

PARKS REC FEES - NO CHANGES

FY 2023-24

Enclosure 3

DIVISION	SERVICE	CURRENT FEE	PROPOSED FEE	IMPACT	DOLLAR INCREASE/ (DECREASE)	EXPLANATION
1 AQUATICS	ADAPTIVE ONE-ON-ONE SWIMMING LESSONS	Per class per participant - \$20	Per class per participant - \$20	NO CHANGE		
2 AQUATICS	JUNIOR LIFEGUARD CLASS - 16 YEAR & OLDER	\$150 per session per participant - CPR certificate fee not included (residents to receive priority registration)	\$150 per session per participant - CPR certificate fee not included (residents to receive priority registration)	NO CHANGE		
3 AQUATICS	POOL RENTAL - ERUSD	Lifeguard - \$25 per hour per lifeguard (minimum 3 lifeguards, 1 extra lifeguard per every 50 swimmer increment over 75 swimmers)	Lifeguard - \$25 per hour per lifeguard (minimum 3 lifeguards, 1 extra lifeguard per every 50 swimmer increment over 75 swimmers)	NO CHANGE		
4 AQUATICS	POOL RENTAL - NON-ERUSD	Reservation - \$150 per hour (minimum 2 hours) + \$2 per swimmer or entrant + Lifeguard \$25 per hour per lifeguard (2 lifeguard minimum) [1 - 50 Swimmers, 2 lifeguard minimum] [51-100 Swimmers, 3 lifeguard minimum] [101-150 Swimmers, 4 lifeguard minimum] [151-200 Swimmers, 5 lifeguard minimum]	Reservation - \$150 per hour (minimum 2 hours) + \$2 per swimmer or entrant + Lifeguard \$25 per hour per lifeguard (2 lifeguard minimum) [1 - 50 Swimmers, 2 lifeguard minimum] [51-100 Swimmers, 3 lifeguard minimum] [101-150 Swimmers, 4 lifeguard minimum] [151-200 Swimmers, 5 lifeguard minimum]	NO CHANGE		
5 AQUATICS	PRIVATE/ADULT SWIMMING LESSONS	4 Classes: \$55 per session per participant (residents to receive priority registration)	4 Classes: \$55 per session per participant (residents to receive priority registration)	NO CHANGE		
6 AQUATICS	PRIVATE/ADULT SWIMMING LESSONS	4 Classes: \$55 per session per participant (residents to receive priority registration)	4 Classes: \$55 per session per participant (residents to receive priority registration)	NO CHANGE		
7 AQUATICS	RECREATIONAL SWIMMING	Recreational Swimming - \$2 per participant Lap Swimming - \$3 per participant	Recreational Swimming - \$2 per participant Lap Swimming - \$3 per participant	NO CHANGE		
8 AQUATICS	SWIM TEAM	4 week clinic / 3 days per week: \$65 per session per participant (residents to receive priority registration)	4 week clinic / 3 days per week: \$65 per session per participant (residents to receive priority registration)	NO CHANGE		
9 AQUATICS	SWIMMING LESSONS	2 week session / 4 days per week: \$55 per session per participant (residents to receive priority registration)	2 week session / 4 days per week: \$55 per session per participant (residents to receive priority registration)	NO CHANGE		
10 BATTING CAGES	BATTING CAGES	\$2 for 15 pitches Rental: Single Cage - \$30 per hour All Cages - \$80 per hour	\$2 for 15 pitches Rental: Single Cage - \$30 per hour All Cages - \$80 per hour	NO CHANGE		
11 CHILD SUPERVISION	SEASONAL CHILDCARE CAMPS	\$120 per week per participant (residents to receive priority registration) Camp T-Shirt - Actual Cost +10%	\$120 per week per participant (residents to receive priority registration) Camp T-Shirt - Actual Cost +10%	NO CHANGE		
12 COMMUNITY GARDENS	COMMUNITY GARDENS - 18'x22' plots	\$60 per year per senior resident 60+ years \$85 per year per adult resident \$95 per year per adult non-resident	\$60 per year per senior resident 60+ years \$85 per year per adult resident \$95 per year per adult non-resident	NO CHANGE		
13 COMMUNITY GARDENS	COMMUNITY GARDENS - 8.5'x22' plots	\$50 per year per senior resident \$75 per year per adult resident \$85 per year per adult non-resident	\$50 per year per senior resident \$75 per year per adult resident \$85 per year per adult non-resident	NO CHANGE		
14 COMMUNITY GARDENS	GATE KEY REPLACEMENT FEE	\$15 per key replaced	\$15 per key replaced	NO CHANGE		

