amendment. Does not include City-initiated amendments.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,000</b>
<b>UNIT COST:</b>	<b>\$4,598.00</b>	<b>TOTAL COST:</b>	<b>\$9,196</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(598.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,196)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>86.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN AMEND REV &amp; REVISION</b>					<b>REFERENCE NO.</b> <b>PL-07270</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE	TECHNICIAN		0.25	\$28.37	2	\$57	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.64	2	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.84	2	\$694	
COMM ECON DEV	SECRETARY		0.50	\$71.19	2	\$142	
PLANNING	PROJECT PLANNER		20.00	\$3,283.82	2	\$6,568	
		<b>TYPE SUBTOTAL</b>	<b>26.75</b>	<b>\$4,597.86</b>		<b>\$9,196</b>	
<b>TOTALS</b>			<b>26.75</b>	<b>\$4,598.00</b>		<b>\$9,196</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN/ZONING CODE MAINT.</b>		<b>REFERENCE NO.</b> <b>PL-07280</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> UPDATE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and updating the City Comprehensive General Plan and Zoning Code. This includes state-mandated revisions as well as matters initiated by the Planning Commission and City Council. (Approximately every 10 years.)			
<b>CURRENT FEE STRUCTURE</b>  4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$24.00</b>	<b>TOTAL REVENUE:</b>	<b>\$30,000</b>
<b>UNIT COST:</b>	<b>\$80.00</b>	<b>TOTAL COST:</b>	<b>\$100,000</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(56.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(70,000)</b>
<b>TOTAL UNITS:</b>	<b>1,250</b>	<b>PCT. COST RECOVERY:</b>	<b>30.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GENERAL PLAN/ZONING CODE MAINT.</b>				<b>REFERENCE NO.</b> <b>PL-07280</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1,250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING		\$1 Mil Over 10 Years	0.00	\$80.00	1,250	\$100,000
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$80.00</b>		<b>\$100,000</b>
		<b>TOTALS</b>	<b>0.00</b>	<b>\$80.00</b>		<b>\$100,000</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANNEXATION PROCESSING</b>		<b>REFERENCE NO.</b> <b>PL-07290</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a request to annex property to City and determining its impact on City services. (Not City initiated.)			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$6,800.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,800</b>
<b>UNIT COST:</b>	<b>\$7,149.00</b>	<b>TOTAL COST:</b>	<b>\$7,149</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(349.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(349)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>95.12%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ANNEXATION PROCESSING</b>					<b>REFERENCE NO.</b> <b>PL-07290</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.88	1	\$868	
COMM ECON DEV	DEP DIR OF COMM & ECON DE		12.25	\$3,050.99	1	\$3,051	
COMM ECON DEV	EXECUTIVE ASST		0.25	\$28.93	1	\$29	
COMM ECON DEV	SECRETARY		1.00	\$142.37	1	\$142	
PLANNING	PROJECT PLANNER		3.50	\$575.14	1	\$575	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	1	\$462	
ENGINEERING	ASSOC/SR ENGINEER		8.00	\$1,564.71	1	\$1,565	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	DIR OF PUBLIC WORKS		1.50	\$405.23	1	\$405	
<b>TYPE SUBTOTAL</b>			<b>32.00</b>	<b>\$7,149.27</b>		<b>\$7,149</b>	
<b>TOTALS</b>			<b>32.00</b>	<b>\$7,149.00</b>		<b>\$7,149</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07300</b>
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review of a request for a conditional use permit for a specific use of a specific parcel of property within terms of the Zoning Code and General Plan.		
<b>CURRENT FEE STRUCTURE</b>  \$4,235 per application for 70% cost recovery		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$4,235.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$5,943.55</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,708.55)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>11</b>	<b>PCT. COST RECOVERY:</b>
		<b>71.25%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,935 per application or deposit determined by staff with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.		

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>11</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.71	11	\$9,545	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.87	11	\$3,816	
PLANNING	PROJECT PLANNER		20.00	\$3,283.97	11	\$36,124	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.48	11	\$2,161	
ENGINEERING	ASST CITY ENGINEER		1.50	\$346.11	11	\$3,807	
ENGINEERING	ASSOC/SR ENGINEER		4.00	\$782.39	11	\$8,606	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	11	\$577	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	11	\$743	
<b>TYPE SUBTOTAL</b>			<b>33.25</b>	<b>\$5,943.50</b>		<b>\$65,379</b>	
<b>TOTALS</b>			<b>33.25</b>	<b>\$5,943.55</b>		<b>\$65,379</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> CUP-MINOR MODIF. - ZONING ADMIN.		<b>REFERENCE NO.</b> PL-07310	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for review by the Zoning Administrator of a conditional use permit modification request to determine whether the proposed change complies with the intent of the original conditional use permit granted by the Zoning Administrator.			
<b>CURRENT FEE STRUCTURE</b>  \$1,909 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,909.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,545</b>
<b>UNIT COST:</b>	<b>\$1,913.00</b>	<b>TOTAL COST:</b>	<b>\$9,565</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(20)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>99.79%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,910 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CUP-MINOR MODIF. - ZONING ADMIN.</b>					<b>REFERENCE NO.</b> <b>PL-07310</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.26	5	\$1,446	
COMM ECON DEV	EXECUTIVE ASST		1.50	\$173.45	5	\$867	
PLANNING	PROJECT PLANNER		5.50	\$903.14	5	\$4,516	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.53	5	\$983	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.74	5	\$1,154	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.44	5	\$262	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.55	5	\$338	
<b>TYPE SUBTOTAL</b>			<b>10.75</b>	<b>\$1,913.11</b>		<b>\$9,566</b>	
<b>TOTALS</b>			<b>10.75</b>	<b>\$1,913.20</b>		<b>\$9,566</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> CUP-MINOR MODIF. - PLANNING COMM.		<b>REFERENCE NO.</b> PL-07320	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a review by the Planning Commission of a conditional use permit modification request to determine whether the proposed change complies with the intent of the original conditional use permit granted by the Planning Commission.			
<b>CURRENT FEE STRUCTURE</b>  \$3,454 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,454.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,908</b>
<b>UNIT COST:</b>	<b>\$3,390.00</b>	<b>TOTAL COST:</b>	<b>\$6,780</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$64.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$128</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>101.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,385 per application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CUP-MINOR MODIF. - PLANNING COMM.</b>					<b>REFERENCE NO.</b> <b>PL-07320</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		2.00	\$578.43	2	\$1,157	
COMM ECON DEV	EXECUTIVE ASST		2.00	\$231.23	2	\$462	
PLANNING	PROJECT PLANNER		10.00	\$1,642.18	2	\$3,284	
BUILDING	SR/BLDG INSPECTOR		1.00	\$196.66	2	\$393	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.78	2	\$462	
ENGINEERING	ASSOC/SR ENGINEER		2.00	\$391.18	2	\$782	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	2	\$105	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	2	\$135	
<b>TYPE SUBTOTAL</b>			<b>18.75</b>	<b>\$3,390.43</b>		<b>\$6,781</b>	
<b>TOTALS</b>			<b>18.75</b>	<b>\$3,390.50</b>		<b>\$6,781</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SIGN PLAN CHECK &amp; INSPECTION</b>		<b>REFERENCE NO.</b> <b>PL-07340</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Checking sign plan to assure compliance with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$97 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$97.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,395</b>
<b>UNIT COST:</b>	<b>\$389.69</b>	<b>TOTAL COST:</b>	<b>\$13,639</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(292.69)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(10,244)</b>
<b>TOTAL UNITS:</b>	<b>35</b>	<b>PCT. COST RECOVERY:</b>	<b>24.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$390 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SIGN PLAN CHECK &amp; INSPECTION</b>					<b>REFERENCE NO.</b> <b>PL-07340</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>35</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.50	\$246.30	35	\$8,621	
BUILDING	SR/BLDG INSPECTOR		0.50	\$98.26	35	\$3,439	
BUILDING	COUNTER SVCS REP/TECH		0.25	\$45.12	35	\$1,579	
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$389.68</b>		<b>\$13,639</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$389.69</b>		<b>\$13,639</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MASTER SIGN PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07345</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of a master sign plan to assure compliance with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  Less than 10 signs - \$1,088 per application 10 or more Signs - \$2,040 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,405.33</b>	<b>TOTAL REVENUE:</b>	<b>\$4,216</b>
<b>UNIT COST:</b>	<b>\$1,778.33</b>	<b>TOTAL COST:</b>	<b>\$5,335</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(373.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,119)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>79.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Less than 10 signs - \$1,120 per application 10 or more Signs - \$3,085 per application or a deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MASTER SIGN PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07345</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
FINANCE	TECHNICIAN	< 10 Signs	0.25	\$28.37	2	\$57	
COMM ECON DEV	DIR OF COMM & ECON DEV	< 10 Signs	0.25	\$72.37	2	\$145	
COMM ECON DEV	SECRETARY	< 10 Signs	0.25	\$35.59	2	\$71	
PLANNING	PROJECT PLANNER	< 10 Signs	6.00	\$985.42	2	\$1,971	
<b>TYPE SUBTOTAL</b>			<b>6.75</b>	<b>\$1,121.75</b>		<b>\$2,243</b>	
FINANCE	TECHNICIAN	10+ Signs	0.25	\$28.36	1	\$28	
COMM ECON DEV	DIR OF COMM & ECON DEV	10+ Signs	0.25	\$72.36	1	\$72	
COMM ECON DEV	SECRETARY	10+ Signs	0.25	\$35.59	1	\$36	
PLANNING	PROJECT PLANNER	10+ Signs	18.00	\$2,955.71	1	\$2,956	
<b>TYPE SUBTOTAL</b>			<b>18.75</b>	<b>\$3,092.02</b>		<b>\$3,092</b>	
<b>TOTALS</b>			<b>25.50</b>	<b>\$1,778.33</b>		<b>\$5,335</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERT COMPLIANCE/LOT LINE ADJUSTMENT</b>		<b>REFERENCE NO.</b> <b>PL-07350</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a determination and certification that parcel(s) were legally subdivided.			
<b>CURRENT FEE STRUCTURE</b>  Certificate of Compliance - \$1,055 per application Lot Line Adjustment - \$2,115 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,115.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,345</b>
<b>UNIT COST:</b>	<b>\$2,130.00</b>	<b>TOTAL COST:</b>	<b>\$6,390</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(15.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(45)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>99.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Certificate of Compliance - \$1,065 per application Lot Line Adjustment - \$2,130 per application or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CERT COMPLIANCE/LOT LINE ADJUSTMENT</b>					<b>REFERENCE NO.</b> <b>PL-07350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Deposit If Consult	0.25	\$72.36	3	\$217	
COMM ECON DEV	EXECUTIVE ASST		0.17	\$19.67	3	\$59	
COMM ECON DEV	SECRETARY		0.25	\$35.59	3	\$107	
PLANNING	PROJECT PLANNER		2.50	\$410.45	3	\$1,231	
ENGINEERING	ASST CITY ENGINEER		1.00	\$230.72	3	\$692	
ENGINEERING	ASSOC/SR ENGINEER		6.00	\$1,173.60	3	\$3,521	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.44	3	\$157	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	3	\$405	
<b>TYPE SUBTOTAL</b>			<b>11.17</b>	<b>\$2,129.91</b>		<b>\$6,390</b>	
<b>TOTALS</b>			<b>11.17</b>	<b>\$2,130.00</b>		<b>\$6,390</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WINDOW SIGNAGE REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07360</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing an application for a window signage review in order to determine compliance with appropriate code requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$68 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$68.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,020</b>
<b>UNIT COST:</b>	<b>\$93.47</b>	<b>TOTAL COST:</b>	<b>\$1,402</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(25.47)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(382)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>72.75%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$95 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WINDOW SIGNAGE REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07360</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.08	\$11.38	15	\$171	
PLANNING	PROJECT PLANNER		0.50	\$82.09	15	\$1,231	
		<b>TYPE SUBTOTAL</b>	<b>0.58</b>	<b>\$93.47</b>		<b>\$1,402</b>	
<b>TOTALS</b>			<b>0.58</b>	<b>\$93.47</b>		<b>\$1,402</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LANDSCAPE &amp; IRRIGATION PLAN CK/INSP</b>		<b>REFERENCE NO.</b> <b>PL-07370</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing property owner landscape plan to assure compliance with appropriate code requirements and inspecting new landscaping to ensure compliance with approved plans. (Commercial, industrial and multi-residential developments.)			
<b>CURRENT FEE STRUCTURE</b>  1-500 square feet - \$159 per plan 500+ square feet - \$941 per plan			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,600</b>
<b>UNIT COST:</b>	<b>\$470.50</b>	<b>TOTAL COST:</b>	<b>\$5,646</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$79.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$954</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>116.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  1-500 square feet - \$270 per plan 500+ square feet - \$670 per plan			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>LANDSCAPE &amp; IRRIGATION PLAN CK/INSP</b>					<b>REFERENCE NO.</b> <b>PL-07370</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING	SR/BLDG INSPECTOR		0.08	\$15.74	12	\$189	
BUILDING	COUNTER SVCS REP/TECH		0.50	\$90.24	12	\$1,083	
		<b>TYPE SUBTOTAL</b>	<b>0.58</b>	<b>\$105.98</b>		<b>\$1,272</b>	
PLANNING	PROJECT PLANNER	1-500 Sq Ft	1.00	\$164.15	6	\$985	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$164.15</b>		<b>\$985</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	500+ Sq Ft	0.25	\$72.28	6	\$434	
PLANNING	PROJECT PLANNER	500+ Sq Ft	3.00	\$492.62	6	\$2,956	
		<b>TYPE SUBTOTAL</b>	<b>3.25</b>	<b>\$564.90</b>		<b>\$3,389</b>	
<b>TOTALS</b>			<b>4.83</b>	<b>\$470.50</b>		<b>\$5,646</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO PLAN COMM/DESIGN REV BRD</b>		<b>REFERENCE NO.</b> <b>PL-07390</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for an appeal of a Zoning Administrator or a Planning staff decision to the Planning Commission or the Design Review Board.			
<b>CURRENT FEE STRUCTURE</b>  \$342 - Single Family Residential Zone, Owner Occupied \$3,898 - all others			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,898.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,898</b>
<b>UNIT COST:</b>	<b>\$3,763.00</b>	<b>TOTAL COST:</b>	<b>\$3,763</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$135.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$135</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>103.59%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 - Single Family Residential Zone, Owner Occupied \$3,755 - all others			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO PLAN COMM/DESIGN REV BRD</b>					<b>REFERENCE NO.</b> <b>PL-07390</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		5.00	\$1,446.31	1	\$1,446	
COMM ECON DEV	EXECUTIVE ASST		3.00	\$346.94	1	\$347	
PLANNING	PROJECT PLANNER		12.00	\$1,970.83	1	\$1,971	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$3,764.08</b>		<b>\$3,764</b>	
<b>TOTALS</b>			<b>20.00</b>	<b>\$3,764.00</b>		<b>\$3,764</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRONMENTAL CEQA REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07400</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing or review of an Initial Study, Negative Declaration, Mitigated Negative Declaration, or Environmental Impact Report to determine how California Environmental Quality Act compliance will be achieved.			
<b>CURRENT FEE STRUCTURE</b>  Initial Study - \$832 per application Negative Declaration - \$1,961 per application Mitigated Negative Declaration - \$4,405 per application or deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs. EIR - Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,160.60</b>	<b>TOTAL REVENUE:</b>	<b>\$41,606</b>
<b>UNIT COST:</b>	<b>\$3,637.70</b>	<b>TOTAL COST:</b>	<b>\$36,377</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$522.90</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$5,229</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>114.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRONMENTAL CEQA REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.21	10	\$2,892	
COMM ECON DEV	EXECUTIVE ASST		0.25	\$28.91	10	\$289	
COMM ECON DEV	SECRETARY		0.25	\$35.57	10	\$356	
PLANNING	PROJECT PLANNER		20.00	\$3,284.04	10	\$32,840	
		<b>TYPE SUBTOTAL</b>	<b>21.50</b>	<b>\$3,637.73</b>		<b>\$36,377</b>	
<b>TOTALS</b>			<b>21.50</b>	<b>\$3,637.70</b>		<b>\$36,377</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRON. CATEGORICAL EXEMPTION</b>		<b>REFERENCE NO.</b> <b>PL-07410</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing or review of an application declaring that a project is environmentally categorically exempt under the terms of CEQA.			
<b>CURRENT FEE STRUCTURE</b>  Other - \$399 per application In-Fill - \$1,903 per application  Applicant may be required to obtain a consultant at additional cost.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$775.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,500</b>
<b>UNIT COST:</b>	<b>\$783.35</b>	<b>TOTAL COST:</b>	<b>\$15,667</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(8.35)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(167)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>98.93%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Other - \$400 per application In-Fill - \$1,925 per application  Applicant may be required to obtain a consultant at additional cost.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENVIRON. CATEGORICAL EXEMPTION</b>					<b>REFERENCE NO.</b> <b>PL-07410</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV	In-Fill	1.00	\$289.26	5	\$1,446	
PLANNING	PROJECT PLANNER	In-Fill	10.00	\$1,641.96	5	\$8,210	
<b>TYPE SUBTOTAL</b>			<b>11.00</b>	<b>\$1,931.22</b>		<b>\$9,656</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Other	0.25	\$72.30	15	\$1,084	
PLANNING	PROJECT PLANNER	Other	2.00	\$328.44	15	\$4,927	
<b>TYPE SUBTOTAL</b>			<b>2.25</b>	<b>\$400.74</b>		<b>\$6,011</b>	
<b>TOTALS</b>			<b>13.25</b>	<b>\$783.35</b>		<b>\$15,667</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>		<b>REFERENCE NO.</b> <b>PL-07490</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for an appeal of a Planning Commission or Zoning Administrator decision to the City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$300 for single family residential zone, owner occupied \$4,180 for all others			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$4,180.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,180</b>
<b>UNIT COST:</b>	<b>\$4,612.00</b>	<b>TOTAL COST:</b>	<b>\$4,612</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(432.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(432)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>90.63%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,000 for single family residential zone, owner occupied \$4,600 for all others			

