

CITY OF PICO RIVERA
 UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
 FISCAL YEAR 2023-24

REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
BU-05000	BUILDING PLAN CHECK & PERMITS	See Appendix C of this Report for detailed fees	See Appendix C of this Report for detailed fees	\$807	\$755	-6%	\$52	1,250	100%	\$0
BU-05100	PLAN CHECK REVISION AFTER APPROVAL	Assessed at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$154 per revision.	Charge at the Fully Burdened Hourly Rates at the actual time of all City staff involved plus any outside costs, with a minimum of \$190 per revision.	\$154	\$189	22%	(\$35)	100	100%	\$3,400
BU-05200	BUILDING PLAN CHECK EXTENSION	\$154 per request	\$190 per request	\$154	\$189	23%	(\$35)	3	100%	\$0
BU-05350	MAINTAIN MAND. BUILDING PLAN RECS	Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.	Costs based on vendor contract for Services: \$11 per Building Permit with valuation not exceeding \$100K for commercial, industrial, and residential projects with three or more units. \$28 per Building Permit with valuation exceeding \$100K for commercial, industrial projects and multifamily units. \$2 per each separate Electrical, Mechanical and Plumbing Permit for commercial, industrial projects and multifamily projects.	\$90	\$90	0%	\$0	1	100%	\$0
BU-05400	PERMIT EXTENSION	\$97 per request	\$280 per request.	\$97	\$283	191%	(\$186)	12	100%	\$2,200
BU-05450	TEMP USE/OCCUPANCY REQ & INSP	\$347 per permit	\$415 per permit.	\$347	\$418	20%	(\$71)	4	100%	\$300
BU-05500	CERTIFICATE OF OCCUPANCY INSP/ISSUE	\$285 per certificate	\$385 per certificate	\$285	\$385	35%	(\$100)	207	100%	\$20,600
BU-05600	STOP WORK INVESTIGATION INSPECTION	\$170 per residential building \$342 per commercial/industrial building At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.	\$210 per residential building \$425 per commercial/industrial building At the option of the Building Official, a deposit based upon estimated fully burdened hourly rates may be required if the non-permitted work requires an undetermined number of inspections.	\$256	\$314	23%	(\$58)	100	100%	\$5,800
BU-05650	ADDITIONAL MISCELLANEOUS INSPECTION	For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.	For re-inspections, inspections outside of normal City business hours, or inspections for which no fee is specifically designated: The charge will be for the actual hours required, including travel time, for City staff involved at their Fully Burdened Hourly Rates. Inspections outside business hours will be charged for a minimum of two hours. Inspections for which no fee is specifically designated will be charged for a minimum of one-half hour.	\$83	\$98	18%	(\$15)	3	100%	\$0
BU-05700	DEMOLITION PERMIT AND INSPECTION	\$247 per building plus \$17 each additional sewer cap	\$285 per building plus \$20 each additional sewer cap	\$247	\$287	16%	(\$40)	10	100%	\$400
BU-05900	AUTO BLDG PERMIT & INS SYS SUR MAIN	3% of building, electrical, plumbing, and mechanical permit fees	3% of building, electrical, plumbing, and mechanical permit fees	\$0	\$0	0%	\$0	1,250	100%	\$0
BU-05910	UNREASONABLE HARDSHIP REQUEST	\$473 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.	\$435 per request plus actual costs for time required beyond the initial 2 hours at the Fully Burdened Hourly Rates of City staff involved.	\$473	\$438	-7%	\$35	5	100%	(\$200)
BU-05950	ALT MATLS OR METHODS OF CONST REQ	\$941 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.	\$785 per request plus actual costs for time required beyond the initial 4 hours at the Fully Burdened Hourly Rates of City staff involved.	\$941	\$786	-16%	\$155	1	100%	\$0
BU-06000	CHANGE OF CONTRACTOR	\$46 per application	\$135 per application	\$46	\$135	194%	(\$89)	5	100%	\$400
BU-06010	BUILDING JOB CARD REPLACEMENT	\$40 per job card	\$125 per job card	\$40	\$124	209%	(\$84)	60	100%	\$5,000
BU-06020	PLAN DUPLIC. WRITTEN AUTHORIZATION	\$137 per plan plus cost of copying	\$180 per plan plus cost of copying	\$137	\$181	32%	(\$44)	8	100%	\$300

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BU-06030	ADDITIONAL BUILDING PLAN REVIEW	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0