PARKS REC FEES - NO CHANGES

DIVISION	SERVICE	CURRENT FEE	PROPOSED FEE	IMPACT	DOLLAR INCREASE/ (DECREASE)	EXPLANATION
15	COMMUNITY GARDENS	ID REPLACEMENT FEE	\$10 per ID replaced	\$10 per ID replaced	NO CHANGE	
16	COMMUNITY GARDENS	NON-COMMITMENT FEE	\$25 per missed required clean-up day (4 clean-up days per year)	\$25 per missed required clean-up day (4 clean-up days per year)	NO CHANGE	
17	COMMUNITY GARDENS	PLOT MAINTENANCE FEE	\$50 per notice of non-compliance with required plot maintenance	\$50 per notice of non-compliance with required plot maintenance	NO CHANGE	
18	CONTRACT CLASSES	CONTRACT CLASSES	-City 40% and Contract Instructor 60% (if City provides insurance for Contractor) -City 30% and Contract Instructor 70% (if Contractor provides own insurance)	-City 40% and Contract Instructor 60% (if City provides insurance for Contractor) -City 30% and Contract Instructor 70% (if Contractor provides own insurance)	NO CHANGE	
19	FACILITY RENTALS PARKS	EVENT RENTAL WITH ALCOHOL - REQUIRES \$1 MILLION IN LIABILITY INSURANCE W/ CITY NAMED AS ADDITIONAL INSURER	\$50 per hour additional + security guard Security Guard - Actual Cost	\$50 per hour additional + security guard Security Guard - Actual Cost	NO CHANGE	
20	FACILITY RENTALS PARKS	DANCE ROOMS	\$40 per hour	\$40 per hour	NO CHANGE	
21	FACILITY RENTALS PARKS	GYMNASIUMS - HALF	\$45 per hour	\$45 per hour	NO CHANGE	
22	FACILITY RENTALS PARKS	GYMNASIUMS - WHOLE	\$90 per hour	\$90 per hour	NO CHANGE	
23	FACILITY RENTALS PARKS	MAINTENANCE FEE - LIGHT CLEANING BY STAFF AFTER EVENT	\$100 per event	\$100 per event	NO CHANGE	
24	FACILITY RENTALS PARKS	PATIOS	\$50 per hour	\$50 per hour	NO CHANGE	
25	FACILITY RENTALS PARKS	PICO PARK AND SENIOR CENTER AUDITORIUMS	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)	Whole Auditorium - \$200 per hour One Section of Auditorium - \$70 per hour (up to 3 sections)	NO CHANGE	
26	FACILITY RENTALS PARKS	PICO PARK LOBBY	\$45 per hour	\$45 per hour	NO CHANGE	
27	FACILITY RENTALS PARKS	RECOGNIZED COMMUNITY ORGANIZATION RENTALS	Waived Per Hour Room Fees - \$0 per hour	Waived Per Hour Room Fees - \$0 per hour	NO CHANGE	
28	FACILITY RENTALS PARKS	RIO HONDO PARK MULTI-PURPOSE ROOM	\$120 per hour	\$120 per hour	NO CHANGE	
29	FACILITY RENTALS PARKS	SET-UP / BREAK-DOWN PER EVENT TABLES/CHAIRS	Activity/Auditorium - 1 Section/Dance/Gymnasium - Half/Multi-Purpose/Patio - \$75 per event Auditorium - 2+ Sections or Whole/Gymnasium - Whole/Lobby - \$175 per event	Activity/Auditorium - 1 Section/Dance/Gymnasium - Half/Multi-Purpose/Patio - \$75 per event Auditorium - 2+ Sections or Whole/Gymnasium - Whole/Lobby - \$175 per event	NO CHANGE	
30	FACILITY RENTALS PARKS	SMITH PARK AUDITORIUM	\$170 per hour	\$170 per hour	NO CHANGE	
31	FACILITY RENTALS PARKS	STAFFING FEE	\$30 per staff per hour (2 staff minimum) [1 - 99 ppl. per event rental - 2 staff minimum] [100-150 ppl. per event rental - 3 staff minimum] [151+ ppl. per event rental - 4 staff minimum]	\$30 per staff per hour (2 staff minimum) [1 - 99 ppl. per event rental - 2 staff minimum] [100-150 ppl. per event rental - 3 staff minimum] [151+ ppl. per event rental - 4 staff minimum]	NO CHANGE	
32	FACILITY RENTALS PARKS	CONCESSION STAND	\$75 per hour \$200 Damage Deposit	\$75 per hour \$200 Damage Deposit	NO CHANGE	