October 4, 2023



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>PL-07490</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		6.00	\$1,735.28	1	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		5.00	\$578.16	1	\$578	
PLANNING	PROJECT PLANNER		14.00	\$2,298.40	1	\$2,298	
<b>TYPE SUBTOTAL</b>			<b>25.00</b>	<b>\$4,611.84</b>		<b>\$4,612</b>	
<b>TOTALS</b>			<b>25.00</b>	<b>\$4,612.00</b>		<b>\$4,612</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07500</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a parcel map to identify any special conditions and determine extent to which it complies with appropriate Zoning Code and subdivision requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$5,460 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5,460.00</b>	<b>TOTAL REVENUE:</b>	<b>\$10,920</b>
<b>UNIT COST:</b>	<b>\$5,207.50</b>	<b>TOTAL COST:</b>	<b>\$10,415</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$252.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$505</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>104.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,200 per application or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.64	2	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		3.50	\$404.70	2	\$809	
COMM ECON DEV	SECRETARY		1.00	\$142.25	2	\$285	
PLANNING	PROJECT PLANNER		12.00	\$1,970.29	2	\$3,941	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER		6.00	\$1,173.63	2	\$2,347	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	2	\$105	
ENGINEERING	DIR OF PUBLIC WORKS		0.50	\$135.08	2	\$270	
<b>TYPE SUBTOTAL</b>			<b>28.50</b>	<b>\$5,207.57</b>		<b>\$10,415</b>	
<b>TOTALS</b>			<b>28.50</b>	<b>\$5,207.50</b>		<b>\$10,415</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07550</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a tentative tract map to identify any special conditions and determine extent to which it complies with appropriate Zoning Code and subdivision requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$7,871 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$7,871.00</b>	<b>TOTAL REVENUE:</b>	<b>\$15,742</b>
<b>UNIT COST:</b>	<b>\$7,569.50</b>	<b>TOTAL COST:</b>	<b>\$15,139</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$301.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$603</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>103.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$7,560 per application or deposit with actual costs as determined by staff.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07550</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		1.00	\$289.22	2	\$578	
COMM ECON DEV	EXECUTIVE ASST		3.50	\$404.70	2	\$809	
COMM ECON DEV	SECRETARY		1.00	\$142.25	2	\$285	
PLANNING	PROJECT PLANNER		24.00	\$3,940.59	2	\$7,881	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER		10.00	\$1,955.99	2	\$3,912	
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	2	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.16	2	\$540	
		<b>TYPE SUBTOTAL</b>	<b>43.50</b>	<b>\$7,569.32</b>		<b>\$15,139</b>	
<b>TOTALS</b>			<b>43.50</b>	<b>\$7,569.50</b>		<b>\$15,139</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>VARIANCE REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07560</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application to review a variance from the required locational, structural or other such requirements of the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$4,765 per application or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,765.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,530</b>
<b>UNIT COST:</b>	<b>\$4,698.50</b>	<b>TOTAL COST:</b>	<b>\$9,397</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$66.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$133</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>101.42%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,670 per application or deposit with actual costs as determined by staff.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>VARIANCE REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07560</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		3.00	\$867.64	2	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		3.50	\$404.70	2	\$809	
COMM ECON DEV	SECRETARY		1.00	\$142.25	2	\$285	
PLANNING	PROJECT PLANNER		20.00	\$3,283.82	2	\$6,568	
		<b>TYPE SUBTOTAL</b>	<b>27.50</b>	<b>\$4,698.41</b>		<b>\$9,397</b>	
<b>TOTALS</b>			<b>27.50</b>	<b>\$4,698.50</b>		<b>\$9,397</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FINAL PARCEL MAP CHECK</b>		<b>REFERENCE NO.</b> <b>PL-07600</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing final parcel map to determine extent to which it complies with an approved tentative parcel map.			
<b>CURRENT FEE STRUCTURE</b>  \$4,502 per map (includes up to 3 submittals)  Plus \$900 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,502.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,004</b>
<b>UNIT COST:</b>	<b>\$4,028.00</b>	<b>TOTAL COST:</b>	<b>\$8,056</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$474.00</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$948</b></u>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>111.77%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,025 per map (includes up to 3 submittals)  Plus \$900 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			

October 4, 2023



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FINAL PARCEL MAP CHECK</b>					<b>REFERENCE NO.</b> <b>PL-07600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.37	2	\$145	
PLANNING	PROJECT PLANNER		2.00	\$328.65	2	\$657	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER		14.00	\$2,738.45	2	\$5,477	
ENGINEERING	COUNTER SVCS REPR		1.50	\$157.29	2	\$315	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.16	2	\$540	
<b>TYPE SUBTOTAL</b>			<b>20.75</b>	<b>\$4,028.47</b>		<b>\$8,057</b>	
<b>TOTALS</b>			<b>20.75</b>	<b>\$4,028.50</b>		<b>\$8,057</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FINAL TRACT MAP CHECK</b>		<b>REFERENCE NO.</b> <b>PL-07650</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing final tract map to determine extent to which it complies with an approved tentative tract map.			
<b>CURRENT FEE STRUCTURE</b>  \$6,013 - 5 to 10 lots \$9,346 - 11 to 25 lots \$12,902 - 26 to 50 lots \$17,348 - 51 to 100 lots \$25,799 - 101 to 150 lots \$33,356 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$19,300.00</b>	<b>TOTAL REVENUE:</b>	<b>\$38,600</b>
<b>UNIT COST:</b>	<b>\$17,024.00</b>	<b>TOTAL COST:</b>	<b>\$34,048</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$2,276.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$4,552</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>113.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,385 - 5 to 10 lots \$8,320 - 11 to 25 lots \$11,445 - 26 to 50 lots \$15,360 - 51 to 100 lots \$22,790 - 101 to 150 lots \$29,440 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal  or deposit with actual costs as determined by staff.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>FINAL TRACT MAP CHECK</b>					<b>PL-07650</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.50	\$144.73	2	\$289	
PLANNING	PROJECT PLANNER		3.00	\$492.44	2	\$985	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	2	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.16	2	\$540	
		<b>TYPE SUBTOTAL</b>	<b>7.50</b>	<b>\$1,473.74</b>		<b>\$2,947</b>	
ENGINEERING	ASSOC/SR ENGINEER	5 To 10 Lots	20.00	\$3,911.98	1	\$3,912	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$3,911.98</b>		<b>\$3,912</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 15 Lots	15.00	\$2,933.94	1	\$2,934	
		<b>TYPE SUBTOTAL</b>	<b>15.00</b>	<b>\$2,933.94</b>		<b>\$2,934</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 25 Lots	16.00	\$3,129.62	2	\$6,259	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$3,129.62</b>		<b>\$6,259</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 50 Lots	20.00	\$3,911.98	1	\$3,912	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$3,911.98</b>		<b>\$3,912</b>	
ENGINEERING	ASSOC/SR ENGINEER	Additional 50 Lots	38.00	\$7,432.78	1	\$7,433	
		<b>TYPE SUBTOTAL</b>	<b>38.00</b>	<b>\$7,432.78</b>		<b>\$7,433</b>	
ENGINEERING	ASSOC/SR ENGINEER	Over 150 Lots	34.00	\$6,650.42	1	\$6,650	
		<b>TYPE SUBTOTAL</b>	<b>34.00</b>	<b>\$6,650.42</b>		<b>\$6,650</b>	
<b>TOTALS</b>			<b>150.50</b>	<b>\$17,024.00</b>		<b>\$34,048</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> MITIGATION/COND OF APPROVAL MONITOR		<b>REFERENCE NO.</b> PL-07740	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Monitoring of mitigation measures or conditions of approval imposed by the City during the development review process.			
<b>CURRENT FEE STRUCTURE</b>  Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.  Deposit paid annually.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.  Deposit paid annually.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MITIGATION/COND OF APPROVAL MONITOR</b>					<b>REFERENCE NO.</b> <b>PL-07740</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MINOR VARIANCE REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07770</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and processing an application for a minor variance from the required locational, structural or other such requirements of the Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  Single Family Residential Zone, Owner Occupied - \$228 per application Other - \$1,892 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,892.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,676</b>
<b>UNIT COST:</b>	<b>\$1,772.67</b>	<b>TOTAL COST:</b>	<b>\$5,318</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$119.33</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$358</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>106.73%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Single Family Residential Zone, Owner Occupied - \$500 per application Other - \$1,770 per application			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MINOR VARIANCE REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07770</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		2.00	\$578.43	3	\$1,735	
COMM ECON DEV	EXECUTIVE ASST		1.50	\$173.44	3	\$520	
COMM ECON DEV	SECRETARY		0.25	\$35.59	3	\$107	
PLANNING	PROJECT PLANNER		6.00	\$985.24	3	\$2,956	
		<b>TYPE SUBTOTAL</b>	<b>9.75</b>	<b>\$1,772.70</b>		<b>\$5,318</b>	
<b>TOTALS</b>			<b>9.75</b>	<b>\$1,772.67</b>		<b>\$5,318</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WILD ANIMAL PERMIT REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-07800</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing an application to keep an animal defined in the zoning code as "wild" in a residential zone.			
<b>CURRENT FEE STRUCTURE</b>  \$1,157 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,157.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,157</b>
<b>UNIT COST:</b>	<b>\$1,201.00</b>	<b>TOTAL COST:</b>	<b>\$1,201</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(44.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(44)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>96.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,200 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WILD ANIMAL PERMIT REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-07800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV		0.50	\$144.73	1	\$145	
COMM ECON DEV	SECRETARY		0.50	\$71.18	1	\$71	
PLANNING	PROJECT PLANNER		6.00	\$984.88	1	\$985	
		<b>TYPE SUBTOTAL</b>	<b>7.00</b>	<b>\$1,200.79</b>		<b>\$1,201</b>	
<b>TOTALS</b>			<b>7.00</b>	<b>\$1,201.00</b>		<b>\$1,201</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PIGEON PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07850</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a permit to keep pigeons.			
<b>CURRENT FEE STRUCTURE</b>  \$206 per application \$34 per annual renewal of permit \$74 to appeal rejection of application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$206.00</b>	<b>TOTAL REVENUE:</b>	<b>\$206</b>
<b>UNIT COST:</b>	<b>\$237.00</b>	<b>TOTAL COST:</b>	<b>\$237</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(31.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(31)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>86.92%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$235 per application \$50 per annual renewal of permit \$100 to appeal rejection of application			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PIGEON PERMIT</b>				<b>REFERENCE NO.</b> <b>PL-07850</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM ECON DEV	DIR OF COMM & ECON DEV		0.25	\$72.36	1	\$72
PLANNING	PROJECT PLANNER		1.00	\$164.33	1	\$164
		<b>TYPE SUBTOTAL</b>	<b>1.25</b>	<b>\$236.69</b>		<b>\$237</b>
<b>TOTALS</b>			<b>1.25</b>	<b>\$237.00</b>		<b>\$237</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONING VERIFICATION LETTER</b>		<b>REFERENCE NO.</b> <b>PL-07860</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Research of the zoning history of a particular parcel on request.			
<b>CURRENT FEE STRUCTURE</b>  \$295 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$295.00</b>	<b>TOTAL REVENUE:</b>	<b>\$295</b>
<b>UNIT COST:</b>	<b>\$323.00</b>	<b>TOTAL COST:</b>	<b>\$323</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(28.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(28)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>91.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$320 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ZONING VERIFICATION LETTER</b>					<b>REFERENCE NO.</b> <b>PL-07860</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	SECRETARY		0.25	\$35.59	1	\$36	
PLANNING	PROJECT PLANNER		1.75	\$287.57	1	\$288	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$323.16</b>		<b>\$323</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$323.00</b>		<b>\$323</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PROMOTIONAL ADVERTISING PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-07990</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Issuance of a permit to display banners, signs, etc. Deposit is refundable, less 10% for each day activity extended beyond set time limit period.			
<b>CURRENT FEE STRUCTURE</b>  Banner/Pennant : 30 day permit - \$63 per application 60 day permit - \$63 per application Flag (7 day permit ) - \$63 per application  plus \$100 refundable deposit  plus 10% each day activity extends beyond set time period.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$63.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,764</b>
<b>UNIT COST:</b>	<b>\$164.21</b>	<b>TOTAL COST:</b>	<b>\$4,598</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(101.21)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,834)</b>
<b>TOTAL UNITS:</b>	<b>28</b>	<b>PCT. COST RECOVERY:</b>	<b>38.36%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 50%</b>  Banner/Pennant : 30 day permit - \$80 per application 60 day permit - \$80 per application Flag (7 day permit ) - \$80 per application  plus \$100 refundable deposit  plus 10% each day activity extends beyond set time period.			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>PROMOTIONAL ADVERTISING PERMIT</b>					<b>REFERENCE NO.</b> <b>PL-07990</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>28</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING	PROJECT PLANNER		1.00	\$164.21	28	\$4,598	
		TYPE SUBTOTAL	1.00	\$164.21		\$4,598	
<b>TOTALS</b>			<b>1.00</b>	<b>\$164.21</b>		<b>\$4,598</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>PL-08000</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Review of entertainment, such as live music, dancing, and karaoke, for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Category 1: New - \$769 Renewal - \$559 Modification - \$365 Category 2: New - \$3,021 Renewal - \$1,374 Modification - \$1,305 Appeal - \$2,296			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,384.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,688</b>
<b>UNIT COST:</b>	<b>\$1,416.71</b>	<b>TOTAL COST:</b>	<b>\$9,917</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(32.71)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(229)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>97.69%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Category 1: New - \$995 Renewal - \$675 Modification - \$465 Category 2: New - \$3,135 Renewal - \$1,355 Modification - \$1,355 Appeal - \$1,920			

October 4, 2023



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>ENTERTAINMENT PERMIT</b>				<b>PL-08000</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>7</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM ECON DEV	DIR OF COMM & ECON DEV	New Category 1	0.50	\$144.73	1	\$145	
COMM ECON DEV	SECRETARY	New Category 1	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	New Category 1	3.00	\$640.58	1	\$641	
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$998.63</b>		<b>\$999</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	New Category 2	2.00	\$578.43	1	\$578	
COMM ECON DEV	SECRETARY	New Category 2	3.00	\$426.87	1	\$427	
ECONOMIC DEVELOPMI	SR ANALYST	New Category 2	10.00	\$2,134.68	1	\$2,135	
<b>TYPE SUBTOTAL</b>			<b>15.00</b>	<b>\$3,139.98</b>		<b>\$3,140</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Renew Category 1	0.50	\$144.73	1	\$145	
COMM ECON DEV	SECRETARY	Renew Category 1	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	Renew Category 1	1.50	\$320.11	1	\$320	
<b>TYPE SUBTOTAL</b>			<b>3.50</b>	<b>\$678.16</b>		<b>\$678</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Renew Category 2	1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY	Renew Category 2	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	Renew Category 2	4.00	\$853.87	1	\$854	
<b>TYPE SUBTOTAL</b>			<b>6.50</b>	<b>\$1,356.64</b>		<b>\$1,357</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Modify Category 1	0.50	\$144.73	1	\$145	
ECONOMIC DEVELOPMI	SR ANALYST	Modify Category 1	1.50	\$320.11	1	\$320	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$464.84</b>		<b>\$465</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Modify Category 2	1.00	\$289.45	1	\$289	
COMM ECON DEV	SECRETARY	Modify Category 2	1.50	\$213.32	1	\$213	
ECONOMIC DEVELOPMI	SR ANALYST	Modify Category 2	4.00	\$853.87	1	\$854	
<b>TYPE SUBTOTAL</b>			<b>6.50</b>	<b>\$1,356.64</b>		<b>\$1,357</b>	
CITY CLERK	CITY CLERK	Appeal	2.00	\$385.28	1	\$385	

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The costs shown on the facing page are  
a continued listing of costs listed on  
the page immediately preceding.