\$38,200

CL-03100	DOCUMENT REPRODUCTION	Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page) Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00 Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.	Copies: \$1.00 for first page and \$0.20 per page thereafter. (FPPC documents are \$0.10 per page) Complete Bound Documents: City Budget; RDA Budget; and CAFR will be produced at actual cost of reproduction. Blueprints, Maps or Plans: Oversize- \$11.00 Size C- \$2.00; Size D- \$5.00 Document Creation/Compilation - Actual cost of all personnel involved plus any outside costs.	\$0	\$1	494%	(\$1)	8,500	100%	\$0
CL-03150	CERTIFICATION OF DOCUMENTS	\$8 per certification. \$15 per record request	\$10 per certification. \$15 per record request	\$8	\$33	309%	(\$25)	12	30%	\$0
CL-03200	SUBPOENAED RECORD	\$170 per day (in advance) for testimony under GC68096	\$275 per day (in advance) for testimony under GC68096	\$15	\$33	118%	(\$18)	20	50%	\$0
CL-03350	ELECTRONIC FILE COPY	\$8 per device, plus the actual cost of the device.	\$9 per device, plus the actual cost of the device.	\$8	\$9	6%	(\$1)	6	100%	\$0
CL-03400	LOCAL CANDIDATE FILING	\$25 filing fee, as set by state law. Statement preparation will be charged at actual vendor cost. \$200 per initiative	\$25 filing fee, as set by state law. Statement preparation will be charged at actual vendor cost. \$200 per initiative	\$25	\$385	1441%	(\$360)	3	5%	\$0
CL-03500	LOCAL INITIATIVE FILING	Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition. This is the maximum allowed under State law (Elections Code section 9202(b)).	Fee is to be refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition. This is the maximum allowed under State law (Elections Code section 9202(b)).	\$200	\$1,927	864%	(\$1,727)	1	10%	\$0

\$0

FN-02000	ANIMAL CONTROL & SHELTER OPERATION	Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10 New/Replacement license tag - at actual cost of tag.	Annual dog license: regular- \$97 Spayed or Neutered- \$23 Sr. Citizen (over 62) - regular- \$59; Spayed or Neutered- \$10 New/Replacement license tag - at actual cost of tag	\$24	\$83	255%	(\$60)	6,800	30%	\$0
FN-02100	NEW/MOVED BUSINESS LICENSE	\$95 - Application review processing fee. \$33 - Replacement License per PRMC 5.08.240	\$145 - Application review processing fee. \$33 - Replacement License per PRMC 5.08.240	\$95	\$143	51%	(\$48)	940	100%	\$45,300

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FN-02300	SPECIAL BUSINESS PERMIT	\$182 per application per permit. Requires a background check by the LA County Sheriff's Department. Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)	\$170 per application per permit. Requires a background check by the LA County Sheriff's Department. Special Permit - Fully Allocated Hourly Rates for all involved personnel plus any outside costs. Requires a Building Plan Check (BU-05000) and a Certificate of Occupancy Inspection (BU-05500)	\$182	\$170	-7%	\$12	90	100%	(\$1,100)
FN-02400	FIREWORKS PERMIT	\$365 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$371 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee	\$305 per application for a Retail Fireworks Permit, plus any costs charged to the City by the L.A. County Fire Department for inspections. \$140 per application for a Wholesale Fireworks Permit. \$399 per Wholesale Admin/Enforcement Fee \$570 Removal Deposit Fee	\$366	\$287	-21%	\$78	20	100%	(\$1,600)
FN-02600	BUSINESS LICENSE RENEWALS	\$23 per renewal. [Non-renewal penalties from 10% to 50% of the fee]	\$30 per renewal. [Non-renewal penalties from 10% to 50% of the fee]	\$23	\$30	28%	(\$7)	3,000	100%	\$19,700
FN-02700	APPEAL TO LICENSE & PERMIT BOARD	\$911 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.	\$1,000 deposit with actual charges at the Fully Burdened Hourly Rates of all City staff involved.	\$911	\$3,149	246%	(\$2,238)	1	100%	\$0
FN-02800	RETURNED CHECK PROCESS ACH RETURNS	\$68 per NSF check	\$65 per NSF check	\$68	\$89	31%	(\$21)	1,000	100%	\$0
FN-02900	FILMING PERMIT	Simple Film Shoot: \$399; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks. Complex Film Shoot: \$741; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.	Simple Film Shoot: \$500; plus \$100 per day of filming; and \$100 per day of use of City facilities other than streets or sidewalks. Complex Film Shoot: \$1,000; plus \$200 per day of filming; and \$200 per day of use of City facilities other than streets or sidewalks.	\$467	\$942	101%	(\$474)	10	65%	\$1,400

\$63,700

PL-07000	PRECISE PLAN OF DESIGN-FENCE	\$692 per application	\$1,050 per application	\$692	\$1,051	52%	(\$359)	5	100%	\$1,800
PL-07010	PRECISE PLAN OF DESIGN-1 TO 4 RES'L	1 unit - \$1,847 per application 2-4 units - \$3,687 per application.	1 unit - \$1,845 per application 2-4 units - \$3,685 per application.	\$3,687	\$3,691	0%	(\$4)	4	100%	\$0
PL-07020	PREC PLAN OF DES-5+ RES/EXIST COMM	\$4,086 per application for 5 or more residential units. \$1,140 per application for commercial use in existing building	\$4,095 per application for 5 or more residential units. \$2,500 per application for commercial use in existing building	\$4,086	\$4,102	0%	(\$16)	1	100%	\$0
PL-07030	PRECISE PLAN OF DESIGN-NEW COM/IND	\$5,465 - Commercial new construction > 500 sq. ft. and < 1,499 sq. ft. \$2,736 - Industrial uses and new construction.	\$5,445 per application	\$5,465	\$5,453	0%	\$13	4	100%	\$0
PL-07050	COVENANT AGREEMENT/CC&R REVIEW	\$1,064 per application plus actual attorney cost.	\$985 per application plus actual attorney cost.	\$1,064	\$986	-7%	\$78	4	100%	(\$300)
PL-07060	DEVELOPMENT AGREEMENT	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs including the contract City Attorney.	\$2,400	\$2,454	2%	(\$54)	1	100%	\$0