PARKS REC FEES - NO CHANGES

DIVISION	SERVICE	CURRENT FEE	PROPOSED FEE	IMPACT	DOLLAR INCREASE/ (DECREASE)	EXPLANATION
33	FACILITY RENTALS PARKS	CRAFT ROOM	\$40 per hour	\$40 per hour	NO CHANGE	
34	FACILITY RENTALS PARKS	RIVERA PARK AUDITORIUM	Whole Auditorium - \$120 per hour One Section of Auditorium - \$40 per hour (up to 3 sections)	Whole Auditorium - \$120 per hour One Section of Auditorium - \$40 per hour (up to 3 sections)	NO CHANGE	
35	FACILITY RENTALS PARKS	KITCHENS	\$75 per hour	\$75 per hour	NO CHANGE	
36	FIELD RENTALS	NORMAL FIELD RENTALS	Ballfield Rental - \$25 per hour no lights + staff time Ballfield Rental - \$35 per hour with lights + staff time Football/Soccer Field Rental- \$45 per hour no lights + staff time Football/Soccer Field Rental- \$55 per hour with lights + staff time Staff Time (minimum 2 staff) - \$30 per hour per staff Damage Deposit - \$100 per rental Turf Fields - \$100 per hour no lights + staff time Turf Fields - \$110 per hour with lights + staff time Staff Time (minimum 2 staff) - \$30 per hour per staff Damage Deposit - \$200 per rental	Ballfield Rental - \$25 per hour no lights + staff time Ballfield Rental - \$35 per hour with lights + staff time Football/Soccer Field Rental- \$45 per hour no lights + staff time Football/Soccer Field Rental- \$55 per hour with lights + staff time Staff Time (minimum 2 staff) - \$30 per hour per staff Damage Deposit - \$100 per rental Turf Fields - \$100 per hour no lights + staff time Turf Fields - \$110 per hour with lights + staff time Staff Time (minimum 2 staff) - \$30 per hour per staff Damage Deposit - \$200 per rental	NO CHANGE	
37	FIELD RENTALS	RECOGNIZED COMMUNITY SPORTS ORGANIZATION RENTALS	Field Rentals (Regular Games/Practices) - \$0 Tournament Fee - 1st Tournament - \$0 2nd Tournament & up -Staff Time (minimum 2 staff) - \$30 per hour per staff - \$25 per hour no lights ballfields + staff time - \$35 per hour with lights ballfields + staff time - \$45 per hour no lights natural soccer/football fields + staff time - \$55 per hour with lights natural soccer/football fields + staff time - \$100 per hour no lights turf fields + staff time - \$110 per hour with light turf fields + staff time	Field Rentals (Regular Games/Practices) - \$0 Tournament Fee - 1st Tournament - \$0 2nd Tournament & up -Staff Time (minimum 2 staff) - \$30 per hour per staff - \$25 per hour no lights ballfields + staff time - \$35 per hour with lights ballfields + staff time - \$45 per hour no lights natural soccer/football fields + staff time - \$55 per hour with lights natural soccer/football fields + staff time - \$100 per hour no lights turf fields + staff time - \$110 per hour with light turf fields + staff time	NO CHANGE	
38	GAZEBO RENTALS	BOUNCE HOUSE / JUMPER PERMIT	\$60 Per Bounce House / Jumper Permit	\$60 Per Bounce House / Jumper Permit	NO CHANGE	
39	GAZEBO RENTALS	PICO PARK GAZEBO - 75 PPL.	\$100 Per Day (9am - dusk)	\$100 Per Day (9am - dusk)	NO CHANGE	
40	GAZEBO RENTALS	RIO HONDO PARK 1/2 GAZEBO - 75 PPL.	\$100 Per Day (9am - dusk)	\$100 Per Day (9am - dusk)	NO CHANGE	
41	GAZEBO RENTALS	RIO HONDO PARK WHOLE GAZEBO 150 PPL.	\$175 Per Day (9am - dusk)	\$175 Per Day (9am - dusk)	NO CHANGE	
42	GAZEBO RENTALS	RIVERA PARK WEST GAZEBO - 75 PPL.	\$100 Per Day (9am - dusk)	\$100 Per Day (9am - dusk)	NO CHANGE	
43	GAZEBO RENTALS	SMITH PARK GAZEBO 1 (LARGE) - 75 PPL.	\$100 Per Day (9am - dusk)	\$100 Per Day (9am - dusk)	NO CHANGE	
44	GAZEBO RENTALS	SMITH PARK GAZEBO 2 (SMALL) - 50 PPL.	\$75 Per Day (9am - dusk)	\$75 Per Day (9am - dusk)	NO CHANGE	