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT</b>				<b>REFERENCE NO.</b> <b>PL-08000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM ECON DEV	DIR OF COMM & ECON DEV	Appeal	1.00	\$289.45	1	\$289
PLANNING	PROJECT PLANNER	Appeal	5.00	\$820.55	1	\$821
ECONOMIC DEVELOPMEN	SR ANALYST	Appeal	2.00	\$426.94	1	\$427
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$1,922.22</b>		<b>\$1,922</b>
<b>TOTALS</b>			<b>48.50</b>	<b>\$1,416.71</b>		<b>\$9,917</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> TOBACCO RETAIL PERMIT		<b>REFERENCE NO.</b> PL-09000	
<b>PRIMARY DEPARTMENT</b> CODE ENFORCEMENT	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b> Inspection of tobacco retailers within the City for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b> None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$0.00	<b>TOTAL REVENUE:</b>	\$0
<b>UNIT COST:</b>	\$521.60	<b>TOTAL COST:</b>	\$26,080
<b>UNIT PROFIT (SUBSIDY):</b>	\$(521.60)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(26,080)
<b>TOTAL UNITS:</b>	50	<b>PCT. COST RECOVERY:</b>	0.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$520 per permit per year			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TOBACCO RETAIL PERMIT</b>				<b>REFERENCE NO.</b> <b>PL-09000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM ECON DEV	SECRETARY	1 Hour/Week	1.00	\$142.25	50	\$7,113
COMM ECON DEV	TECHNICIAN	30 Min/Week	0.50	\$68.72	50	\$3,436
NEIGHBRHD SRVCS		HdL Charges	0.00	\$60.00	50	\$3,000
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$270.97</b>		<b>\$13,549</b>
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER	Unannounced Inspect	1.00	\$125.31	50	\$6,265
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.31</b>		<b>\$6,265</b>
NEIGHBRHD SRVCS	NEIGHBRHD IMPRV OFFICER	Unannounc Compl Chk	1.00	\$125.31	50	\$6,265
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$125.31</b>		<b>\$6,265</b>
<b>TOTALS</b>			<b>3.50</b>	<b>\$521.58</b>		<b>\$26,079</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>MISCELLANEOUS PLANNING REVIEW</b>		<b>REFERENCE NO.</b> <b>PL-09500</b>	
<b>PRIMARY DEPARTMENT</b> CD-PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Review of Planning services not otherwise identified.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>MISCELLANEOUS PLANNING REVIEW</b>					<b>REFERENCE NO.</b> <b>PL-09500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEASONAL CHILDCARE CAMPS</b>		<b>REFERENCE NO.</b> <b>PR-07000</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing seasonal childcare camps to the community.			
<b>CURRENT FEE STRUCTURE</b>  \$120 per child per week \$8 per camp t-shirt			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$43.88</b>	<b>TOTAL REVENUE:</b>	<b>\$62,000</b>
<b>UNIT COST:</b>	<b>\$515.09</b>	<b>TOTAL COST:</b>	<b>\$727,822</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(471.21)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(665,822)</b>
<b>TOTAL UNITS:</b>	<b>1,413</b>	<b>PCT. COST RECOVERY:</b>	<b>8.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>  \$130 per child per week \$8 per camp t-shirt  See Appendix D for cost recovery detail			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEASONAL CHILDCARE CAMPS</b>					<b>REFERENCE NO.</b> <b>PR-07000</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1,413</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC SUPV - PARKS & REC		60%	0.87	\$153.62	1,413	\$217,062	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$34.01	1,413	\$48,056	
CAMPS	HOURLY SALARIES/TEMP	\$150,000	6.07	\$226.74	1,413	\$320,377	
CAMPS	SUPV - PARKS & REC	35%	0.41	\$79.24	1,413	\$111,959	
CAMPS		Departmentl Supplies	0.00	\$8.17	1,413	\$11,544	
CAMPS		Event Tickets	0.00	\$7.78	1,413	\$10,993	
CAMPS		Contracted Services	0.00	\$3.40	1,413	\$4,804	
CAMPS		Uniforms	0.00	\$2.13	1,413	\$3,010	
		<b>TYPE SUBTOTAL</b>	<b>7.35</b>	<b>\$515.09</b>		<b>\$727,806</b>	
<b>TOTALS</b>			<b>7.35</b>	<b>\$515.08</b>		<b>\$727,806</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>TRIPS &amp; TOURS</b>		<b>REFERENCE NO.</b> <b>PR-07100</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> TRIP	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Planning and coordinating recreational tours for adults and families via bus.			
<b>CURRENT FEE STRUCTURE</b>  Actual Costs plus \$10 per participant			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$13.26</b>	<b>TOTAL REVENUE:</b>	<b>\$12,600</b>
<b>UNIT COST:</b>	<b>\$139.74</b>	<b>TOTAL COST:</b>	<b>\$132,753</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(126.48)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(120,153)</b>
<b>TOTAL UNITS:</b>	<b>950</b>	<b>PCT. COST RECOVERY:</b>	<b>9.49%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 15%</b>  Actual Costs plus \$10 per participant  See Appendix D for cost recovery detail			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TRIPS &amp; TOURS</b>					<b>REFERENCE NO.</b> <b>PR-07100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>950</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC SUPV - PARKS & REC		20%	0.43	\$76.16	950	\$72,354	
TRIPS & TOURS	HOURLY SALARIES/TEMP	\$1,400	0.08	\$2.96	950	\$2,813	
TRIPS & TOURS	SUPV - PARKS & REC	15%	0.26	\$47.99	950	\$45,593	
TRIPS & TOURS		Event Tickets	0.00	\$12.63	950	\$11,999	
		<b>TYPE SUBTOTAL</b>	<b>0.78</b>	<b>\$139.74</b>		<b>\$132,758</b>	
<b>TOTALS</b>			<b>0.78</b>	<b>\$139.75</b>		<b>\$132,758</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE CONTRACT CLASSES</b>		<b>REFERENCE NO. PR-07300</b>	
<b>PRIMARY DEPARTMENT PARKS &amp; REC. SVCS</b>	<b>UNIT OF SERVICE PARTICIPANT</b>	<b>SERVICE RECIPIENT Resident/Non-Resident</b>	
<b>DESCRIPTION OF SERVICE</b>  Providing contract recreation classes to the community.			
<b>CURRENT FEE STRUCTURE</b>  If City provides insurance - City 40% and Contract Instructor 60% If Contractor provides insurance - City 30% and Contract Instructor 70%			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$16.25</b>	<b>TOTAL REVENUE:</b>	<b>\$82,000</b>
<b>UNIT COST:</b>	<b>\$135.03</b>	<b>TOTAL COST:</b>	<b>\$681,361</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(118.78)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(599,361)</b>
<b>TOTAL UNITS:</b>	<b>5,046</b>	<b>PCT. COST RECOVERY:</b>	<b>12.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 25%</b>  If City provides insurance - City 40% and Contract Instructor 60% If Contractor provides insurance - City 30% and Contract Instructor 70%  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONTRACT CLASSES</b>					<b>REFERENCE NO.</b> <b>PR-07300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5,046</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC COORDINATOR		45% Of 2.3	0.34	\$47.06	5,046	\$237,466	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$35.14	5,046	\$177,316	
CONTRACT INSTRUCTO COORDINATOR		40%	0.13	\$20.70	5,046	\$104,462	
CONTRACT INSTRUCTO HOURLY SALARIES/TEMP		\$20,000	0.23	\$9.54	5,046	\$48,142	
CONTRACT INSTRUCTO		Contract Instructors	0.00	\$21.40	5,046	\$107,984	
CONTRACT INSTRUCTO		Insurance & Surety	0.00	\$1.19	5,046	\$6,005	
<b>TYPE SUBTOTAL</b>			<b>0.69</b>	<b>\$135.03</b>		<b>\$681,376</b>	
<b>TOTALS</b>			<b>0.69</b>	<b>\$135.03</b>		<b>\$681,376</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>YOUTH SPORTS PROGRAMS</b>		<b>REFERENCE NO.</b> <b>PR-07500</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Operating various youth sports programs and clinics coordinated by the City.			
<b>CURRENT FEE STRUCTURE</b>  \$65 per participant			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$37.68</b>	<b>TOTAL REVENUE:</b>	<b>\$28,935</b>
<b>UNIT COST:</b>	<b>\$449.45</b>	<b>TOTAL COST:</b>	<b>\$345,178</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(411.77)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(316,243)</b>
<b>TOTAL UNITS:</b>	<b>768</b>	<b>PCT. COST RECOVERY:</b>	<b>8.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>  \$75 per participant  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>YOUTH SPORTS PROGRAMS</b>					<b>REFERENCE NO.</b> <b>PR-07500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>768</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$65.97	768	\$50,665	
YOUTH SPORTS	COORDINATOR	35%	0.75	\$111.45	768	\$85,597	
YOUTH SPORTS	HOURLY SALARIES/TEMP	\$76,137	5.68	\$220.90	768	\$169,648	
YOUTH SPORTS		Uniforms	0.00	\$28.47	768	\$21,865	
YOUTH SPORTS		Contract Services	0.00	\$22.66	768	\$17,403	
		<b>TYPE SUBTOTAL</b>	<b>6.43</b>	<b>\$449.45</b>		<b>\$345,177</b>	
<b>TOTALS</b>			<b>6.43</b>	<b>\$449.45</b>		<b>\$345,177</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BATTING CAGES</b>		<b>REFERENCE NO.</b> <b>PR-07520</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Providing batting cages to the community.			
<b>CURRENT FEE STRUCTURE</b>  \$2 for 15 pitches  Rental: Single Cage Resident - \$25 per hour, 2 hour minimum Single Cage Non-Resident - \$30 per hour, 2 hour minimum All Cages Resident - \$60 per hour, 2 hour minimum All Cages Non-Resident - \$80 per hour, 2 hour minimum			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1.37</b>	<b>TOTAL REVENUE:</b>	<b>\$735</b>
<b>UNIT COST:</b>	<b>\$118.29</b>	<b>TOTAL COST:</b>	<b>\$63,403</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(116.92)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(62,668)</b>
<b>TOTAL UNITS:</b>	<b>536</b>	<b>PCT. COST RECOVERY:</b>	<b>1.16%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 5%</b>  \$2 for 15 pitches  Rental: Single Cage Resident - \$30 per hour, 2 hour minimum Single Cage Non-Resident - \$35 per hour, 2 hour minimum All Cages Resident - \$65 per hour, 2 hour minimum All Cages Non-Resident - \$85 per hour, 2 hour minimum  See Appendix D for cost recovery detail			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>BATTING CAGES</b>					<b>REFERENCE NO.</b> <b>PR-07520</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>536</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
RIVERA PARK BATTING	COORDINATOR	5%	0.15	\$22.13	536	\$11,863	
RIVERA PARK BATTING	HOURLY SALARIES/TEMP	\$22,620	2.43	\$90.71	536	\$48,620	
RIVERA PARK BATTING		Equipment Maint	0.00	\$1.35	536	\$724	
RIVERA PARK BATTING		Departmentl Supplies	0.00	\$4.10	536	\$2,198	
<b>TYPE SUBTOTAL</b>			<b>2.58</b>	<b>\$118.29</b>		<b>\$63,404</b>	
<b>TOTALS</b>			<b>2.58</b>	<b>\$118.29</b>		<b>\$63,404</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>ADULT SPORTS PROGRAMS</b>		<b>REFERENCE NO.</b> <b>PR-07530</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> TEAM	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Operating various adult sports programs coordinated by the City.			
<b>CURRENT FEE STRUCTURE</b>  Go-Getters League - \$60 per participant per year ELI Basketball League - 30% of revenues MLS Softball League - 20% of revenues			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$326.98</b>	<b>TOTAL REVENUE:</b>	<b>\$41,853</b>
<b>UNIT COST:</b>	<b>\$1,067.72</b>	<b>TOTAL COST:</b>	<b>\$136,668</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(740.74)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(94,815)</b>
<b>TOTAL UNITS:</b>	<b>128</b>	<b>PCT. COST RECOVERY:</b>	<b>30.62%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 65%</b>			
Go-Getters League - \$60 per participant per year ELI Basketball League - 30% of revenues MLS Softball League - 20% of revenues  See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>ADULT SPORTS PROGRAMS</b>					<b>REFERENCE NO.</b> <b>PR-07530</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>128</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$59.48	128	\$7,613	
REC FACILITIES & PROC		Go Getters Field Mnt	0.00	\$164.98	128	\$21,117	
ADULT SPORTS	COORDINATOR	30%	3.86	\$541.60	128	\$69,325	
ADULT SPORTS	HOURLY SALARIES/TEMP	\$14,446	6.41	\$235.11	128	\$30,094	
ADULT SPORTS		Departmentl Supplies	0.00	\$36.41	128	\$4,660	
ADULT SPORTS		Contracted Services	0.00	\$22.09	128	\$2,828	
ADULT SPORTS		Small Tools & Equip	0.00	\$3.22	128	\$412	
ADULT SPORTS		Uniforms	0.00	\$4.83	128	\$618	
<b>TYPE SUBTOTAL</b>			<b>10.26</b>	<b>\$1,067.72</b>		<b>\$136,668</b>	
<b>TOTALS</b>			<b>10.26</b>	<b>\$1,067.72</b>		<b>\$136,668</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>RECREATION FACILITY RENTAL</b>		<b>REFERENCE NO.</b> <b>PR-07800</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> RENTAL	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Maintaining and operating Recreation facilities for use by schools and non-profit community groups.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$170.93</b>	<b>TOTAL REVENUE:</b>	<b>\$7,350</b>
<b>UNIT COST:</b>	<b>\$2,459.91</b>	<b>TOTAL COST:</b>	<b>\$105,776</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,288.98)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(98,426)</b>
<b>TOTAL UNITS:</b>	<b>43</b>	<b>PCT. COST RECOVERY:</b>	<b>6.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Appendix D for cost recovery detail			

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<b>SERVICE</b> <b>RECREATION FACILITY RENTAL</b>					<b>REFERENCE NO.</b> <b>PR-07800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>43</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC		Facility Maintenance	0.00	\$2,459.91	43	\$105,776	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$2,459.91</b>		<b>\$105,776</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$2,459.91</b>		<b>\$105,776</b>	

**CITY OF PICO RIVERA  
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<b>SERVICE</b> <b>BALLFIELD RENTAL</b>		<b>REFERENCE NO.</b> <b>PR-07850</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> N/A	<b>SERVICE RECIPIENT</b> Resident/Non-resident	
<b>DESCRIPTION OF SERVICE</b>  Rental of a ballfield for recreation use to non-profit groups, leagues, and schools.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$167,779.00</b>	<b>TOTAL COST:</b>	<b>\$335,558</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(167,779.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(335,558)</b></u>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
See Appendix D for cost recovery detail			

**CITY OF PICO RIVERA  
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<b>SERVICE</b> <b>BALLFIELD RENTAL</b>					<b>REFERENCE NO.</b> <b>PR-07850</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
REC FACILITIES & PROC	COORDINATOR	15% Of 1	123.42	\$17,202.85	2	\$34,406	
REC FACILITIES & PROC		El Rancho HS	0.00	\$893.50	2	\$1,787	
REC FACILITIES & PROC		RBA	0.00	\$25,205.00	2	\$50,410	
REC FACILITIES & PROC		Pico Boys	0.00	\$1,092.50	2	\$2,185	
REC FACILITIES & PROC		Pico Fastpitch	0.00	\$19,867.50	2	\$39,735	
REC FACILITIES & PROC		Baseball Academy	0.00	\$20,852.00	2	\$41,704	
REC FACILITIES & PROC		AYSO	0.00	\$25,834.00	2	\$51,668	
REC FACILITIES & PROC		Dons	0.00	\$3,939.00	2	\$7,878	
REC FACILITIES & PROC		MLS	0.00	\$28,697.00	2	\$57,394	
REC FACILITIES & PROC		Pony	0.00	\$24,195.50	2	\$48,391	
<b>TYPE SUBTOTAL</b>			<b>123.42</b>	<b>\$167,778.85</b>		<b>\$335,558</b>	
<b>TOTALS</b>			<b>123.42</b>	<b>\$167,779.00</b>		<b>\$335,558</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>COMMUNITY GARDENS</b>		<b>REFERENCE NO.</b> <b>PR-07900</b>	
<b>PRIMARY DEPARTMENT</b> PARKS & REC. SVCS	<b>UNIT OF SERVICE</b> PARTICIPANT	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Coordinating, supervising and maintaining community gardens.			
<b>CURRENT FEE STRUCTURE</b>  18' x 22' plots: \$60 per year per senior resident \$80 per year per adult resident \$95 per year per adult non-resident 8.5' x 22' plots: \$50 per year per senior resident \$75 per year per adult resident \$85 per year per adult non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$51.57</b>	<b>TOTAL REVENUE:</b>	<b>\$3,507</b>
<b>UNIT COST:</b>	<b>\$216.76</b>	<b>TOTAL COST:</b>	<b>\$14,740</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(165.19)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(11,233)</b>
<b>TOTAL UNITS:</b>	<b>68</b>	<b>PCT. COST RECOVERY:</b>	<b>23.79%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 55%</b>  18' x 22' plots: \$80 per year per senior resident \$120 per year per adult resident \$150 per year per adult non-resident 8.5' x 22' plots: \$80 per year per senior resident \$120 per year per adult resident \$150 per year per adult non-resident  See Appendix D for cost recovery detail			



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>COMMUNITY GARDENS</b>				<b>REFERENCE NO.</b> <b>PR-07900</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>68</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
SPECIAL EVENTS	SUPV - PARKS & REC	5%	1.21	\$216.77	68	\$14,740
		<b>TYPE SUBTOTAL</b>	<b>1.21</b>	<b>\$216.77</b>		<b>\$14,740</b>
<b>TOTALS</b>			<b>1.21</b>	<b>\$216.76</b>		<b>\$14,740</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>VEHICLE IMPOUND RELEASE</b>		<b>REFERENCE NO.</b> <b>PS-06400</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b> Resident/Non-Resident	
<b>DESCRIPTION OF SERVICE</b>  Release of impounded vehicle from public property.			
<b>CURRENT FEE STRUCTURE</b>  \$276 per vehicle prior to release of vehicle, plus towing costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$276.00</b>	<b>TOTAL REVENUE:</b>	<b>\$27,600</b>
<b>UNIT COST:</b>	<b>\$233.10</b>	<b>TOTAL COST:</b>	<b>\$23,310</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$42.90</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$4,290</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>118.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$235 per vehicle prior to release of vehicle, plus towing costs			