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PL-07070	GUEST HOUSE AGREEMENT REVIEW	\$212 per application (Land owner required to record document with County and pay recordation fee).	\$255 per application (Land owner required to record document with County and pay recordation fee).	\$212	\$213	1%	(\$1)	5	100%	\$0
PL-07080	PREPARATION OF SPECIFIC PLAN	Deposit based on the estimated cost with charges based on the fully allocated hourly rates of all staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	\$7,000	\$7,372	5%	(\$372)	1	100%	\$0
PL-07090	SPECIFIC PLAN AMENDMENT	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$3,200	\$3,744	17%	(\$544)	1	100%	\$0
PL-07100	SITE INSPECTION - PLANNING	\$159 per inspection.	\$165 per inspection.	\$159	\$164	3%	(\$5)	10	100%	\$100
PL-07105	PLANNING EXTRA PLAN CHECK/INSPECT	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$150	\$164	9%	(\$14)	1	100%	\$0
PL-07106	PLANNING ATTORNEY EXTRA SERVICES	None	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0
PL-07110	ZONING CODE AMENDMENT	\$7,546 per application or deposit with actual costs as determined by staff.	\$7,465 per application or deposit with actual costs as determined by staff.	\$7,546	\$7,485	-1%	\$61	3	100%	(\$200)
PL-07120	ZON'G-CONS REV SFD:FEN/WTR HTR/HVAC	\$39 per application	\$165 per application.	\$39	\$164	321%	(\$125)	171	100%	\$21,400
PL-07125	ZON'G-CONS REV ROLL OFF PRIV PROP	\$34 per application	\$80 per application	\$34	\$82	141%	(\$48)	40	100%	\$1,900
PL-07130	ZON'G-CONS REV N-SFD:FEN/W-HTR/HVAC	\$188 per application.	\$330 per application.	\$188	\$328	75%	(\$140)	5	100%	\$700
PL-07140	ZON'G-CONS REV MINOR RES. ZCR	\$126 per application; [double for code enforcement violations].	\$165 per application; [double for code enforcement violations].	\$126	\$164	30%	(\$38)	83	100%	\$3,200
PL-07150	ZON'G-CONS REV STAND. RES. ZCR	\$251 per application [double for code enforcement violations.]	\$330 per application [double for code enforcement violations.]	\$251	\$328	31%	(\$77)	62	100%	\$4,800
PL-07170	ZON'G-CONS REVIEW COMM/INDUST	\$314 per application; [double for code enforcement violations.]	\$655 per application [double for code enforcement violations.]	\$314	\$657	109%	(\$343)	10	100%	\$3,400
PL-07200	CODE ENFORCEMENT INSPECTION	\$154 per hour after the third site visit	\$125 per hour after the third site visit	\$154	\$125	-19%	\$29	1	100%	\$0
PL-07210	ZONING CODE VIOLATION TIME EXT.	\$74 per application	\$125 per application	\$74	\$125	69%	(\$51)	1	100%	\$0
PL-07220	ZONE RECLASSIFICATION	\$6,885 per application or deposit with actual costs as determined by staff.	\$6,780 per application or deposit with actual costs as determined by staff.	\$6,885	\$6,798	-1%	\$87	3	100%	(\$300)
PL-07230	T.U.P.-SEASONAL SALES/PROMO	\$308 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period. No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period. No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$308	\$544	77%	(\$236)	21	100%	\$5,000
PL-07235	T.U.P.-SPEC EVENT ON PRIVATE PROP	\$371 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period. No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$545 per application plus a \$300 refundable deposit; less 10% each day activity extends beyond set time period. No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$371	\$544	47%	(\$173)	7	100%	\$1,200