PARKS REC FEES - NO CHANGES

DIVISION	SERVICE	CURRENT FEE	PROPOSED FEE	IMPACT	DOLLAR INCREASE/ (DECREASE)	EXPLANATION
45	GOLF COURSE	BANQUET RENTALS	Fair Market Value	Fair Market Value	NO CHANGE	
46	GOLF COURSE	DRIVING RANGE	Small Bucket - \$5 Medium Bucket - \$7 Large Bucket - \$9 Small Range Key (\$60 worth of range balls) - \$50 Medium Range Key (\$100 worth of range balls) - \$75 Large Range Key (\$130 worth of range balls) - \$100 SCGA Youth Medium Bucket - \$2 (must have SCGA card)	Small Bucket - \$5 Medium Bucket - \$7 Large Bucket - \$9 Small Range Key (\$60 worth of range balls) - \$50 Medium Range Key (\$100 worth of range balls) - \$75 Large Range Key (\$130 worth of range balls) - \$100 SCGA Youth Medium Bucket - \$2 (must have SCGA card)	NO CHANGE	
47	GOLF COURSE	ELECTRIC CART RENTAL	\$10 per person	\$10 per person	NO CHANGE	
48	GOLF COURSE	FOOD & BEVERAGE	Fair Market Value	Fair Market Value	NO CHANGE	
49	GOLF COURSE	GOLF LESSONS	Group Lessons - \$30 per 45 minutes per person Private Lessons - \$40 per 30 minutes per person	Group Lessons - \$30 per 45 minutes per person Private Lessons - \$40 per 30 minutes per person	NO CHANGE	
50	GOLF COURSE	MERCHANDISE	Fair Market Value	Fair Market Value	NO CHANGE	
51	GOLF COURSE	PUSH CART RENTAL	\$5 per cart	\$5 per cart	NO CHANGE	
52	GOLF COURSE	RENTAL CLUBS - SET	\$5 per rental	\$5 per rental	NO CHANGE	
53	GOLF COURSE	TOURNAMENTS - PER ONE ROUND	Weekend Shotgun - \$20 per person Weekday Shotgun - \$18 per person Weekend Tee Time - \$16 per person Weekday Tee Time - \$13 per person	Weekend Shotgun - \$20 per person Weekday Shotgun - \$18 per person Weekend Tee Time - \$16 per person Weekday Tee Time - \$13 per person	NO CHANGE	
54	GOLF COURSE	TOURNAMENTS - PER ONE ROUND	Weekend Shotgun - \$20 per person Weekday Shotgun - \$18 per person Weekend Tee Time - \$16 per person Weekday Tee Time - \$13 per person	Weekend Shotgun - \$20 per person Weekday Shotgun - \$18 per person Weekend Tee Time - \$16 per person Weekday Tee Time - \$13 per person	NO CHANGE	
55	GOLF COURSE	GREEN FEES	WEEKDAY (Mon. - Fri.) - Resident before 5pm - \$9 Resident after 5pm - \$11 Non-Resident before 5pm - \$13 Non-Resident after 5pm - \$14 Replay - \$6 Senior (65+ years) - \$8 Senior Replay (65+ years) - \$5 Youth - \$6 SCGA Youth (must have SCGA card) - \$2.50 WEEKEND (Sat. - Sun.) - Resident - \$11 Non-Resident - \$15 Replay - \$10 Youth - \$6 *Senior and SCGA Youth Rates Not Applicable on Weekends*	WEEKDAY (Mon. - Fri.) - Resident before 5pm - \$9 Resident after 5pm - \$11 Non-Resident before 5pm - \$13 Non-Resident after 5pm - \$14 Replay - \$6 Senior (65+ years) - \$8 Senior Replay (65+ years) - \$5 Youth - \$6 SCGA Youth (must have SCGA card) - \$2.50 WEEKEND (Sat. - Sun.) - Resident - \$11 Non-Resident - \$15 Replay - \$10 Youth - \$6 *Senior and SCGA Youth Rates Not Applicable on Weekends*	NO CHANGE	