October 4, 2023

**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>VEHICLE IMPOUND RELEASE</b>				<b>REFERENCE NO.</b> <b>PS-06400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
UTILITY BILLING	ACCOUNT CLERK II		0.33	\$36.64	100	\$3,664
PARKING ENFORCE	COORDINATOR		0.08	\$10.46	100	\$1,046
PARKING ENFORCE	PARKING ENF OFFICER	Towing	1.50	\$159.37	100	\$15,937
PARKING ENFORCE	SECRETARY		0.25	\$26.62	100	\$2,662
<b>TYPE SUBTOTAL</b>			<b>2.16</b>	<b>\$233.09</b>		<b>\$23,310</b>
<b>TOTALS</b>			<b>2.16</b>	<b>\$233.10</b>		<b>\$23,310</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE ABATEMENT PROGR</b>		<b>REFERENCE NO.</b> <b>PS-06410</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Removing vehicles deemed to be inoperative from private property under the provisions of PRMC 8.20.130.			
<b>CURRENT FEE STRUCTURE</b>  \$1,010 per vehicle plus towing costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,010.00</b>	<b>TOTAL REVENUE:</b>	<b>\$80,800</b>
<b>UNIT COST:</b>	<b>\$1,131.13</b>	<b>TOTAL COST:</b>	<b>\$90,490</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(121.13)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,690)</b>
<b>TOTAL UNITS:</b>	<b>80</b>	<b>PCT. COST RECOVERY:</b>	<b>89.29%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,130 per vehicle plus towing costs			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE ABATEMENT PROGR</b>				<b>REFERENCE NO.</b> <b>PS-06410</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>80</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
UTILITY BILLING	ACCOUNT CLERK II		0.17	\$18.88	80	\$1,510
PARKING ENFORCE	COORDINATOR		2.00	\$261.56	80	\$20,925
PARKING ENFORCE	PARKING ENF OFFICER		5.00	\$531.25	80	\$42,500
PARKING ENFORCE	SECRETARY		3.00	\$319.44	80	\$25,555
		<b>TYPE SUBTOTAL</b>	<b>10.17</b>	<b>\$1,131.13</b>		<b>\$90,490</b>
<b>TOTALS</b>			<b>10.17</b>	<b>\$1,131.13</b>		<b>\$90,490</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE TIME EXT REVIEW</b>		<b>REFERENCE NO.</b> <b>PS-06420</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a time extension of an Inoperative Vehicle Abatement process.			
<b>CURRENT FEE STRUCTURE</b>  \$29 per application.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$29.00</b>	<b>TOTAL REVENUE:</b>	<b>\$348</b>
<b>UNIT COST:</b>	<b>\$26.58</b>	<b>TOTAL COST:</b>	<b>\$319</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$2.42</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$29</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>109.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per application.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOPERATIVE VEHICLE TIME EXT REVIEW</b>					<b>REFERENCE NO.</b> <b>PS-06420</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKING ENFORCE	SECRETARY		0.25	\$26.63	12	\$320	
		TYPE SUBTOTAL	0.25	\$26.63		\$320	
<b>TOTALS</b>			<b>0.25</b>	<b>\$26.67</b>		<b>\$320</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOP VEHICLE REQ FOR ADMIN REVIEW</b>		<b>REFERENCE NO.</b> <b>PS-06430</b>
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Resident/Business
<b>DESCRIPTION OF SERVICE</b>  Processing an application for an administrative hearing on an impounded vehicle.		
<b>CURRENT FEE STRUCTURE</b>  \$268 per application.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$268.00</b>	<b>TOTAL REVENUE:</b> <b>\$268</b>
<b>UNIT COST:</b>	<b>\$237.00</b>	<b>TOTAL COST:</b> <b>\$237</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$31.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$31</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>113.08%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$235 per application.		

October 4, 2023



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INOP VEHICLE REQ FOR ADMIN REVIEW</b>					<b>REFERENCE NO.</b> <b>PS-06430</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
PARKING ENFORCE	COORDINATOR		1.00	\$130.88	1	\$131	
PARKING ENFORCE	SECRETARY		1.00	\$106.57	1	\$107	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$237.45</b>		<b>\$237</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$237.00</b>		<b>\$237</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RESIDENT PARKING PERMIT</b>		<b>REFERENCE NO.</b> <b>PS-06440</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC SAFETY	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Issuance of a permit to a verified resident to park a vehicle on a city street in specified areas.			
<b>CURRENT FEE STRUCTURE</b>  \$36 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$36.00</b>	<b>TOTAL REVENUE:</b>	<b>\$10,440</b>
<b>UNIT COST:</b>	<b>\$26.62</b>	<b>TOTAL COST:</b>	<b>\$7,720</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$9.38</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,720</b>
<b>TOTAL UNITS:</b>	<b>290</b>	<b>PCT. COST RECOVERY:</b>	<b>135.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$36 per permit			

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**CITY OF PICO RIVERA  
 COST DETAIL WORKSHEET  
 FY 2022/23**

<b>SERVICE</b> <b>RESIDENT PARKING PERMIT</b>					<b>REFERENCE NO.</b> <b>PS-06440</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>290</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKING ENFORCE	SECRETARY		0.25	\$26.62	290	\$7,720	
		TYPE SUBTOTAL	0.25	\$26.62		\$7,720	
<b>TOTALS</b>			<b>0.25</b>	<b>\$26.62</b>		<b>\$7,720</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PUBLIC IMPROVEMENT PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>PW-04000</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a street improvement plan by an engineer-of-work for construction approval.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$2,325 \$50,001-\$150,000 - \$2,341 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$3,128 plus 1.75% of the amount over \$150,000 \$300,001-\$1,000,000 - \$6,161 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$12,189 plus 0.75% of the amount over \$1,000,000  Plus 10% of the original fee for each plan check after the third plan check			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3,571.56</b>	<b>TOTAL REVENUE:</b>	<b>\$57,145</b>
<b>UNIT COST:</b>	<b>\$3,158.13</b>	<b>TOTAL COST:</b>	<b>\$50,530</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$413.43</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$6,615</b>
<b>TOTAL UNITS:</b>	<b>16</b>	<b>PCT. COST RECOVERY:</b>	<b>113.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$2,065 \$50,001-\$150,000 - \$2,065 plus 0.70% of the amount over \$50,000 \$150,001-\$300,000 - \$2,765 plus 1.80% of the amount over \$150,000 \$300,001-\$1,000,000 - \$5,465 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$10,715 plus 0.75% of the amount over \$1,000,000  Plus 10% of the original fee for each plan check after the third plan check			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

SERVICE <b>PUBLIC IMPROVEMENT PLAN CHECK</b>					REFERENCE NO. <b>PW-04000</b>		
NOTE Unit Costs are an Average of Total Units					TOTAL UNITS <b>16</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER	\$50,000	1.50	\$346.12	10	\$3,461	
ENGINEERING	ASST ENGINEER	\$50,000	8.50	\$1,427.23	10	\$14,272	
ENGINEERING	COUNTER SVCS REPR	\$50,000	1.50	\$157.29	10	\$1,573	
ENGINEERING	DIR OF PUBLIC WORKS	\$50,000	0.50	\$135.08	10	\$1,351	
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$2,065.72</b>		<b>\$20,657</b>	
ENGINEERING	ASST CITY ENGINEER	\$150,000	2.00	\$461.55	3	\$1,385	
ENGINEERING	ASST ENGINEER	\$150,000	12.00	\$2,014.92	3	\$6,045	
ENGINEERING	COUNTER SVCS REPR	\$150,000	1.50	\$157.30	3	\$472	
ENGINEERING	DIR OF PUBLIC WORKS	\$150,000	0.50	\$135.08	3	\$405	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$2,768.85</b>		<b>\$8,307</b>	
ENGINEERING	ASST CITY ENGINEER	\$300,000	4.00	\$922.95	2	\$1,846	
ENGINEERING	ASSOC/SR ENGINEER	\$300,000	21.00	\$4,107.57	2	\$8,215	
ENGINEERING	COUNTER SVCS REPR	\$300,000	1.50	\$157.29	2	\$315	
ENGINEERING	DIR OF PUBLIC WORKS	\$300,000	1.00	\$270.16	2	\$540	
		<b>TYPE SUBTOTAL</b>	<b>27.50</b>	<b>\$5,457.97</b>		<b>\$10,916</b>	
ENGINEERING	ASST CITY ENGINEER	\$1 Million	6.00	\$1,384.65	1	\$1,385	
ENGINEERING	ASSOC/SR ENGINEER	\$1 Million	43.00	\$8,410.82	1	\$8,411	
ENGINEERING	COUNTER SVCS REPR	\$1 Million	3.00	\$314.58	1	\$315	
ENGINEERING	DIR OF PUBLIC WORKS	\$1 Million	2.00	\$540.31	1	\$540	
		<b>TYPE SUBTOTAL</b>	<b>54.00</b>	<b>\$10,650.36</b>		<b>\$10,650</b>	
<b>TOTALS</b>			<b>109.50</b>	<b>\$3,158.13</b>		<b>\$50,530</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PUBLIC IMPROVEMENT INSPECTION</b>		<b>REFERENCE NO.</b> <b>PW-04001</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the construction of street improvements for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$616 \$50,001-\$150,000 - \$620 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$1,418 plus 0.4% of the amount over \$150,000 \$300,001-\$1,000,000 - \$2,114 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$8,142 plus 0.75% of the amount over \$1,000,000  plus actual costs after the standard number of inspections.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,424.00</b>	<b>TOTAL REVENUE:</b>	<b>\$22,784</b>
<b>UNIT COST:</b>	<b>\$1,826.75</b>	<b>TOTAL COST:</b>	<b>\$29,228</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(402.75)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,444)</b>
<b>TOTAL UNITS:</b>	<b>16</b>	<b>PCT. COST RECOVERY:</b>	<b>77.95%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$50,000 - \$795 \$50,001-\$150,000 - \$795 plus 1.19% of the amount over \$50,000 \$150,001-\$300,000 - \$1,985 plus 1.36% of the amount over \$150,000 \$300,001-\$1,000,000 - \$4,025 plus 0.46% of the amount over \$300,000 \$1,000,001+ = \$7,245 plus 0.46% of the amount over \$1,000,000  plus actual costs after the standard number of inspections.			

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>				<b>REFERENCE NO.</b>		
<b>PUBLIC IMPROVEMENT INSPECTION</b>				<b>PW-04001</b>		
<b>NOTE</b>				<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units				<b>16</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	COUNTER SVCS REPR	\$50,000	1.00	\$104.86	10	\$1,049
ENGINEERING	PW INSPECTOR	\$50,000	4.00	\$689.81	10	\$6,898
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$794.67</b>		<b>\$7,947</b>
ENGINEERING	ASSOC/SR ENGINEER	\$150,000	2.00	\$391.18	3	\$1,174
ENGINEERING	COUNTER SVCS REPR	\$150,000	2.00	\$209.72	3	\$629
ENGINEERING	PW INSPECTOR	\$150,000	8.00	\$1,379.60	3	\$4,139
<b>TYPE SUBTOTAL</b>			<b>12.00</b>	<b>\$1,980.50</b>		<b>\$5,942</b>
ENGINEERING	ASST CITY ENGINEER	\$300,000	2.00	\$461.55	2	\$923
ENGINEERING	ASSOC/SR ENGINEER	\$300,000	2.00	\$391.18	2	\$782
ENGINEERING	COUNTER SVCS REPR	\$300,000	4.00	\$419.44	2	\$839
ENGINEERING	PW INSPECTOR	\$300,000	16.00	\$2,759.17	2	\$5,518
<b>TYPE SUBTOTAL</b>			<b>24.00</b>	<b>\$4,031.34</b>		<b>\$8,063</b>
ENGINEERING	ASST CITY ENGINEER	\$1 Million	3.00	\$692.17	1	\$692
ENGINEERING	ASSOC/SR ENGINEER	\$1 Million	4.00	\$782.36	1	\$782
ENGINEERING	COUNTER SVCS REPR	\$1 Million	6.00	\$629.16	1	\$629
ENGINEERING	PW INSPECTOR	\$1 Million	30.00	\$5,173.50	1	\$5,174
<b>TYPE SUBTOTAL</b>			<b>43.00</b>	<b>\$7,277.19</b>		<b>\$7,277</b>
<b>TOTALS</b>			<b>84.00</b>	<b>\$1,826.75</b>		<b>\$29,228</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>PW-04040</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a water, sewer, and storm drain improvement plans by an engineer-of-work for installation approval.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$25,000 - \$376 \$25,001-\$50,000 - \$695 \$50,001-\$100,000 - \$855 \$100,001-\$150,000 - \$1,013 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs  Plus 10% of the original fee for each plan check after the third plan check			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$743.60</b>	<b>TOTAL REVENUE:</b>	<b>\$3,718</b>
<b>UNIT COST:</b>	<b>\$822.00</b>	<b>TOTAL COST:</b>	<b>\$4,110</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(78.40)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(392)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>90.46%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$25,000 - \$630 \$25,001-\$50,000 - \$820 \$50,001-\$100,000 - \$1,015 \$100,001-\$150,000 - \$1,205 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs  Plus 10% of the original fee for each plan check after the third plan check			

October 4, 2023



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>PW-04040</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.44	5	\$262	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$52.44</b>		<b>\$262</b>	
WATER OPS & RES	UTILITIES MANAGER	\$5,000	2.00	\$384.72	1	\$385	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$384.72</b>		<b>\$385</b>	
WATER OPS & RES	UTILITIES MANAGER	\$25,000	3.00	\$577.24	1	\$577	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$577.24</b>		<b>\$577</b>	
WATER OPS & RES	UTILITIES MANAGER	\$50,000	4.00	\$769.44	1	\$769	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$769.44</b>		<b>\$769</b>	
WATER OPS & RES	UTILITIES MANAGER	\$100,000	5.00	\$961.96	1	\$962	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$961.96</b>		<b>\$962</b>	
WATER OPS & RES	UTILITIES MANAGER	\$150,000	6.00	\$1,154.16	1	\$1,154	
		<b>TYPE SUBTOTAL</b>	<b>6.00</b>	<b>\$1,154.16</b>		<b>\$1,154</b>	
<b>TOTALS</b>			<b>20.50</b>	<b>\$822.00</b>		<b>\$4,110</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE INSPECT</b>		<b>REFERENCE NO.</b> <b>PW-04045</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the construction of water, sewer, and storm drain improvements for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Fees based on the valuation of the construction:  \$0-\$5,000 - \$342 \$5,001-\$25,000 - \$1,021 \$25,001-\$50,000 - \$2,034 \$50,001-\$100,000 - \$2,713 \$100,001-\$150,000 - \$3,392 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,900.40</b>	<b>TOTAL REVENUE:</b>	<b>\$9,502</b>
<b>UNIT COST:</b>	<b>\$2,453.20</b>	<b>TOTAL COST:</b>	<b>\$12,266</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(552.80)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,764)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>77.47%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fees based on the valuation of the construction:  \$0-\$5,000 - \$440 \$5,001-\$25,000 - \$1,315 \$25,001-\$50,000 - \$2,630 \$50,001-\$100,000 - \$3,505 \$100,001-\$150,000 - \$4,380 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER/SEWER/SD IMPROVE INSPECT</b>					<b>REFERENCE NO.</b> <b>PW-04045</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$5,000	2.00	\$438.06	1	\$438	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$438.06</b>		<b>\$438</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$25,000	6.00	\$1,314.17	1	\$1,314	
		<b>TYPE SUBTOTAL</b>	<b>6.00</b>	<b>\$1,314.17</b>		<b>\$1,314</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$50,000	12.00	\$2,628.34	1	\$2,628	
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$2,628.34</b>		<b>\$2,628</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$100,000	16.00	\$3,504.81	1	\$3,505	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$3,504.81</b>		<b>\$3,505</b>	
WATER ADMIN	SR WATER SUPERIVSOR	\$150,000	20.00	\$4,380.92	1	\$4,381	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$4,380.92</b>		<b>\$4,381</b>	
<b>TOTALS</b>			<b>56.00</b>	<b>\$2,453.20</b>		<b>\$12,266</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STORM WATER MITIGATION PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>PW-04050</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing a Storm Water Mitigation Plan (SWMP) and Stormwater Pollution Prevention Plan (SWPPP) for compliance with Federal and State NPDES Storm Water requirements.			
<b>CURRENT FEE STRUCTURE</b>  \$3,937 per plan plus any costs of the NPDES Consultant.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,937.00</b>	<b>TOTAL REVENUE:</b>	<b>\$59,055</b>
<b>UNIT COST:</b>	<b>\$3,540.40</b>	<b>TOTAL COST:</b>	<b>\$53,106</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$396.60</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$5,949</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>111.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,540 per plan plus any costs of the NPDES Consultant.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STORM WATER MITIGATION PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>PW-04050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		4.00	\$923.00	15	\$13,845	
ENGINEERING	ASSOC/SR ENGINEER		12.00	\$2,347.20	15	\$35,208	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	15	\$4,053	
<b>TYPE SUBTOTAL</b>			<b>17.00</b>	<b>\$3,540.37</b>		<b>\$53,106</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$3,540.40</b>		<b>\$53,106</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DRAINAGE/SEWER STUDY REVIEW/APPROV.</b>		<b>REFERENCE NO.</b> <b>PW-04060</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a drainage study in a particular tributary area due to a specific development. Requires a Grading Plan and a Street Improvement Plan Check (PW-04000).			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,800.00</b>	<b>TOTAL REVENUE:</b>	<b>\$57,000</b>
<b>UNIT COST:</b>	<b>\$3,810.53</b>	<b>TOTAL COST:</b>	<b>\$57,158</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(10.53)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(158)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>99.72%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DRAINAGE/SEWER STUDY REVIEW/APPROV.</b>					<b>REFERENCE NO.</b> <b>PW-04060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		4.00	\$923.00	15	\$13,845	
ENGINEERING	ASSOC/SR ENGINEER		12.00	\$2,347.20	15	\$35,208	
ENGINEERING	DIR OF PUBLIC WORKS		2.00	\$540.34	15	\$8,105	
<b>TYPE SUBTOTAL</b>			<b>18.00</b>	<b>\$3,810.54</b>		<b>\$57,158</b>	
<b>TOTALS</b>			<b>18.00</b>	<b>\$3,810.53</b>		<b>\$57,158</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEWER AREA STUDY REVIEW/APPROVAL</b>		<b>REFERENCE NO.</b> <b>PW-04070</b>
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Processing an application for a study of the impact on sewage treatment capacity in a particular area due to a particular development.		
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		