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PL-07240	RELOCATION PERMIT & INSPECTION	\$1,715 - within 25 mile radius; or \$1,715 - deposit/100% recovery using fully burdened hourly rates if located outside 25 mile radius.	\$1,700 - deposit/100% recovery using fully burdened hourly rates	\$1,715	\$1,700	-1%	\$15	1	100%	\$0
PL-07250	HOME OCCUPATION PERMIT	\$143 per application.	\$190 per application.	\$143	\$188	32%	(\$45)	23	100%	\$1,000
PL-07255	HOME OCCUPATION COTTAGE FOOD PERMIT	\$399 per application	\$525 per application	\$399	\$528	32%	(\$129)	1	100%	\$0
PL-07260	PLANNING APPLICATION TIME EXTENSION	Residential (SFD) - \$52 per application Non-Residential & Multi-Family Residential - \$376 per application Planning Commission Time Extension - \$718 per application	Residential (SFD) - \$65 per application Non-Residential & Multi-Family Residential - \$370 per application Planning Commission Time Extension - \$760 per application	\$382	\$398	4%	(\$16)	3	100%	\$0
PL-07270	GENERAL PLAN AMEND REV & REVISION	Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated actual revision cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$4,000	\$4,598	15%	(\$598)	2	100%	\$1,200
PL-07280	GENERAL PLAN/ZONING CODE MAINT.	4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.	4.5% of building, electrical, plumbing, and mechanical permit fees for 50% cost recovery.	\$24	\$80	233%	(\$56)	1,250	50%	\$20,000
PL-07290	ANNEXATION PROCESSING	Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	Deposit based on the estimated actual revision cost with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	\$6,800	\$7,149	5%	(\$349)	1	100%	\$0
PL-07300	CONDITIONAL USE PERMIT REVIEW	\$4,235 per application for 70% cost recovery	\$5,935 per application or deposit determined by staff with charges based on the fully burdened hourly rates of all staff involved plus any outside costs.	\$4,235	\$5,944	40%	(\$1,709)	11	100%	\$18,800
PL-07310	CUP-MINOR MODIF. - ZONING ADMIN.	\$1,909 per application.	\$1,910 per application.	\$1,909	\$1,913	0%	(\$4)	5	100%	\$0
PL-07320	CUP-MINOR MODIF. - PLANNING COMM.	\$3,454 per application.	\$3,385 per application	\$3,454	\$3,390	-2%	\$64	2	100%	(\$100)
PL-07340	SIGN PLAN CHECK & INSPECTION	\$97 per permit	\$390 per permit	\$97	\$390	302%	(\$293)	35	100%	\$10,200
PL-07345	MASTER SIGN PLAN REVIEW	Less than 10 signs - \$1,088 per application 10 or more Signs - \$2,040 per application	Less than 10 signs - \$1,120 per application 10 or more Signs - \$3,085 per application or a deposit with actual costs as determined by staff.	\$1,405	\$1,778	27%	(\$373)	3	100%	\$1,100
PL-07350	CERT COMPLIANCE/LOT LINE ADJUSTMENT	Certificate of Compliance - \$1,055 per application Lot Line Adjustment - \$2,115 per application or deposit with actual costs as determined by staff.	Certificate of Compliance - \$1,065 per application Lot Line Adjustment - \$2,130 per application or deposit with actual costs as determined by staff.	\$2,115	\$2,130	1%	(\$15)	3	100%	\$0
PL-07360	WINDOW SIGNAGE REVIEW	\$68 per application	\$95 per application.	\$68	\$93	37%	(\$25)	15	100%	\$400
PL-07370	LANDSCAPE & IRRIGATION PLAN CK/INSP	1-500 square feet - \$159 per plan 500+ square feet - \$941 per plan	1-500 square feet - \$270 per plan 500+ square feet - \$670 per plan	\$550	\$471	-14%	\$80	12	100%	(\$1,000)
PL-07390	APPEAL TO PLAN COMM/DESIGN REV BRD	\$342 - Single Family Residential Zone, Owner Occupied \$3,898 - all others	\$1,000 - Single Family Residential Zone, Owner Occupied \$3,755 - all others	\$3,898	\$3,763	-3%	\$135	1	100%	\$0

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PL-07400	ENVIRONMENTAL CEQA REVIEW	Initial Study - \$832 per application Negative Declaration - \$1,961 per application Mitigated Negative Declaration - \$4,405 per application or deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs. EIR - Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.	Deposit determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs.	\$4,161	\$3,638	-13%	\$523	10	100%	\$0
PL-07410	ENVIRON. CATEGORICAL EXEMPTION	Other - \$399 per application In-Fill - \$1,903 per application Applicant may be required to obtain a consultant at additional cost.	Other - \$400 per application In-Fill - \$1,925 per application Applicant may be required to obtain a consultant at additional cost.	\$775	\$783	1%	(\$8)	20	100%	\$200
PL-07490	APPEAL TO CITY COUNCIL	\$300 for single family residential zone, owner occupied \$4,180 for all others	\$1,000 for single family residential zone, owner occupied \$4,600 for all others	\$4,180	\$4,612	10%	(\$432)	1	100%	\$0
PL-07500	TENTATIVE PARCEL MAP REVIEW	\$5,460 per application or deposit with actual costs as determined by staff.	\$5,200 per application or deposit with actual costs as determined by staff.	\$5,460	\$5,208	-5%	\$253	2	100%	(\$500)
PL-07550	TENTATIVE TRACT MAP REVIEW	\$7,871 per application or deposit with actual costs as determined by staff.	\$7,560 per application or deposit with actual costs as determined by staff.	\$7,871	\$7,570	-4%	\$302	2	100%	(\$600)
PL-07560	VARIANCE REVIEW	\$4,765 per application or deposit with actual costs as determined by staff.	\$4,670 per application or deposit with actual costs as determined by staff.	\$4,765	\$4,699	-1%	\$67	2	100%	(\$100)
PL-07600	FINAL PARCEL MAP CHECK	\$4,502 per map (includes up to 3 submittals) Plus \$900 for each submittal after the third submittal or deposit with actual costs as determined by staff.	\$4,025 per map (includes up to 3 submittals) Plus \$900 for each submittal after the third submittal or deposit with actual costs as determined by staff.	\$4,502	\$4,028	-11%	\$474	2	100%	(\$900)
PL-07650	FINAL TRACT MAP CHECK	\$6,013 - 5 to 10 lots \$9,346 - 11 to 25 lots \$12,902 - 26 to 50 lots \$17,348 - 51 to 100 lots \$25,799 - 101 to 150 lots \$33,356 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal or deposit with actual costs as determined by staff.	\$5,385 - 5 to 10 lots \$8,320 - 11 to 25 lots \$11,445 - 26 to 50 lots \$15,360 - 51 to 100 lots \$22,790 - 101 to 150 lots \$29,440 - 150 or more lots (includes up to 3 submittals) Plus \$2,000 for each submittal after the third submittal or deposit with actual costs as determined by staff.	\$19,300	\$17,024	-12%	\$2,276	2	100%	(\$4,600)
PL-07740	MITIGATION/COND OF APPROVAL MONITOR	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs. Deposit paid annually.	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs. Deposit paid annually.	\$0	\$0	0%	\$0	0	100%	\$0
PL-07770	MINOR VARIANCE REVIEW	Single Family Residential Zone, Owner Occupied - \$228 per application Other - \$1,892 per application	Single Family Residential Zone, Owner Occupied - \$500 per application Other - \$1,770 per application	\$1,892	\$1,773	-6%	\$119	3	100%	(\$400)
PL-07800	WILD ANIMAL PERMIT REVIEW	\$1,157 per application	\$1,200 per application.	\$1,157	\$1,201	4%	(\$44)	1	100%	\$0

CITY OF PICO RIVERA
UNIT REVENUES, COSTS, UNITS AND POSSIBLE NEW REVENUES
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REF #	SERVICE	CURRENT FEE	SUGGESTED FEE	UNIT REVENUE	UNIT COST	% UNIT CHANGE	UNIT PROFIT/ (SUBSIDY)	POSSIBLE ANNUAL NEW		
								# UNITS	SUGGEST	REVENUE
PL-07850	PIGEON PERMIT	\$206 per application \$34 per annual renewal of permit \$74 to appeal rejection of application	\$235 per application \$50 per annual renewal of permit \$100 to appeal rejection of application	\$206	\$237	15%	(\$31)	1	100%	\$0
PL-07860	ZONING VERIFICATION LETTER	\$295 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time	\$320 per letter plus actual costs at the fully allocated hourly rates for all personnel involved if over the standard amount of time	\$295	\$323	9%	(\$28)	1	100%	\$0
PL-07990	PROMOTIONAL ADVERTISING PERMIT	Banner/Pennant : 30 day permit - \$63 per application 60 day permit - \$63 per application Flag (7 day permit) - \$63 per application plus \$100 refundable deposit plus 10% each day activity extends beyond set time period.	Banner/Pennant : 30 day permit - \$80 per application 60 day permit - \$80 per application Flag (7 day permit) - \$80 per application plus \$100 refundable deposit plus 10% each day activity extends beyond set time period.	\$63	\$164	161%	(\$101)	28	50%	\$500
PL-08000	ENTERTAINMENT PERMIT	Category 1: New - \$769 Renewal - \$559 Modification - \$365 Category 2: New - \$3,021 Renewal - \$1,374 Modification - \$1,305 Appeal - \$2,296	Category 1: New - \$995 Renewal - \$675 Modification - \$465 Category 2: New - \$3,135 Renewal - \$1,355 Modification - \$1,355 Appeal - \$1,920	\$1,384	\$1,417	2%	(\$33)	7	100%	\$200
PL-09000	TOBACCO RETAIL PERMIT	None	\$520 per permit per year	\$0	\$522	0%	(\$522)	50	100%	\$26,100
PL-09500	MISCELLANEOUS PLANNING REVIEW	None	Deposit determined by staff with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$0	\$0	0%	\$0	1	100%	\$0

\$114,200

PR-07000	SEASONAL CHILDCARE CAMPS	\$120 per child per week \$8 per camp t-shirt	See Appendix D for cost recovery detail	\$44	\$515	1074%	(\$471)	1,413	75%	\$0
PR-07100	TRIPS & TOURS	Actual Costs plus \$10 per participant	See Appendix D for cost recovery detail	\$13	\$140	954%	(\$126)	950	60%	\$0
PR-07300	CONTRACT CLASSES	If City provides insurance - City 40% and Contract Instructor 60% If Contractor provides insurance - City 30% and Contract Instructor 70%	See Appendix D for cost recovery detail	\$16	\$135	731%	(\$119)	5,046	100%	\$0
PR-07500	YOUTH SPORTS PROGRAMS	\$100 per participant	See Appendix D for cost recovery detail	\$38	\$449	1093%	(\$412)	768	10%	\$0
PR-07520	BATTING CAGES	CSO - \$0.75 for 15 pitches Other - \$1 for 15 pitches Rental: Single Cage CSO - \$25 per hour, 2 hour minimum Single Cage Other - \$30 per hour, 2 hour minimum	See Appendix D for cost recovery detail	\$1	\$118	8534%	(\$117)	536	50%	\$0
PR-07530	ADULT SPORTS PROGRAMS	Go-Getters League - \$250 per team ELI Basketball League - 30% of revenues MLS Softball League - 20% of revenues	See Appendix D for cost recovery detail	\$327	\$1,068	227%	(\$741)	128	85%	\$0
PR-07800	#VALUE!	None	See Appendix D for cost recovery detail	\$171	\$2,460	1339%	(\$2,289)	43	0%	\$0
PR-07850	BALLFIELD RENTAL	None	See Appendix D for cost recovery detail	\$0	\$167,779	0%	(\$167,779)	2	0%	\$0