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COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SEWER AREA STUDY REVIEW/APPROVAL</b>					<b>REFERENCE NO.</b> <b>PW-04070</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER	T&M	0.00	\$0.00	5	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RIGHT-OF-WAY DEBRIS CLEANUP</b>		<b>REFERENCE NO.</b> <b>PW-04080</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Recovery of City costs for a cleanup of a debris incident occurring within the public property or right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,500</b>
<b>UNIT COST:</b>	<b>\$1,259.67</b>	<b>TOTAL COST:</b>	<b>\$7,558</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(9.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(58)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>99.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RIGHT-OF-WAY DEBRIS CLEANUP</b>					<b>REFERENCE NO.</b> <b>PW-04080</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	6	\$1,621	
ENGINEERING	PW INSPECTOR		2.00	\$344.90	6	\$2,069	
STREET MAINT	MAINT CREW LEADER		2.00	\$297.40	6	\$1,784	
STREET MAINT	MAINT WORKER I		4.00	\$347.09	6	\$2,083	
<b>TYPE SUBTOTAL</b>			<b>9.00</b>	<b>\$1,259.56</b>		<b>\$7,557</b>	
<b>TOTALS</b>			<b>9.00</b>	<b>\$1,259.50</b>		<b>\$7,557</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> T.U.P.-PARADE/CARNIVAL/GENERAL		<b>REFERENCE NO.</b> PW-04090	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Business/Comm. Group	
<b>DESCRIPTION OF SERVICE</b>  Reviewing an outside activity of short duration for commercial or non-commercial purposes, such as a parade on a public roadway or a carnival.			
<b>CURRENT FEE STRUCTURE</b>  \$1,437 per application  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$1,437.00	<b>TOTAL REVENUE:</b>	\$8,622
<b>UNIT COST:</b>	\$1,526.33	<b>TOTAL COST:</b>	\$9,158
<b>UNIT PROFIT (SUBSIDY):</b>	\$(89.33)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(536)
<b>TOTAL UNITS:</b>	6	<b>PCT. COST RECOVERY:</b>	94.15%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,525 per application  No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>T.U.P.-PARADE/CARNIVAL/GENERAL</b>					<b>REFERENCE NO.</b> <b>PW-04090</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.50	6	\$2,769
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	6	\$629
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	6	\$1,621
ENGINEERING	PW INSPECTOR	+ Flyer Witness	4.00	\$689.80	6	\$4,139
		<b>TYPE SUBTOTAL</b>	<b>8.00</b>	<b>\$1,526.33</b>		<b>\$9,158</b>
<b>TOTALS</b>			<b>8.00</b>	<b>\$1,526.33</b>		<b>\$9,158</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW/MODIF TRAFFIC SIGNAL INSPECTION</b>		<b>REFERENCE NO.</b> <b>PW-04100</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PROJECT	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Inspection of a traffic signal improvement.			
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,550</b>
<b>UNIT COST:</b>	<b>\$3,573.00</b>	<b>TOTAL COST:</b>	<b>\$3,573</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(23.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(23)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>99.36%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW/MODIF TRAFFIC SIGNAL INSPECTION</b>					<b>REFERENCE NO.</b> <b>PW-04100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASSOC/SR ENGINEER		18.00	\$3,520.80	1	\$3,521	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.47	1	\$52	
ENGINEERING	PW INSPECTOR	Consult + SFS Inspec	0.00	\$0.00	1	\$0	
<b>TYPE SUBTOTAL</b>			<b>18.50</b>	<b>\$3,573.27</b>		<b>\$3,573</b>	
<b>TOTALS</b>			<b>18.50</b>	<b>\$3,573.00</b>		<b>\$3,573</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STREET VACATION REQUEST PROCESSING</b>		<b>REFERENCE NO.</b> <b>PW-04200</b>
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Developer
<b>DESCRIPTION OF SERVICE</b>  Perform a technical review of survey plat and related documents, including grant deeds, title reports, and legal description. Also requires Community Development Department review and approval.		
<b>CURRENT FEE STRUCTURE</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$2,700.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$2,691.50</b>	<b>\$5,400</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$8.50</b>	<b>TOTAL COST:</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>\$5,383</b>
		<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$17</b>
		<b>PCT. COST RECOVERY:</b>
		<b>100.32%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.		