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								# UNITS	SUGGEST	REVENUE
PR-07900	COMMUNITY GARDENS	\$85 per year per adult resident \$95 per year per adult non-resident \$60 per year per senior resident	See Appendix D for cost recovery detail	\$52	\$217	320%	(\$165)	68	55%	\$0

\$0

PS-06400	VEHICLE IMPOUND RELEASE	\$276 per vehicle prior to release of vehicle, plus towing costs.	\$235 per vehicle prior to release of vehicle, plus towing costs	\$276	\$233	-16%	\$43	100	100%	(\$4,300)
PS-06410	INOPERATIVE VEHICLE ABATEMENT PROGR	\$1,010 per vehicle plus towing costs	\$1,130 per vehicle plus towing costs	\$1,010	\$1,131	12%	(\$121)	80	100%	\$9,700
PS-06420	INOPERATIVE VEHICLE TIME EXT REVIEW	\$29 per application.	\$30 per application.	\$29	\$27	-8%	\$2	12	100%	\$0
PS-06430	INOP VEHICLE REQ FOR ADMIN REVIEW	\$268 per application.	\$235 per application.	\$268	\$237	-12%	\$31	1	100%	\$0
PS-06440	RESIDENT PARKING PERMIT	\$36 per permit	\$36 per permit	\$36	\$27	-26%	\$9	290	100%	\$0

\$5,400

PW-04000	PUBLIC IMPROVEMENT PLAN CHECK	Fees based on the valuation of the construction: \$0-\$50,000 - \$2,325 \$50,001-\$150,000 - \$2,341 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$3,128 plus 1.75% of the amount over \$150,000 \$300,001-\$1,000,000 - \$6,161 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$12,189 plus 0.75% of the amount over \$1,000,000 Plus 10% of the original fee for each plan check after the third plan check	Fees based on the valuation of the construction: \$0-\$50,000 - \$2,065 \$50,001-\$150,000 - \$2,065 plus 0.70% of the amount over \$50,000 \$150,001-\$300,000 - \$2,765 plus 1.80% of the amount over \$150,000 \$300,001-\$1,000,000 - \$5,465 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$10,715 plus 0.75% of the amount over \$1,000,000 Plus 10% of the original fee for each plan check after the third plan check	\$3,572	\$3,158	-12%	\$413	16	100%	(\$6,600)
PW-04001	PUBLIC IMPROVEMENT INSPECTION	Fees based on the valuation of the construction: \$0-\$50,000 - \$616 \$50,001-\$150,000 - \$620 plus 0.7% of the amount over \$50,000 \$150,001-\$300,000 - \$1,418 plus 0.4% of the amount over \$150,000 \$300,001-\$1,000,000 - \$2,114 plus 0.75% of the amount over \$300,000 \$1,000,001+ = \$8,142 plus 0.75% of the amount over \$1,000,000 plus actual costs after the standard number of inspections.	Fees based on the valuation of the construction: \$0-\$50,000 - \$795 \$50,001-\$150,000 - \$795 plus 1.19% of the amount over \$50,000 \$150,001-\$300,000 - \$1,985 plus 1.36% of the amount over \$150,000 \$300,001-\$1,000,000 - \$4,025 plus 0.46% of the amount over \$300,000 \$1,000,001+ = \$7,245 plus 0.46% of the amount over \$1,000,000 plus actual costs after the standard number of inspections.	\$1,424	\$1,827	28%	(\$403)	16	100%	\$6,400

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								# UNITS	SUGGEST	REVENUE
PW-04040	WATER/SEWER/SD IMPROVE PLAN CHECK	Fees based on the valuation of the construction: \$0-\$25,000 - \$376 \$25,001-\$50,000 - \$695 \$50,001-\$100,000 - \$855 \$100,001-\$150,000 - \$1,013 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs Plus 10% of the original fee for each plan check after the third plan check	Fees based on the valuation of the construction: \$0-\$25,000 - \$630 \$25,001-\$50,000 - \$820 \$50,001-\$100,000 - \$1,015 \$100,001-\$150,000 - \$1,205 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs Plus 10% of the original fee for each plan check after the third plan check	\$744	\$822	11%	(\$78)	5	100%	\$400
PW-04045	WATER/SEWER/SD IMPROVE INSPECT	Fees based on the valuation of the construction: \$0-\$5,000 - \$342 \$5,001-\$25,000 - \$1,021 \$25,001-\$50,000 - \$2,034 \$50,001-\$100,000 - \$2,713 \$100,001-\$150,000 - \$3,392 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs	Fees based on the valuation of the construction: \$0-\$5,000 - \$440 \$5,001-\$25,000 - \$1,315 \$25,001-\$50,000 - \$2,630 \$50,001-\$100,000 - \$3,505 \$100,001-\$150,000 - \$4,380 \$150,001 - Actual costs at the fully allocated hourly rates for all personnel involved plus any outside costs	\$1,900	\$2,453	29%	(\$553)	5	100%	\$2,800
PW-04050	STORM WATER MITIGATION PLAN REVIEW	\$3,937 per plan plus any costs of the NPDES Consultant.	\$3,540 per plan plus any costs of the NPDES Consultant.	\$3,937	\$3,540	-10%	\$397	15	100%	(\$5,900)
PW-04060	DRAINAGE/SEWER STUDY REVIEW/APPROV.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$3,800	\$3,811	0%	(\$11)	15	100%	\$0
PW-04070	SEWER AREA STUDY REVIEW/APPROVAL	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$0	\$0	0%	\$0	5	100%	\$0
PW-04080	RIGHT-OF-WAY DEBRIS CLEANUP	\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved. \$1,437 per application	\$200 minimum charge or 100% of actual costs to the City for cleanup. Charged to the owner and/or operator of the vehicle involved. \$1,525 per application	\$1,250	\$1,260	1%	(\$10)	6	100%	\$0
PW-04090	T.U.P.-PARADE/CARNIVAL/GENERAL	No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	No application fee for non-profit organizations located in the City or other non-profit organizations with documentation greater than 50% of the members are City residents.	\$1,437	\$1,526	6%	(\$89)	6	100%	\$500
PW-04100	NEW/MODIF TRAFFIC SIGNAL INSPECTION	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs; plus any costs billed to the City by the City of Santa Fe Springs.	\$3,550	\$3,573	1%	(\$23)	1	100%	\$0
PW-04200	STREET VACATION REQUEST PROCESSING	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	Deposit based on the estimated cost with charges based on the Fully Burdened Hourly Rates of all City staff involved plus any outside costs.	\$2,700	\$2,692	0%	\$9	2	100%	\$0

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								# UNITS	SUGGEST	REVENUE
PW-04300	SPECIAL TRAFFIC STUDY	Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.	Deposit of the estimated actual cost at the Fully Burdened Hourly Rates of City staff involved plus any remainder upon completion; also plus any outside costs.	\$3,500	\$3,540	1%	(\$40)	12	100%	\$0
PW-04350	TRAFFIC CONTROL PLAN REVIEW	Residential Street - \$715 per plan plus \$409 per day after the first day Collector/Arterial Street - \$860 per plan plus \$411 per day after the first day Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	Residential Street - \$290 per plan Collector/Arterial Street - \$430 per plan Intersection - Charge the fully allocated hourly rates for all personnel involved plus any outside costs.	\$753	\$331	-56%	\$422	85	100%	(\$35,900)
PW-04500	EXCAVATION PERMIT ISSUANCE & INSP	\$598 per permit up to 50 linear feet. Actual cost using Fully Burdened Hourly Rates of City staff involved if over 50 linear feet.	Minor - \$395 per permit Other = Actual cost using Fully Burdened Hourly Rates of City staff involved	\$598	\$397	-34%	\$201	50	100%	(\$10,000)
PW-04550	GRADING PLAN CHECK	cubic yards: 0 to 100 - \$1,288 101 to 1,000 - \$1,387 + \$87 per 100 c.y. 1,001 to 10,000 - \$2,567 + \$339 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Plus 10% of the original fee for each plan check after the third plan check	cubic yards: 0 to 100 - \$1,130 101 to 1,000 - \$1,130 + \$347 per 100 c.y. 1,001 to 10,000 - \$4,253 + \$330 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. Plus 10% of the original fee for each plan check after the third plan check	\$3,473	\$4,214	21%	(\$742)	22	100%	\$16,300
PW-04570	GRADING INSPECTION	cubic yards: 0 to 100 - \$501 101 to 1,000 - \$501 + \$43 per 100 c.y. 1,001 to 10,000 - \$1,337 + \$346 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. plus actual costs after the standard number of inspections.	cubic yards: 0 to 100 - \$395 101 to 1,000 - \$395 + \$83 per 100 c.y. 1,001 to 10,000 - \$1,142 + \$268 per 1,000 c.y. 10,001+ - Actual costs with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. plus actual costs after the standard number of inspections.	\$1,699	\$1,596	-6%	\$103	22	100%	(\$2,300)
PW-04600	EXISTING CURB/GUTTER/SIDEWALK	\$452 per permit.	\$225 per permit.	\$452	\$225	-50%	\$227	10	100%	(\$2,300)
PW-04700	CONST.PERMIT-NEW CURB,GUTTER,S/W	Up to 50 linear feet - \$664 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs	Up to 50 linear feet - \$395 per permit 50 linear feet or more - Deposit as determined by staff with charges at the fully allocated hourly rate for all personnel involved plus any outside costs	\$664	\$397	-40%	\$267	15	100%	(\$4,000)
PW-04710	RE-CONSTRUCT-EXIST DRIVEWAY APPRCH.	\$359 per permit	\$225 per permit.	\$359	\$225	-37%	\$134	20	100%	(\$2,700)
PW-04720	NEW DRIVEWAY APPROACH CONSTR PERMIT	\$598 per permit.	\$395 per permit	\$598	\$397	-34%	\$201	10	100%	(\$2,000)
PW-04740	TEMP.ENCROACH-ROLL-OFF DUMPSTER/POD	Residents - No Charge Others - \$143 per permit	Residents - No Charge Others - \$115 per permit	\$143	\$112	-21%	\$31	15	100%	(\$500)
PW-04745	TEMP ENCROACH - CRANE/CHERRY PICKER	\$394 per permit	\$225 per permit	\$394	\$225	-43%	\$169	20	100%	(\$3,400)
PW-04750	PERM ENCROACHMENT-WALL/FENCE/ETC	\$433 per permit.	\$365 per permit.	\$433	\$367	-15%	\$67	2	100%	(\$100)
PW-04755	TEMP ENCR-BLOCK PARTY/STRT CLOSURE	\$490 per permit	\$305 per permit	\$490	\$304	-38%	\$186	15	100%	(\$2,800)