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>STREET VACATION REQUEST PROCESSING</b>					<b>REFERENCE NO.</b> <b>PW-04200</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PUBLIC WORKS	EXECUTIVE ASST		1.00	\$101.58	2	\$203	
ENGINEERING	ASST CITY ENGINEER		2.00	\$461.55	2	\$923	
ENGINEERING	ASSOC/SR ENGINEER	Or Consult	10.00	\$1,955.99	2	\$3,912	
ENGINEERING	COUNTER SVCS REPR		1.00	\$104.86	2	\$210	
ENGINEERING	DIR OF PUBLIC WORKS		0.25	\$67.54	2	\$135	
<b>TYPE SUBTOTAL</b>			<b>14.25</b>	<b>\$2,691.52</b>		<b>\$5,383</b>	
<b>TOTALS</b>			<b>14.25</b>	<b>\$2,691.50</b>		<b>\$5,383</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIAL TRAFFIC STUDY</b>		<b>REFERENCE NO.</b> <b>PW-04300</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Conduct a traffic engineering analysis for a request related to: speed, volume, sight distance, or a general pedestrian-vehicular inquiry.			
<b>CURRENT FEE STRUCTURE</b>  Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$42,000</b>
<b>UNIT COST:</b>	<b>\$3,540.33</b>	<b>TOTAL COST:</b>	<b>\$42,484</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(40.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(484)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>98.86%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>SPECIAL TRAFFIC STUDY</b>					<b>REFERENCE NO.</b> <b>PW-04300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		4.00	\$923.00	12	\$11,076	
ENGINEERING	ASSOC/SR ENGINEER		12.00	\$2,347.20	12	\$28,166	
ENGINEERING	DIR OF PUBLIC WORKS		1.00	\$270.17	12	\$3,242	
		<b>TYPE SUBTOTAL</b>	<b>17.00</b>	<b>\$3,540.37</b>		<b>\$42,484</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$3,540.33</b>		<b>\$42,484</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TRAFFIC CONTROL PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>PW-04350</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Reviewing a traffic control plan by an engineer-of-work for construction approval.			
<b>CURRENT FEE STRUCTURE</b>  Residential Street - \$715 per plan plus \$409 per day after the first day Collector/Arterial Street - \$860 per plan plus \$411 per day after the first day Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$752.94</b>	<b>TOTAL REVENUE:</b>	<b>\$64,000</b>
<b>UNIT COST:</b>	<b>\$331.12</b>	<b>TOTAL COST:</b>	<b>\$28,145</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$421.82</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$35,855</b>
<b>TOTAL UNITS:</b>	<b>85</b>	<b>PCT. COST RECOVERY:</b>	<b>227.39%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Residential Street - \$290 per plan Collector/Arterial Street - \$430 per plan Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TRAFFIC CONTROL PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>PW-04350</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>85</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASSOC/SR ENGINEER	Residential	1.00	\$195.60	60	\$11,736	
ENGINEERING	ASST ENGINEER	Residential	0.25	\$41.98	60	\$2,519	
ENGINEERING	COUNTER SVCS REPR	Residential	0.50	\$52.43	60	\$3,146	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$290.01</b>		<b>\$17,400</b>	
ENGINEERING	ASSOC/SR ENGINEER	Arterial	1.50	\$293.40	25	\$7,335	
ENGINEERING	ASST ENGINEER	Arterial	0.50	\$83.96	25	\$2,099	
ENGINEERING	COUNTER SVCS REPR	Arterial	0.50	\$52.43	25	\$1,311	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$429.79</b>		<b>\$10,745</b>	
ENGINEERING	ASSOC/SR ENGINEER	Intersection T&M	0.00	\$0.00	1	\$0	
<b>TYPE SUBTOTAL</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>4.25</b>	<b>\$331.12</b>		<b>\$28,145</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXCAVATION PERMIT ISSUANCE &amp; INSP</b>		<b>REFERENCE NO.</b> <b>PW-04500</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspection of a service and main line excavation. Includes the inspection of all street cuts.			
<b>CURRENT FEE STRUCTURE</b>  \$598 per permit up to 50 linear feet. Actual cost using Fully Burdened Hourly Rates of City staff involved if over 50 linear feet.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$598.00</b>	<b>TOTAL REVENUE:</b>	<b>\$29,900</b>
<b>UNIT COST:</b>	<b>\$397.34</b>	<b>TOTAL COST:</b>	<b>\$19,867</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$200.66</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$10,033</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>150.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Minor - \$395 per permit Other = Actual cost using Fully Burdened Hourly Rates of City staff involved			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXCAVATION PERMIT ISSUANCE &amp; INSP</b>					<b>REFERENCE NO.</b> <b>PW-04500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASSOC/SR ENGINEER	Large Project T&M	0.00	\$0.00	50	\$0	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	50	\$2,622	
ENGINEERING	PW INSPECTOR		2.00	\$344.90	50	\$17,245	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$397.33</b>		<b>\$19,867</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$397.34</b>		<b>\$19,867</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GRADING PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>PW-04550</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> SHEET	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing grading plans to ensure compliance with appropriate codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  cubic yards:  0 to 100 - \$1,288 101 to 1,000 - \$1,387 + \$87 per 100 c.y. 1,001 to 10,000 - \$2,567 + \$339 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  Plus 10% of the original fee for each plan check after the third plan check			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3,472.64</b>	<b>TOTAL REVENUE:</b>	<b>\$76,398</b>
<b>UNIT COST:</b>	<b>\$4,214.14</b>	<b>TOTAL COST:</b>	<b>\$92,711</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(741.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(16,313)</b>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>82.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  cubic yards:  0 to 100 - \$1,130 101 to 1,000 - \$1,130 + \$347 per 100 c.y. 1,001 to 10,000 - \$4,253 + \$330 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  Plus 10% of the original fee for each plan check after the third plan check			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>GRADING PLAN CHECK</b>					<b>PW-04550</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>22</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER	100 CY	1.00	\$230.78	6	\$1,385	
ENGINEERING	ASSOC/SR ENGINEER	100 CY	3.00	\$586.80	6	\$3,521	
ENGINEERING	COUNTER SVCS REPR	100 CY	3.00	\$314.58	6	\$1,887	
		<b>TYPE SUBTOTAL</b>	<b>7.00</b>	<b>\$1,132.16</b>		<b>\$6,793</b>	
ENGINEERING	ASST CITY ENGINEER	1,000 CY	3.00	\$692.27	10	\$6,923	
ENGINEERING	ASSOC/SR ENGINEER	1,000 CY	15.00	\$2,933.99	10	\$29,340	
ENGINEERING	COUNTER SVCS REPR	1,000 CY	6.00	\$629.16	10	\$6,292	
		<b>TYPE SUBTOTAL</b>	<b>24.00</b>	<b>\$4,255.42</b>		<b>\$42,554</b>	
ENGINEERING	ASST CITY ENGINEER	10,000 CY	5.00	\$1,153.78	6	\$6,923	
ENGINEERING	ASSOC/SR ENGINEER	10,000 CY	24.00	\$4,694.40	6	\$28,166	
ENGINEERING	COUNTER SVCS REPR	10,000 CY	8.00	\$838.88	6	\$5,033	
ENGINEERING	DIR OF PUBLIC WORKS	10,000 CY	2.00	\$540.34	6	\$3,242	
		<b>TYPE SUBTOTAL</b>	<b>39.00</b>	<b>\$7,227.40</b>		<b>\$43,364</b>	
<b>TOTALS</b>			<b>70.00</b>	<b>\$4,214.18</b>		<b>\$92,712</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GRADING INSPECTION</b>		<b>REFERENCE NO.</b> <b>PW-04570</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b> Developer	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and inspecting of grading on private property for compliance with approved grading plan.			
<b>CURRENT FEE STRUCTURE</b>  cubic yards:  0 to 100 - \$501 101 to 1,000 - \$501 + \$43 per 100 c.y. 1,001 to 10,000 - \$1,337 + \$346 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  plus actual costs after the standard number of inspections.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,698.91</b>	<b>TOTAL REVENUE:</b>	<b>\$37,376</b>
<b>UNIT COST:</b>	<b>\$1,595.59</b>	<b>TOTAL COST:</b>	<b>\$35,103</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$103.32</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,273</b>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>106.48%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  cubic yards:  0 to 100 - \$395 101 to 1,000 - \$395 + \$83 per 100 c.y. 1,001 to 10,000 - \$1,142 + \$268 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.  plus actual costs after the standard number of inspections.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>GRADING INSPECTION</b>					<b>REFERENCE NO.</b> <b>PW-04570</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>22</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR	100 CY	0.50	\$52.43	6	\$315	
ENGINEERING	PW INSPECTOR	100 CY	2.00	\$344.90	6	\$2,069	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$397.33</b>		<b>\$2,384</b>	
ENGINEERING	COUNTER SVCS REPR	1,000 CY	1.00	\$104.86	10	\$1,049	
ENGINEERING	PW INSPECTOR	1,000 CY	6.00	\$1,034.70	10	\$10,347	
<b>TYPE SUBTOTAL</b>			<b>7.00</b>	<b>\$1,139.56</b>		<b>\$11,396</b>	
ENGINEERING	COUNTER SVCS REPR	10,000 CY	1.00	\$104.86	6	\$629	
ENGINEERING	PW INSPECTOR	10,000 CY	20.00	\$3,449.00	6	\$20,694	
<b>TYPE SUBTOTAL</b>			<b>21.00</b>	<b>\$3,553.86</b>		<b>\$21,323</b>	
<b>TOTALS</b>			<b>30.50</b>	<b>\$1,595.59</b>		<b>\$35,103</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXISTING CURB/GUTTER/SIDEWALK</b>		<b>REFERENCE NO.</b> <b>PW-04600</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspecting re-construction of existing curb, gutter, sidewalk and other fixed public improvements to ensure compliance with current public works construction standards.			
<b>CURRENT FEE STRUCTURE</b>  \$452 per permit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$452.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,520</b>
<b>UNIT COST:</b>	<b>\$224.90</b>	<b>TOTAL COST:</b>	<b>\$2,249</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$227.10</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,271</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>200.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per permit.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>EXISTING CURB/GUTTER/SIDEWALK</b>					<b>REFERENCE NO.</b> <b>PW-04600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	10	\$524	
ENGINEERING	PW INSPECTOR		1.00	\$172.46	10	\$1,725	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$224.89</b>		<b>\$2,249</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$224.90</b>		<b>\$2,249</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONST.PERMIT-NEW CURB,GUTTER,S/W</b>		<b>REFERENCE NO.</b> <b>PW-04700</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit the construction of new curb, gutter, sidewalk and other fixed public improvements to ensure compliance with current public works construction standards.			
<b>CURRENT FEE STRUCTURE</b>  Up to 50 linear feet - \$664 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$664.00</b>	<b>TOTAL REVENUE:</b>	<b>\$9,960</b>
<b>UNIT COST:</b>	<b>\$397.33</b>	<b>TOTAL COST:</b>	<b>\$5,960</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$266.67</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$4,000</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>167.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Up to 50 linear feet - \$395 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONST.PERMIT-NEW CURB,GUTTER,S/W</b>					<b>REFERENCE NO.</b> <b>PW-04700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	15	\$786	
ENGINEERING	PW INSPECTOR		2.00	\$344.90	15	\$5,174	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$397.33</b>		<b>\$5,960</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$397.33</b>		<b>\$5,960</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.		<b>REFERENCE NO.</b> PW-04710	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for construction of an existing driveway approach.			
<b>CURRENT FEE STRUCTURE</b>  \$359 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$359.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,180</b>
<b>UNIT COST:</b>	<b>\$224.90</b>	<b>TOTAL COST:</b>	<b>\$4,498</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$134.10</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,682</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>159.63%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per permit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.</b>					<b>REFERENCE NO.</b> <b>PW-04710</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	20	\$1,049	
ENGINEERING	PW INSPECTOR		1.00	\$172.45	20	\$3,449	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$224.88</b>		<b>\$4,498</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$224.90</b>		<b>\$4,498</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> NEW DRIVEWAY APPROACH CONSTR PERMIT		<b>REFERENCE NO.</b> PW-04720	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for the construction of a new driveway approach.			
<b>CURRENT FEE STRUCTURE</b>  \$598 per permit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$598.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,980</b>
<b>UNIT COST:</b>	<b>\$397.30</b>	<b>TOTAL COST:</b>	<b>\$3,973</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$200.70</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,007</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>150.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$395 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW DRIVEWAY APPROACH CONSTR PERMIT</b>					<b>REFERENCE NO.</b> <b>PW-04720</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	10	\$524	
ENGINEERING	PW INSPECTOR		2.00	\$344.89	10	\$3,449	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$397.32</b>		<b>\$3,973</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$397.30</b>		<b>\$3,973</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD</b>		<b>REFERENCE NO.</b> <b>PW-04740</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspecting the siting of a roll-off dumpster that will temporarily encroach into the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  Residents - No Charge Others - \$143 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$143.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,145</b>
<b>UNIT COST:</b>	<b>\$112.47</b>	<b>TOTAL COST:</b>	<b>\$1,687</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$30.53</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$458</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>127.15%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Residents - No Charge Others - \$115 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD</b>					<b>REFERENCE NO.</b> <b>PW-04740</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.25	\$26.21	15	\$393	
ENGINEERING	PW INSPECTOR		0.50	\$86.22	15	\$1,293	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$112.43</b>		<b>\$1,687</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$112.47</b>		<b>\$1,687</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCROACH - CRANE/CHERRY PICKER</b>		<b>REFERENCE NO.</b> <b>PW-04745</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for inspecting the siting of a crane or cherry-picker that will temporarily encroach into the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$394 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$394.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,880</b>
<b>UNIT COST:</b>	<b>\$224.90</b>	<b>TOTAL COST:</b>	<b>\$4,498</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$169.10</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$3,382</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>175.19%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$225 per permit			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCROACH - CRANE/CHERRY PICKER</b>					<b>REFERENCE NO.</b> <b>PW-04745</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	20	\$1,049	
ENGINEERING	PW INSPECTOR		1.00	\$172.45	20	\$3,449	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$224.88</b>		<b>\$4,498</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$224.90</b>		<b>\$4,498</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PERM ENCROACHMENT-WALL/FENCE/ETC</b>		<b>REFERENCE NO.</b> <b>PW-04750</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for the construction of walls, fences and similar construction that will encroach into the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$433 per permit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$433.00</b>	<b>TOTAL REVENUE:</b>	<b>\$866</b>
<b>UNIT COST:</b>	<b>\$366.50</b>	<b>TOTAL COST:</b>	<b>\$733</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$66.50</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$133</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>118.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$365 per permit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PERM ENCROACHMENT-WALL/FENCE/ETC</b>					<b>REFERENCE NO.</b> <b>PW-04750</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	ASST CITY ENGINEER		0.25	\$57.73	2	\$115	
ENGINEERING	ASST ENGINEER		0.50	\$83.96	2	\$168	
ENGINEERING	COUNTER SVCS REPR		0.50	\$52.43	2	\$105	
ENGINEERING	PW INSPECTOR		1.00	\$172.42	2	\$345	
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$366.54</b>		<b>\$733</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$366.50</b>		<b>\$733</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCR-BLOCK PARTY/STRT CLOSURE</b>		<b>REFERENCE NO.</b> <b>PW-04755</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Resident	
<b>DESCRIPTION OF SERVICE</b>  Processing a permit for the proposed closure of a street for the purpose of a block party.			
<b>CURRENT FEE STRUCTURE</b>  \$490 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$490.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,350</b>
<b>UNIT COST:</b>	<b>\$304.13</b>	<b>TOTAL COST:</b>	<b>\$4,562</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$185.87</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,788</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>161.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$305 per permit			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>TEMP ENCR-BLOCK PARTY/STRT CLOSURE</b>					<b>REFERENCE NO.</b> <b>PW-04755</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	PW INSPECTOR		1.00	\$172.45	15	\$2,587	
ENGINEERING	TECHNICIAN		1.00	\$131.67	15	\$1,975	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$304.12</b>		<b>\$4,562</b>	
<b>TOTALS</b>			<b>2.00</b>	<b>\$304.13</b>		<b>\$4,562</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEWSRACK/BENCH ENCROACHMENT REV.</b>		<b>REFERENCE NO.</b> <b>PW-04800</b>	
<b>PRIMARY DEPARTMENT</b> PW-ENGINEERING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b> Business	
<b>DESCRIPTION OF SERVICE</b>  Inspecting newsrack and advertising benches, which encroach into the public right-of-way, for conformance with the City Code and issuing a temporary encroachment permit.			
<b>CURRENT FEE STRUCTURE</b>  \$155 per permit plus \$100 per newsrack/bench  Impound/Removal - \$450 per newsrack/bench  Appeal: Com & Econ Director - \$475 City Manager - \$600			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,780.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,780</b>
<b>UNIT COST:</b>	<b>\$2,237.00</b>	<b>TOTAL COST:</b>	<b>\$2,237</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(457.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(457)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>79.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$245 per permit plus \$100 per newsrack/bench  Impound/Removal - \$465 per newsrack/bench  Appeal: Com & Econ Director - \$930 City Manager - \$595			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEWSRACK/BENCH ENCROACHMENT REV.</b>					<b>REFERENCE NO.</b> <b>PW-04800</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ENGINEERING	COUNTER SVCS REPR	Permit	1.50	\$157.33	1	\$157	
ENGINEERING	PW INSPECTOR	Permit	0.50	\$86.15	1	\$86	
<b>TYPE SUBTOTAL</b>			<b>2.00</b>	<b>\$243.48</b>		<b>\$243</b>	
ENGINEERING	COUNTER SVCS REPR	Impound	0.42	\$44.05	1	\$44	
ENGINEERING	PW INSPECTOR	Impound	1.75	\$301.75	1	\$302	
ENGINEERING	SECRETARY	Impound	0.67	\$76.23	1	\$76	
STREET MAINT	MAINT WORKER I	Impound	0.50	\$43.49	1	\$43	
<b>TYPE SUBTOTAL</b>			<b>3.34</b>	<b>\$465.52</b>		<b>\$466</b>	
COMM ECON DEV	DIR OF COMM & ECON DEV	Appeal	1.50	\$433.70	1	\$434	
PLANNING	PROJECT PLANNER	Appeal	2.00	\$328.65	1	\$329	
ENGINEERING	SECRETARY	CED Dir Appeal	1.50	\$170.71	1	\$171	
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$933.06</b>		<b>\$933</b>	
CITY MANAGER	CITY MANAGER	Appeal	1.50	\$424.42	1	\$424	
ENGINEERING	SECRETARY	CM Appeal	1.50	\$170.71	1	\$171	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$595.13</b>		<b>\$595</b>	
<b>TOTALS</b>			<b>13.34</b>	<b>\$2,237.00</b>		<b>\$2,237</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PROCESS NEW WATER ACCOUNTS</b>		<b>REFERENCE NO.</b> <b>WA-09100</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> NEW ACCOUNT	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  A one time charge to cover cost of establishing a new account, i.e., turn-on, turn-off or reading meter.			
<b>CURRENT FEE STRUCTURE</b>  \$23 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$23.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,740</b>
<b>UNIT COST:</b>	<b>\$53.12</b>	<b>TOTAL COST:</b>	<b>\$20,186</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(30.12)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(11,446)</b>
<b>TOTAL UNITS:</b>	<b>380</b>	<b>PCT. COST RECOVERY:</b>	<b>43.30%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$53 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PROCESS NEW WATER ACCOUNTS</b>					<b>REFERENCE NO.</b> <b>WA-09100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>380</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH(	ACCOUNT CLERK II		0.17	\$12.60	380	\$4,788	
FINANCE-WATER AUTH(	COORDINATOR		0.33	\$40.52	380	\$15,399	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$53.12</b>		<b>\$20,187</b>	
<b>TOTALS</b>			<b>0.50</b>	<b>\$53.12</b>		<b>\$20,187</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PAY WATER BILL BY PHONE</b>		<b>REFERENCE NO.</b> <b>WA-09125</b>	
<b>PRIMARY DEPARTMENT</b> WATER- FINANCE	<b>UNIT OF SERVICE</b> BILL	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Processing the payment of a water bill by phone at the request of the customer, instead of paying by mail or on-line.			
<b>CURRENT FEE STRUCTURE</b>  \$5 per bill			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5.00</b>	<b>TOTAL REVENUE:</b>	<b>\$750</b>
<b>UNIT COST:</b>	<b>\$12.60</b>	<b>TOTAL COST:</b>	<b>\$1,890</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7.60)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,140)</b>
<b>TOTAL UNITS:</b>	<b>150</b>	<b>PCT. COST RECOVERY:</b>	<b>39.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$13 per bill			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>PAY WATER BILL BY PHONE</b>					<b>REFERENCE NO.</b> <b>WA-09125</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>150</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.17	\$12.60	150	\$1,890	
		<b>TYPE SUBTOTAL</b>	<b>0.17</b>	<b>\$12.60</b>		<b>\$1,890</b>	
		<b>TOTALS</b>	<b>0.17</b>	<b>\$12.60</b>		<b>\$1,890</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW WATER SERVICE INSTALLATION</b>		<b>REFERENCE NO.</b> <b>WA-09210</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> SERVICE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installing meter and service laterals to allow connection to the City's water service system.			
<b>CURRENT FEE STRUCTURE</b>  5/8" - 1" - \$1,961 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,909 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,448.00</b>	<b>TOTAL REVENUE:</b>	<b>\$48,960</b>
<b>UNIT COST:</b>	<b>\$2,457.85</b>	<b>TOTAL COST:</b>	<b>\$49,157</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(9.85)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(197)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>99.60%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  5/8" - 1" - \$1,970 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,925 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW WATER SERVICE INSTALLATION</b>					<b>REFERENCE NO.</b> <b>WA-09210</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH(A) ACCOUNT CLERK II			0.17	\$12.60	20	\$252	
<b>TYPE SUBTOTAL</b>			<b>0.17</b>	<b>\$12.60</b>		<b>\$252</b>	
WATER OPS & RES	WATER SYS OPERATOR I	4 Hours Of 2	8.00	\$878.00	15	\$13,170	
WATER OPS & RES	WATER SYS OPERATOR II	5/8" - 1"	4.00	\$502.80	15	\$7,542	
WATER OPS & RES	WATER SYS OPERATOR III	5/8" - 1"	4.00	\$575.40	15	\$8,631	
<b>TYPE SUBTOTAL</b>			<b>16.00</b>	<b>\$1,956.20</b>		<b>\$29,343</b>	
WATER OPS & RES	WATER SYS OPERATOR I	8 Hours Of 2	16.00	\$1,756.00	5	\$8,780	
WATER OPS & RES	WATER SYS OPERATOR II	1 1/2" - 2"	8.00	\$1,005.64	5	\$5,028	
WATER OPS & RES	WATER SYS OPERATOR III	1 1/2" - 2"	8.00	\$1,150.80	5	\$5,754	
<b>TYPE SUBTOTAL</b>			<b>32.00</b>	<b>\$3,912.44</b>		<b>\$19,562</b>	
<b>TOTALS</b>			<b>48.17</b>	<b>\$2,457.85</b>		<b>\$49,157</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW FIRE SERVICE INSTALLATION</b>		<b>REFERENCE NO.</b> <b>WA-09220</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> SERVICE	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Installing a new fire service or 4 inch domestic service to allow connection to the City's water service system.			
<b>CURRENT FEE STRUCTURE</b>  4" - 6" - \$7,802 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,701 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$9,751.50</b>	<b>TOTAL REVENUE:</b>	<b>\$19,503</b>
<b>UNIT COST:</b>	<b>\$9,793.50</b>	<b>TOTAL COST:</b>	<b>\$19,587</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(42.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(84)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>99.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  4" - 6" - \$7,835 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,750 per service plus the actual cost of parts, supplies, and outside services  or deposit with actual costs as determined by staff.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>NEW FIRE SERVICE INSTALLATION</b>					<b>REFERENCE NO.</b> <b>WA-09220</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH(A) ACCOUNT CLERK II			0.17	\$12.59	2	\$25	
<b>TYPE SUBTOTAL</b>			<b>0.17</b>	<b>\$12.59</b>		<b>\$25</b>	
WATER OPS & RES	WATER SYS OPERATOR I	16 Hours Of 2	32.00	\$3,512.00	1	\$3,512	
WATER OPS & RES	WATER SYS OPERATOR II	4" - 6"	16.00	\$2,011.41	1	\$2,011	
WATER OPS & RES	WATER SYS OPERATOR III	4" - 6"	16.00	\$2,301.60	1	\$2,302	
<b>TYPE SUBTOTAL</b>			<b>64.00</b>	<b>\$7,825.01</b>		<b>\$7,825</b>	
WATER OPS & RES	WATER SYS OPERATOR I	24 Hours Of 2	48.00	\$5,268.00	1	\$5,268	
WATER OPS & RES	WATER SYS OPERATOR II	8" - 10"	24.00	\$3,016.80	1	\$3,017	
WATER OPS & RES	WATER SYS OPERATOR III	8" - 10"	24.00	\$3,452.40	1	\$3,452	
<b>TYPE SUBTOTAL</b>			<b>96.00</b>	<b>\$11,737.20</b>		<b>\$11,737</b>	
<b>TOTALS</b>			<b>160.17</b>	<b>\$9,793.50</b>		<b>\$19,587</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> INSPECTION OF FIRE HYDRANT INSTALL.		<b>REFERENCE NO.</b> WA-09250	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> HYDRANT	<b>SERVICE RECIPIENT</b> Developer/Business/Resident	
<b>DESCRIPTION OF SERVICE</b> Inspection of the installation of a public hydrant to allow connection to the City's water service system.			
<b>CURRENT FEE STRUCTURE</b> \$548 per inspection			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$548.00	<b>TOTAL REVENUE:</b>	\$1,096
<b>UNIT COST:</b>	\$575.50	<b>TOTAL COST:</b>	\$1,151
<b>UNIT PROFIT (SUBSIDY):</b>	\$(27.50)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(55)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	95.22%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$575 per inspection			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>INSPECTION OF FIRE HYDRANT INSTALL.</b>					<b>REFERENCE NO.</b> <b>WA-09250</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER OPS & RES	WATER SYS OPERATOR III		4.00	\$575.40	2	\$1,151	
		TYPE SUBTOTAL	4.00	\$575.40		\$1,151	
<b>TOTALS</b>			<b>4.00</b>	<b>\$575.50</b>		<b>\$1,151</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIRE FLOW TEST</b>		<b>REFERENCE NO.</b> <b>WA-09255</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> TEST	<b>SERVICE RECIPIENT</b> Developer/Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing a fire flow test of a new fire sprinkler system.			
<b>CURRENT FEE STRUCTURE</b>  \$358 per test plus actual cost of water used			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$358.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,592</b>
<b>UNIT COST:</b>	<b>\$365.79</b>	<b>TOTAL COST:</b>	<b>\$8,779</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7.79)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(187)</b>
<b>TOTAL UNITS:</b>	<b>24</b>	<b>PCT. COST RECOVERY:</b>	<b>97.87%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$365 per test plus actual cost of water used			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>FIRE FLOW TEST</b>					<b>REFERENCE NO.</b> <b>WA-09255</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>24</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.17	\$12.60	24	\$302	
WATER OPS & RES	WATER SYS OPERATOR I		1.50	\$164.64	24	\$3,951	
WATER OPS & RES	WATER SYS OPERATOR II		1.50	\$188.55	24	\$4,525	
		<b>TYPE SUBTOTAL</b>	<b>3.17</b>	<b>\$365.79</b>		<b>\$8,779</b>	
<b>TOTALS</b>			<b>3.17</b>	<b>\$365.79</b>		<b>\$8,779</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONSTRUCT (TEMPORARY) WATER METER</b>		<b>REFERENCE NO.</b> <b>WA-09300</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> INSTALLATION	<b>SERVICE RECIPIENT</b> Developer/Business	
<b>DESCRIPTION OF SERVICE</b>  Providing temporary service connection meter rental, repair, replacement, and maintenance for construction use.			
<b>CURRENT FEE STRUCTURE</b>  \$251 for the initial installation plus removal fee; \$126 per move if the meter is relocated.  A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$209.33</b>	<b>TOTAL REVENUE:</b>	<b>\$15,700</b>
<b>UNIT COST:</b>	<b>\$267.11</b>	<b>TOTAL COST:</b>	<b>\$20,033</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(57.78)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,333)</b>
<b>TOTAL UNITS:</b>	<b>75</b>	<b>PCT. COST RECOVERY:</b>	<b>78.37%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$320 for the initial installation plus removal fee; \$160 per move if the meter is relocated.  A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>CONSTRUCT (TEMPORARY) WATER METER</b>					<b>REFERENCE NO.</b> <b>WA-09300</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>75</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER OPS & RES	COUNTER SVCS REPR	Install On/Off	2.00	\$320.52	50	\$16,026	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$320.52</b>		<b>\$16,026</b>	
WATER OPS & RES	COUNTER SVCS REPR	Move	1.00	\$160.27	25	\$4,007	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$160.27</b>		<b>\$4,007</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$267.11</b>		<b>\$20,033</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DELINQUENT WATER SVC TURN ON/OFF</b>		<b>REFERENCE NO.</b> <b>WA-09400</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> TURN OFF/ON	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Processing delinquent water bills, notifying customers of non-payment, discontinuing service, and reconnecting service upon payment.			
<b>CURRENT FEE STRUCTURE</b>  Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed.  Turn On (in addition to other charges or penalties): \$68 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$394 if on same day restoration is requested after 4:00 PM or at any other time.			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$221.95</b>	<b>TOTAL REVENUE:</b>	<b>\$213,074</b>
<b>UNIT COST:</b>	<b>\$106.12</b>	<b>TOTAL COST:</b>	<b>\$101,873</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$115.83</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$111,201</b>
<b>TOTAL UNITS:</b>	<b>960</b>	<b>PCT. COST RECOVERY:</b>	<b>209.16%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed.  Turn On (in addition to other charges or penalties): \$90 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$400 if on same day restoration is requested after 4:00 PM or at any other time.			

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DELINQUENT WATER SVC TURN ON/OFF</b>					<b>REFERENCE NO.</b> <b>WA-09400</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>960</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W Deliquent Bill	0.00	\$0.46	13,400	\$6,145	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.46</b>		<b>\$6,145</b>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W Door Hangers	0.02	\$1.92	3,200	\$6,145	
		<b>TYPE SUBTOTAL</b>	<b>0.02</b>	<b>\$1.92</b>		<b>\$6,145</b>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W Notices	0.01	\$1.31	4,700	\$6,145	
		<b>TYPE SUBTOTAL</b>	<b>0.01</b>	<b>\$1.31</b>		<b>\$6,145</b>	
FINANCE-WATER AUTH(COORDINATOR		1 H/W -Shut Off List	0.05	\$6.40	960	\$6,145	
WATER OPS & RES	COUNTER SVCS REPR	Turn Off	0.25	\$40.06	960	\$38,462	
WATER OPS & RES	COUNTER SVCS REPR	Turn On	0.25	\$40.06	960	\$38,462	
		<b>TYPE SUBTOTAL</b>	<b>0.55</b>	<b>\$86.52</b>		<b>\$83,070</b>	
WATER OPS & RES	WATER SYS OPERATOR I	Ater Hours Turn Off	3.00	\$329.52	1	\$330	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$329.52</b>		<b>\$330</b>	
<b>TOTALS</b>			<b>3.58</b>	<b>\$106.08</b>		<b>\$101,834</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DAMAGE TO WATER METER/LOCK</b>		<b>REFERENCE NO.</b> <b>WA-09500</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b> Resident/Business	
<b>DESCRIPTION OF SERVICE</b>  Inspection of damage to determine extent of required repair. Repair and replacement of the damages.			
<b>CURRENT FEE STRUCTURE</b>  \$11 lock replacement fee \$34 meter removal/re-installation fee \$91 tampering penalty  Damage to Meter - Actual cost incurred by City to repair damages			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$18.53</b>	<b>TOTAL COST:</b>	<b>\$278</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(18.53)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(278)</b>
<b>TOTAL UNITS:</b>	<b>15</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any parts, supplies, or outside costs.			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>DAMAGE TO WATER METER/LOCK</b>					<b>REFERENCE NO.</b> <b>WA-09500</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>15</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH	ACCOUNT CLERK II		0.25	\$18.53	15	\$278	
WATER OPS & RES	WATER SYS OPERATOR II	Time And Materials	0.00	\$0.00	15	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$18.53</b>		<b>\$278</b>	
<b>TOTALS</b>			<b>0.25</b>	<b>\$18.53</b>		<b>\$278</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER RE-READING SERVICE ON REQUEST</b>		<b>REFERENCE NO.</b> <b>WA-09600</b>
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Customer
<b>DESCRIPTION OF SERVICE</b>  Re-read a meter based upon a request from a customer questioning the validity of the original reading.		
<b>CURRENT FEE STRUCTURE</b>  \$74 if prior reading was correct.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$74.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$98.66</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(24.66)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>144</b>	<b>PCT. COST RECOVERY:</b>
		<b>75.01%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100 if prior reading was correct.		



**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER RE-READING SERVICE ON REQUEST</b>					<b>REFERENCE NO.</b> <b>WA-09600</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>144</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH	ACCOUNT CLERK II		0.25	\$18.53	144	\$2,668	
WATER OPS & RES	COUNTER SVCS REPR		0.50	\$80.13	144	\$11,539	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$98.66</b>		<b>\$14,207</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$98.66</b>		<b>\$14,207</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER METER TESTING</b>		<b>REFERENCE NO.</b> <b>WA-09700</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> TEST	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Testing the accuracy of a meter based upon a customer questioning the validity of the meter.			
<b>CURRENT FEE STRUCTURE</b>  \$250 per test to be refunded if the meter was running fast (all size meters).			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$320.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,600</b>
<b>UNIT COST:</b>	<b>\$339.00</b>	<b>TOTAL COST:</b>	<b>\$1,695</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(19.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(95)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>94.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$340 per test to be refunded if the meter was running fast (all size meters).			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER METER TESTING</b>				<b>REFERENCE NO.</b> <b>WA-09700</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.25	\$18.52	5	\$93
WATER OPS & RES	COUNTER SVCS REPR		2.00	\$320.52	5	\$1,603
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$339.04</b>		<b>\$1,695</b>
<b>TOTALS</b>			<b>2.25</b>	<b>\$339.00</b>		<b>\$1,695</b>

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>REQUESTED WATER SERVICE TURN OFF</b>		<b>REFERENCE NO.</b> <b>WA-09980</b>	
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b> Customer	
<b>DESCRIPTION OF SERVICE</b>  Processing an application for temporary turn-off of water service.			
<b>CURRENT FEE STRUCTURE</b>  Courtesy first time turn off for repairs \$39 per second request for turn off After Hours - \$394			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$54.76</b>	<b>TOTAL REVENUE:</b>	<b>\$1,369</b>
<b>UNIT COST:</b>	<b>\$96.48</b>	<b>TOTAL COST:</b>	<b>\$2,412</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(41.72)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,043)</b>
<b>TOTAL UNITS:</b>	<b>25</b>	<b>PCT. COST RECOVERY:</b>	<b>56.76%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Courtesy first time turn off for repairs \$80 per second request for turn off After Hours - \$400			

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**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>REQUESTED WATER SERVICE TURN OFF</b>					<b>REFERENCE NO.</b> <b>WA-09980</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>25</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTHC	ACCOUNT CLERK II		0.25	\$18.53	25	\$463	
WATER OPS & RES	WATER SYS OPERATOR II		0.50	\$62.86	25	\$1,572	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$81.39</b>		<b>\$2,035</b>	
WATER OPS & RES	WATER SYS OPERATOR II	After Hours	3.00	\$377.41	1	\$377	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$377.41</b>		<b>\$377</b>	
<b>TOTALS</b>			<b>3.75</b>	<b>\$96.48</b>		<b>\$2,412</b>	

**CITY OF PICO RIVERA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER CONSUMPTION HISTORY REPORT</b>		<b>REFERENCE NO.</b> <b>WA-09990</b>
<b>PRIMARY DEPARTMENT</b> WATER AUTHORITY	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b> Business
<b>DESCRIPTION OF SERVICE</b>  Providing a report detailing customer water consumption history on request.		
<b>CURRENT FEE STRUCTURE</b>  \$23 per request.		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$23.00</b>	<b>TOTAL REVENUE:</b> <b>\$161</b>
<b>UNIT COST:</b>	<b>\$18.57</b>	<b>TOTAL COST:</b> <b>\$130</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$4.43</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$31</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b> <b>123.85%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20 per request.		

October 4, 2023

**CITY OF PICO RIVERA  
COST DETAIL WORKSHEET  
FY 2022/23**

<b>SERVICE</b> <b>WATER CONSUMPTION HISTORY REPORT</b>					<b>REFERENCE NO.</b> <b>WA-09990</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FINANCE-WATER AUTH	ACCOUNT CLERK II		0.25	\$18.53	7	\$130	
		TYPE SUBTOTAL	0.25	\$18.53		\$130	
<b>TOTALS</b>			<b>0.25</b>	<b>\$18.57</b>		<b>\$130</b>	

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## **APPENDIX C – DETAIL OF BUILDING & SAFETY FEES**

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 BUILDING PERMIT AND PLAN CHECK FEES**

SERVICE	CURRENT FEE	PROPOSED FEE
<b>BUILDING PERMITS:</b>		
Permit issuance	\$46.00	<b>\$61.00</b>
Building Permit Under \$500 Valuation	\$28.00	<b>\$28.00</b>
Building Permit \$501-\$2,000 Valuation	\$29 + \$4.50 for each \$100 over \$500	<b>\$28 + \$5 for each \$100 over \$500</b>
Building Permit \$2,001-\$25,000 Valuation	\$105 + \$16 for each \$1,000 over \$2,000	<b>\$105 + \$18 for each \$1,000 over \$2,000</b>
Building Permit \$25,001-\$50,000 Valuation	\$525 + \$12 for each \$1,000 over \$25,000	<b>\$525 + \$13.50 for each \$1,000 over \$25,000</b>
Building Permit \$50,001-\$100,000 Valuation	\$867 + \$8.50 for each \$1,000 over \$50,000	<b>\$867 + \$9.50 for each \$1,000 over \$50,000</b>
Building Permit \$100,001-\$500,000 Valuation	\$1,351 + \$7 for each \$1,000 over \$100,000	<b>\$1,351 + \$8 for each \$1,000 over \$100,000</b>
Building Permit \$500,001-\$1,000,000 Valuation	\$4,542 + \$6.50 for each \$1,000 over \$500,000	<b>\$4,551 + \$7.50 for each \$1,000 over \$500,000</b>
Building Permit Over \$1,000,000 Valuation	\$8,247 + \$5.25 for each \$1,000 over \$1,000,000	<b>\$8,301 + \$6 for each \$1,000 over \$1,000,000</b>
Building Plan Check - Regular	100% of Bldg Permit Fee	<b>100% of Bldg Permit Fee</b>
Building Plan Check - Expedited	100% of Bldg Permit Fee + 50% Plan Check Fee	<b>100% of Bldg Permit Fee + 50% Plan Check Fee</b>
Other Inspections not specified	Hourly Rate	<b>Hourly Rate</b>
Overtime Inspection	Hourly Rate	<b>Hourly Rate</b>
Additional Plan Review After Second Check	Hourly Rate or Actual Costs	<b>Hourly Rate or Actual Costs</b>
AB 717 Training Surcharge	\$24 per permit	<b>\$24 per permit</b>
<b>Combo Permits:</b>		
Electrical Permit		<b>10% of the Building Permit Fee</b>
Plumbing Permit		<b>10% of the Building Permit Fee</b>
Mechanical Permit		<b>10% of the Building Permit Fee</b>

Note: The Valuation Data Table will be revised annually based on published data by the International Code Council.

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES**

INSPECTOR = \$196.13  
 CSR = \$180.14

	<b>CURRENT FEES</b>	<b>ON-SITE TIME</b>	<b># OF VISITS</b>	<b>TOTAL TIME</b>	<b>TOTAL COST</b>	<b>PROPOSED FEES</b>
<b>ELECTRICAL PERMITS</b>						
Permit Issuance	\$49.00			20	\$60.05	<b>\$60</b>
Swimming Pools	\$74.00	12.5	2	25	\$81.72	<b>\$82</b>
Branch Circuits of 15 & 20 Amp, 120 & 240V Single Phase						
1 - 10 Circuits	\$15.00	5	1	5	\$16.34	<b>\$16</b>
11 - 40 Circuits	\$12.00	4	1	4	\$13.08	<b>\$13</b>
41 - 100 Circuits	\$9.00	3	1	3	\$9.81	<b>\$10</b>
Over 100 Circuits, Per Circuit	\$5.00	2	1	2	\$6.54	<b>\$7</b>
Each Appliance Branch Circuit	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Each Outlet added to Existing Circuits	\$12.00	2	2	4	\$13.08	<b>\$13</b>
Signs - Lighting and Marquees	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Each Additional Sign	\$15.00	2.5	2	5	\$16.34	<b>\$16</b>
Power Apparatus (Ratings in HP, KW, KVA, or KVAR)						
up to 3	\$44.00	15	1	15	\$49.03	<b>\$49</b>
3 - 5	\$52.00	17.5	1	17.5	\$57.20	<b>\$57</b>
5 - 20	\$59.00	20	1	20	\$65.38	<b>\$65</b>
20 - 50	\$66.00	22.5	1	22.5	\$73.55	<b>\$74</b>
50 - 100	\$74.00	25	1	25	\$81.72	<b>\$82</b>
100 +	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Temporary Power Pole for Construction Site	\$44.00	15	1	15	\$49.03	<b>\$49</b>
Each additional Power Pole	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Temporary Generator	\$29.00	10	1	10	\$32.69	<b>\$33</b>
Temporary Lighting	\$29.00	10	1	10	\$32.69	<b>\$33</b>
<del>Installation of Temporary Wiring</del>						
<del>Temporary Wiring Plan check</del>						
Services, Switchboards, Control Centers, & Panels						
up to 600 volts						
up to 200 amps	\$44.00	15	1	15	\$49.03	<b>\$49</b>
201 amps - 600 amps	\$59.00	20	1	20	\$65.38	<b>\$65</b>
601 amps - 1,200 amps	\$74.00	25	1	25	\$81.72	<b>\$82</b>
Over 1,200 amps	\$89.00	30	1	30	\$98.07	<b>\$98</b>
greater than 600 volts	\$118.00	40	1	40	\$130.75	<b>\$131</b>
<del>Trolley/Plug-in Type Busway, per 100 feet</del>						
<del>Annual Electrical Maintenance</del>						
<del>New Maintenance Electrician Permit</del>						
<del>Renewal Maintenance Electrician Permit</del>						
Electrical Release	\$59.00	20	1	20	\$65.38	<b>\$65</b>
Solar System						
SFR 0-10 kW	\$177.00	30	2	60	\$196.13	<b>\$196</b>
SFR 10+ kW	\$266.00	45	2	90	\$294.20	<b>\$294</b>
MFR/Comm/Ind 0-10 kW	\$532.00	45	4	180	\$588.39	<b>\$588</b>
MFR/Comm/Ind each add'l 10 kW up to 150 kW	\$177.00	15	4	60	\$196.13	<b>\$196</b>
MFR/Comm/Ind 150+ kW	Hourly					<b>Hourly</b>
Special Inspector	\$44.00			15	\$45.04	<b>\$45</b>
Inspections not specified/Miscellaneous (per half hour)	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Reinspections	Hourly					<b>Hourly</b>
Stand Alone Electrical Plan Check						<b>100% of Permit</b>

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES**

INSPECTOR = \$196.13  
 CSR = \$180.14

	<b>CURRENT FEES</b>	<b>ON-SITE TIME</b>	<b># OF VISITS</b>	<b>TOTAL TIME</b>	<b>TOTAL COST</b>	<b>PROPOSED FEES</b>
<b>PLUMBING PERMITS</b>						
Permit Issuance	\$49.00			20	\$60.05	<b>\$60</b>
Plumbing Fixtures and Vents (per fixture/vent)	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Repair or Alteration of Drainage or Vent Piping	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Grease Interceptor						
Gravity	\$132.00	15	3	45	\$147.10	<b>\$147</b>
Grease Trap	\$59.00	10	2	20	\$65.38	<b>\$65</b>
<b>Piping</b>						
Repipe (Whole House)	\$89.00	15	2	30	\$98.07	<b>\$98</b>
Main Line Water/Gas Service	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Backflow Protection, per Site Sewer	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Each Additional Connection to Sewer	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Lawn Sprinkler System on any one meter including backflow	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Vacuum Breakers or Backflow Protection Dev.						
1 - 4	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Each additional 5 over 4	\$12.00	4	1	4	\$13.08	<b>\$13</b>
Gas Piping System						
1-5 Outlets	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Each additional 5 over 5	\$17.00	3	2	6	\$19.61	<b>\$20</b>
Rainwater Systems	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Water Heater and Vent or Storage Tank	\$29.00	10	1	10	\$32.69	<b>\$33</b>
Tankless Water Heater	\$44.00	15	1	15	\$49.03	<b>\$49</b>
Solar Collectors, Per System	\$74.00	25	1	25	\$81.72	<b>\$82</b>
1-4						
5+						
Fire Sprinkler System						
SFR	\$118.00	20	2	40	\$130.75	<b>\$131</b>
MFR/Comm/Ind						
1-20 heads	\$177.00	20	3	60	\$196.13	<b>\$196</b>
21-50 heads	\$237.00	20	4	80	\$261.51	<b>\$262</b>
51-100 heads	\$295.00	20	5	100	\$326.88	<b>\$327</b>
100+ heads	Hourly					<b>Hourly</b>
Swimming Pool	\$59.00	10	2	20	\$65.38	<b>\$65</b>
<b>Miscellaneous</b>						<b>\$0</b>
Inspections not specified/Miscellaneous (per half hour)	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Reinspections	Hourly					<b>Hourly</b>
Stand Alone Plumbing Plan Check						<b>100% of Permit</b>