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PW-04800	NEWSRACK/BENCH ENCROACHMENT REV.	\$155 per permit plus \$100 per newsrack/bench Impound/Removal - \$450 per newsrack/bench Appeal: Com & Econ Director - \$475 City Manager - \$600	\$245 per permit plus \$100 per newsrack/bench Impound/Removal - \$465 per newsrack/bench Appeal: Com & Econ Director - \$930 City Manager - \$595	\$1,780	\$2,237	26%	(\$457)	1	100%	\$0
								(\$52,100)		
WA-09100	PROCESS NEW WATER ACCOUNTS	\$23 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account	\$53 application fee plus initial deposit: Residential - \$114 per account Other - \$342 for first account plus \$114 for each additional account	\$23	\$53	131%	(\$30)	380	100%	\$11,400
WA-09125	PAY WATER BILL BY PHONE	\$5 per bill	\$13 per bill	\$5	\$13	152%	(\$8)	150	100%	\$1,100
WA-09210	NEW WATER SERVICE INSTALLATION	5/8" - 1" - \$1,961 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,909 per service plus the actual cost of parts, supplies, and outside services or deposit with actual costs as determined by staff.	5/8" - 1" - \$1,970 per service plus the actual cost of parts, supplies, and outside services 1 1/2" - 2" - \$3,925 per service plus the actual cost of parts, supplies, and outside services or deposit with actual costs as determined by staff.	\$2,448	\$2,458	0%	(\$10)	20	100%	\$200
WA-09220	NEW FIRE SERVICE INSTALLATION	4" - 6" - \$7,802 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,701 per service plus the actual cost of parts, supplies, and outside services or deposit with actual costs as determined by staff.	4" - 6" - \$7,835 per service plus the actual cost of parts, supplies, and outside services 8" - 10" - \$11,750 per service plus the actual cost of parts, supplies, and outside services or deposit with actual costs as determined by staff.	\$9,752	\$9,794	0%	(\$42)	2	100%	\$100
WA-09250	INSPECTION OF FIRE HYDRANT INSTALL.	\$548 per inspection	\$575 per inspection	\$548	\$576	5%	(\$28)	2	100%	\$100
WA-09255	FIRE FLOW TEST	\$358 per test plus actual cost of water used	\$365 per test plus actual cost of water used	\$358	\$366	2%	(\$8)	24	100%	\$200
WA-09300	CONSTRUCT (TEMPORARY) WATER METER	\$251 for the initial installation plus removal fee; \$126 per move if the meter is relocated. A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.	\$320 for the initial installation plus removal fee; \$160 per move if the meter is relocated. A rental charges prorated in accordance with monthly water rates will also be charged, plus a \$1,500 deposit.	\$209	\$267	28%	(\$58)	75	100%	\$4,300
WA-09400	DELINQUENT WATER SVC TURN ON/OFF	Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed. Turn On (in addition to other charges or penalties): \$68 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$394 if on same day restoration is requested after 4:00 PM or at any other time.	Delinquent Bill or Short Red Notice: Residential - \$11 All others - 10% of the amount owed. Turn On (in addition to other charges or penalties): \$90 if requested prior to 4:00 PM to be performed on regular working days or on next working day. \$400 if on same day restoration is requested after 4:00 PM or at any other time.	\$222	\$106	-52%	\$116	960	100%	\$0

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WA-09500	DAMAGE TO WATER METER/LOCK	\$11 lock replacement fee \$34 meter removal/re-installation fee \$91 tampering penalty Damage to Meter - Actual cost incurred by City to repair damages	Charge the actual costs at the fully allocated hourly rates for all personnel involved plus any parts, supplies, or outside costs.	\$0	\$19	0%	(\$19)	15	100%	\$0
WA-09600	WATER RE-READING SERVICE ON REQUEST	\$74 if prior reading was correct.	\$100 if prior reading was correct.	\$74	\$99	33%	(\$25)	144	100%	\$3,600
WA-09700	WATER METER TESTING	\$250 per test to be refunded if the meter was running fast (all size meters).	\$340 per test to be refunded if the meter was running fast (all size meters).	\$320	\$339	6%	(\$19)	5	100%	\$100
WA-09980	REQUESTED WATER SERVICE TURN OFF	Courtesy first time turn off for repairs \$39 per second request for turn off After Hours - \$394	Courtesy first time turn off for repairs \$80 per second request for turn off After Hours - \$400	\$55	\$96	76%	(\$42)	25	100%	\$0
WA-09990	WATER CONSUMPTION HISTORY REPORT	\$23 per request.	\$20 per request.	\$23	\$19	-19%	\$4	7	100%	\$0

\$21,100