**CITY OF PICO RIVERA  
 BUILDING & SAFETY FEE SCHEDULE  
 MECHANICAL, ELECTRICAL, AND PLUMBING PERMIT FEES**

INSPECTOR = \$196.13  
 CSR = \$180.14

	<b>CURRENT FEES</b>	<b>ON-SITE TIME</b>	<b># OF VISITS</b>	<b>TOTAL TIME</b>	<b>TOTAL COST</b>	<b>PROPOSED FEES</b>
<b>MECHANICAL PERMITS</b>						
Permit Issuance	\$49.00			20	\$60.05	<b>\$60</b>
Forced-Air or Gravity-Type Furnace or Burner						
Up to 100,000 btu	\$44.00	7.5	2	15	\$49.03	<b>\$49</b>
Over 100,000 btu	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Floor Furnace - Installation or Relocation	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Suspend/Recessed Wall/Floor Mounted Heater - Install/Reloc	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Appliance Vents - Per Inlet/Outlet	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Heating/Cooling Absorption/Evap Cool Syst Repair/Alteration	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Air Handling Units						
Up to 10,000 cfm	\$89.00	15	2	30	\$98.07	<b>\$98</b>
Over 10,000 cfm	\$118.00	20	2	40	\$130.75	<b>\$131</b>
Evaporative Cooler	\$59.00	10	2	20	\$65.38	<b>\$65</b>
Single Register Ventilation Fan/Duct	\$15.00	5	1	5	\$16.34	<b>\$16</b>
Each additional Fan & Duct	\$5.00	2	1	2	\$6.54	<b>\$7</b>
Commercial Hood served by Mechanical Exhaust	\$237.00	20	4	80	\$261.51	<b>\$262</b>
Residential Hood	\$29.00	5	2	10	\$32.69	<b>\$33</b>
Boilers, Compressors, and Absorption Systems						
0-3 HP or 0-100,000 Btu/h	\$59.00	10	2	20	\$65.38	<b>\$65</b>
3-15 HP or 100,001-500,000 Btu/h	\$74.00	12.5	2	25	\$81.72	<b>\$82</b>
15-30 HP or 500,001-1,000,000 Btu/h	\$89.00	15	2	30	\$98.07	<b>\$98</b>
30-50 HP or 1,000,001-1,750,000 Btu/h	\$103.00	17.5	2	35	\$114.41	<b>\$114</b>
50+ HP or 1,750,001+ Btu/h	\$118.00	20	2	40	\$130.75	<b>\$131</b>
Inspections not specified/Miscellaneous (per half hour)	\$89.00	30	1	30	\$98.07	<b>\$98</b>
Reinspections	Hourly					<b>Hourly</b>
Stand Alone Mechanical Plan Check						<b>100% of Permit</b>

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## **APPENDIX D – REVENUE OF PARKS & RECREATION SERVICES**

<b>Proposed Master Fee Schedule 2023-24 (Pico Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Dance Studio	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Craft Room	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Auditorium - Entire	Resident	\$200.00	\$250.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$300.00	
Auditorium - Section A	Resident	\$75.00	\$100.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$75.00	\$125.00	
Auditorium - Section B	Resident	\$75.00	\$100.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$75.00	\$125.00	
Auditorium - Section C	Resident	\$75.00	\$100.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$75.00	\$125.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	
Gymnasium - Half	Resident	\$45.00	\$50.00	\$50 per hour
	Non-Resident	\$45.00	\$50.00	
Gymnasium - Whole	Resident	\$90.00	\$100.00	\$100 per hour
	Non-Resident	\$90.00	\$100.00	
Lobby	Resident	\$45.00	\$50.00	\$50 per hour
	Non-Resident	\$45.00	\$50.00	
Gazebo - 75 people	Resident	\$100.00	\$125.00	\$100 Per Day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	



<b>Proposed Master Fee Schedule 2023-24 (Streamland Park)</b>			
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>
Gazebo - Whole (50 people)			
	Resident	\$0.00	\$100.00
	Non-Resident	\$0.00	\$125.00

<b>Proposed Master Fee Schedule 2023-24 (Rio Vista)</b>			
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>
Gazebo - 1/2 (50 people)			
	Resident	\$0.00	\$100.00
	Non-Resident	\$0.00	\$125.00
Gazebo - Whole (100 people)			
	Resident	\$0.00	\$175.00
	Non-Resident	\$0.00	\$200.00

<b>Proposed Master Fee Schedule 2023-24 (Rio Hondo Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Dance Studio	Resident	\$40.00	\$50.00	\$40 per hour
	Non-Resident	\$40.00	\$75.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	
Concession	Resident	\$75.00	\$75.00	\$75 per hour \$200 Damage Deposit
	Non-Resident	\$75.00	\$100.00	
Multi-Purpose Room	Resident	\$120.00	\$120.00	\$120 per hour
	Non-Resident	\$120.00	\$150.00	
Gazebo - 1/2 (75 people)	Resident	\$100.00	\$125.00	\$100 per day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	
Gazebo - Whole (150 people)	Resident	\$175.00	\$200.00	\$175 per day (9am - dusk)
	Non-Resident	\$175.00	\$225.00	

<b>Proposed Master Fee Schedule 2023-24 (Rivera Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Batting Cages	Pitches (15)	\$2.00	\$3.00	\$2 for 15 pitches
	Single Cage	\$25.00	\$30.00	
	Single Cage Non-Resident	\$30.00	\$35.00	Rental:
	All Cage Resident	\$60.00	\$65.00	Single Cage - \$30 per hour
	All Cage Non-Resident	\$80.00	\$85.00	All Cages - \$80 per hour
Gazebo	Resident	\$100.00	\$125.00	\$100 Per Day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	
Auditorium	Resident	\$120.00	\$200.00	
	Non-Resident	\$120.00	\$250.00	
Gymnasium - Half	Resident	\$45.00	\$50.00	
	Non-Resident	\$45.00	\$50.00	
Gymnasium - Whole	Resident	\$90.00	\$100.00	
	Non-Resident	\$90.00	\$100.00	
Concession Stand	Resident	\$75.00	\$75.00	
	Non-Resident	\$75.00	\$75.00	

<b>Proposed Master Fee Schedule 2023-24 (Smith Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Auditorium	Resident	\$170.00	\$170.00	\$170 per hour
	Non-Resident	\$170.00	\$195.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	
Gazebo Rental 1 (Large) 75 people	Resident	\$100.00	\$125.00	\$100 per day (9am - dusk)
	Non-Resident	\$100.00	\$150.00	
Gazebo Rental 2 (small) 50 people	Resident	\$75.00	\$100.00	\$75 per day (9am - dusk)
	Non-Resident	\$75.00	\$125.00	

<b>Proposed Master Fee Schedule 2023-24 (Senior Center)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Dance Studio	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Craft Room	Resident	\$40.00	\$40.00	\$40 per hour
	Non-Resident	\$40.00	\$50.00	
Auditorium	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Auditorium A	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Auditorium B	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Auditorium C	Resident	\$200.00	\$200.00	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)
	Non-Resident	\$200.00	\$210.00	
Kitchen	Resident	\$75.00	\$75.00	\$75 per hour
	Non-Resident	\$75.00	\$100.00	

<b>Proposed Master Fee Schedule 2023-24 (Facilities)</b>				
<b>Facility</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
<b>Facility Rental with Alcohol</b>				
Security Guard	Resident	\$50.00	Actual Costs	EVENT RENTAL WITH ALCOHOL - REQUIRES \$1 MILLION IN LIABILITY INSURANCE W/ CITY NAMED AS ADDITIONAL INSURED. \$50 per hour additional + security guard Security Guard - Actual Cost
	Non-Resident	\$50.00	Actual Costs	
<b>Maintenance Fee - Light Cleaning by Staff After Event</b>				
	Resident	\$100.00	\$100.00	\$100 per event
	Non-Resident	\$100.00	\$100.00	
Patios	Resident	\$50.00	\$50.00	\$50 per hour
	Non-Resident	\$50.00	\$50.00	
Recognized Community Organization Rentals	Resident	\$0.00	\$0.00	waived per hour room fees - \$0 per hour
	Non-Resident	\$0.00	\$0.00	
Set-Up/Break-Down Per Event - Tables/Chairs	Resident			Activity/Auditorium - 1 Section/Dance/Gymnasium - Half/Multi-Purpose/Patio - \$75 per event Auditorium - 2+ Sections or Whole/Gymnasium - Whole/Lobby - \$175 per event
	Non-Resident			
Staffing Fee	Resident			\$30 per staff per hour (2 staff minimum) [1 - 99 ppl. per event rental - 2 staff minimum] [100-150 ppl. per event rental - 3 staff minimum] [151+ ppl. per event rental - 4 staff minimum]
	Non-Resident			
Bounce House/Jumper Permit	Resident	\$60.00	\$60.00	\$60 Per Bounce House / Jumper Permit
	Non-Resident	\$60.00	\$60.00	
<b>Additional Facility Rental Requirements</b>				
Refundable Damage Deposit			\$200.00	
The City may require Special Event Insurance to be purchased by the applicant.				

Proposed Master Fee Schedule 2023-24 (Misc.)				
Activity/Drop Ins	Rate Type	Current	23-24 Proposed	Commentary/Local Facility Comparisons
Credit Card Decline / Non- Sufficient Funds Fee (NSF)		\$15.00	\$15.00	\$15 per decline / NSF
Family Engagement Programs		Cost Recovery Plus 10%	Cost Recovery Plus 10%	
Memorial Bench		\$3,000 donation per approved bench	\$3,500 donation per approved bench	
Reach				\$40 annual fee per participant
	Resident	\$40.00	\$40.00	
	Non-Resident	\$40.00	\$40.00	
Registration Software and/or Merchant Service Transaction Fees		Cost Recovery	Cost Recovery	
Senior Center Special Events/Activities		Cost Recovery	Cost Recovery	
Sponsorship Rates				\$25 minimum
	Resident	\$25.00	\$25.00	
	Non-Resident	\$25.00	\$25.00	
Late Child Pick Up				\$10 for every 15 minutes after program end time.
	Resident	\$10.00	\$25 ea 30 minutes	
	Non-Resident	\$10.00	\$25 ea 30 minutes	
Veteran's Memorial Plaza - Name Plaques for Granite Pillars				\$200 donation per approved name plaque
	Resident	\$200.00	\$200.00	
	Non-Resident	\$200.00	\$200.00	
Trips & Tours				
	Resident	Actual ticket plus \$10 per participant	Actual ticket plus \$10 per participant	
	Non-Resident	Actual ticket plus \$10 per participant	Actual ticket plus \$10 per participant	
Adaptive Recreation Dances		Cost Recovery plus 10%	Cost Recovery plus 10%	



<b>Proposed Master Fee Schedule 2023-24 (Rivera Park)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Community Gardens 18'x22' Plots	Per Year		Per Year	
	Senior Resident (60+)	\$60.00	\$80.00	
	Adult Resident	\$80.00	\$120.00	
	Non-Resident	\$95.00	\$150.00	
Community Gardens 8.5'x22' Plots	Per Year			
	Senior Resident (60+)	\$50.00	\$80.00	
	Adult Resident	\$75.00	\$120.00	
	Non-Resident	\$85.00	\$150.00	
Gate Key Replacement Fee		\$15.00	\$15.00	
ID Replacement Fee		\$10.00	\$10.00	
Non-Commitment Fee		\$25.00	\$25.00	\$25 per missed required clean-up day (4 clean-up days per year)
Plot Maintenance Fee		\$50.00	\$50.00	\$50 per notice of non-compliance with required plot maintenance

<b>Proposed Master Fee Schedule 2023-24 (Special Events)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary/Local Facility Comparisons</b>
Amusement Tickets		\$1.00 - \$5.00	\$1.00 - \$5.00	\$1.00-\$5.00 per ticket
Artisan/Exhibitor/Community Org Booth	Resident	\$0.00 - \$100.00	\$0.00 - \$100.00	\$0 - \$100.00 per booth per event
	Non-Resident			
Commercial Vendor Booth or Truck	Resident	\$200.00 - \$1,500.00	\$200.00 - \$1,500.00	\$200.00 - \$1,500 per booth/truck per event
	Non-Resident			
Food Vendor or Truck	Resident	\$100.00 - \$500.00	\$100.00 - \$500.00	\$100.00 - \$500.00 per booth/truck per event
	Non-Resident			

<b>Proposed Master Fee Schedule 2023-24 (Contracted Classes)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Contract Classes				-City 40% and Contract Instructor 60% (if City provides insurance for Contractor) -City 30% and Contract Instructor 70% (if Contractor provides own insurance)
	Resident			
	Non-Resident			
<b>Acting Workshop: Scene Study</b>				
	Resident	\$170.00	\$170.00	
	Non-Resident	\$170.00	\$170.00	
<b>Ballet and Tap Dance for Kids</b>				
	Resident	\$75.00	\$75.00	
	Non-Resident	\$75.00	\$75.00	
<b>Ballet, Jazz, &amp; Tap Combo</b>				
	Resident	\$69 - \$84	\$69 - \$84	
	Non-Resident	\$69 - \$84	\$69 - \$84	
<b>Beginning Hip Hop</b>				
	Resident	\$69 - \$84	\$69 - \$84	
	Non-Resident	\$69 - \$84	\$69 - \$84	
<b>Broadway Stars</b>				
	Resident	\$55.00	\$55.00	
	Non-Resident	\$55.00	\$55.00	
<b>Classical Beginning Ballet</b>				
	Resident	\$69.00	\$69.00	
	Non-Resident	\$69.00	\$69.00	
<b>Hip Hop for Kids</b>				
	Resident	\$75.00	\$75.00	
	Non-Resident	\$75.00	\$75.00	
<b>Princess Ballet</b>				
	Resident	\$84.00	\$84.00	
	Non-Resident	\$84.00	\$84.00	
<b>Beginners Yoga</b>				
	Resident	\$72.00	\$72.00	
	Non-Resident	\$72.00	\$72.00	
<b>Cardio Kickboxing 101</b>				
	Resident	\$30.00	\$30.00	
	Non-Resident	\$30.00	\$30.00	
<b>Little Samurai</b>				
	Resident	\$32 - \$40	\$32 - \$40	
	Non-Resident	\$32 - \$40	\$32 - \$40	
<b>Mixed Martial Arts</b>				
	Resident	\$32 - \$80	\$32 - \$80	
	Non-Resident	\$32 - \$80	\$32 - \$80	
<b>Nippon Kempo</b>				
	Resident	\$32 - \$80	\$32 - \$80	
	Non-Resident	\$32 - \$80	\$32 - \$80	

<b>Proposed Master Fee Schedule 2023-24 (Contracted Classes)</b>				
<b>Activity/Drop Ins</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Total Body Workout 101 - MONDAYS	Resident	\$30.00	\$30.00	
	Non-Resident	\$30.00	\$30.00	
Total Body Workout 101 - WEDNESDAYS	Resident	\$30.00	\$30.00	
	Non-Resident	\$30.00	\$30.00	
Zumba - Zumba - TU/TH	Resident	\$50.00	\$50.00	
	Non-Resident	\$50.00	\$50.00	
Quilting Corner - Quilting Corner	Resident	\$35 - \$48	\$35 - \$48	
	Non-Resident	\$35 - \$48	\$35 - \$48	
Arts & Crafts - June - Aug 2023	Resident	\$40.00	\$40.00	
	Non-Resident	\$40.00	\$40.00	
City Walkers - City Walkers - Jul-Aug	Resident	Free	Free	
	Non-Resident	Free	Free	
Flexibility and Balance for Older Adults	Resident	Free	Free	
	Non-Resident	Free	Free	
Introduction to Computers - Fall	Resident	Free	Free	
	Non-Resident	Free	Free	
Life Story Writing -2023	Resident	Free	Free	
	Non-Resident	Free	Free	
Painting for Older Adults - Fall 2023	Resident	Free	Free	
	Non-Resident	Free	Free	
Sunrise Stretch - Jul-Sep	Resident	Free	Free	
	Non-Resident	Free	Free	

<b>Proposed Master Fee Schedule 2023-24 (Camps)</b>				
<b>Activity</b>	<b>Rate Type</b>	<b>Curent</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Seasonal Childcare Camps				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	
Kids Camp K - 2nd grade				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	
Camp Alottafun - 3rd - 5th grade				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	
Teen Camp - 6th - 8th grade				\$120 per week per participant Camp T-Shirt - Actual Cost + 10%
	Resident	\$120.00	\$130.00	
	Non-Resident	\$120.00	\$150.00	

<b>Proposed Master Fee Schedule 2023-2024 (Adult Sports)</b>				
<b>Activity</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Go Getter League Fee				
	Resident	\$60.00	\$60.00	Go Getter League Fee - \$60 per participant per year
	Non-Resident	\$60.00	\$60.00	

<b>Proposed Master Fee Schedule 2023-24 (Youth Sports)</b>				
<b>Activity</b>	<b>Rate Type</b>	<b>Current</b>	<b>23-24 Proposed</b>	<b>Commentary</b>
Youth Sports Programs				
	Resident	\$0.00 - \$100.00	\$0.00 - \$100.00	\$0 - \$100.00 per participant
	Non-Resident	\$0.00 - \$100.00	\$0.00 - \$100.00	
Summer 2023 Co-Ed Youth Basketball -7-8Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball- 9-10Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball- 11-12Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball-13-14Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Summer 2023 Co-Ed Youth Basketball-15-17Yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy- 2yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy-3-4yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy-5-7yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy8-10yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	
Tiki Taka Futbol Training Academy-11-13yrs				
	Resident	\$65.00	\$75.00	
	Non-Resident	\$65.00	\$75.00	

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