PARKS REC FEES - NO CHANGES

DIVISION	SERVICE	CURRENT FEE	PROPOSED FEE	IMPACT	DOLLAR INCREASE/ (DECREASE)	EXPLANATION
56	MISCELLANEOUS	ADAPTIVE RECREATION DANCES	Cost Recovery	Cost Recovery	NO CHANGE	
57	MISCELLANEOUS	CREDIT CARD DECLINE / NON-SUFFICIENT FUNDS FEE (NSF)	\$15 Per Decline / NSF	\$15 Per Decline / NSF	NO CHANGE	
58	MISCELLANEOUS	FAMILY ENGAGEMENT PROGRAMS	Cost Recovery plus 10%	Cost Recovery plus 10%	NO CHANGE	
59	MISCELLANEOUS	MEMORIAL BENCH	\$3,000 Donation Per approved bench	\$3,000 Donation Per approved bench	NO CHANGE	
60	MISCELLANEOUS	REACH	\$40 annual fee per participant	\$40 annual fee per participant	NO CHANGE	
61	MISCELLANEOUS	REGISTRATION SOFTWARE AND/OR MERCHANT SERVICE TRANSACTION FEES	Cost Recovery	Cost Recovery	NO CHANGE	
62	MISCELLANEOUS	SENIOR CENTER SPECIAL EVENTS / ACTIVITIES	Cost Recovery	Cost Recovery	NO CHANGE	
63	MISCELLANEOUS	SPONSORSHIP RATES	\$25 Minimum	\$25 Minimum	NO CHANGE	
64	MISCELLANEOUS	LATE CHILD PICK-UP FEE	\$10 FOR EVERY 15 MINUTES AFTER PROGRAM END TIME	\$10 FOR EVERY 15 MINUTES AFTER PROGRAM END TIME	NO CHANGE	
65	SPECIAL EVENTS	AMUSEMENT TICKETS	\$1 - \$5 Per Ticket	\$1 - \$5 Per Ticket	NO CHANGE	
66	SPECIAL EVENTS	ARTISAN / EXHIBITOR / COMMUNITY ORG. BOOTH	\$0 - \$100 Per Booth Per Event	\$0 - \$100 Per Booth Per Event	NO CHANGE	
67	SPECIAL EVENTS	COMMERCIAL VENDOR BOOTH OR TRUCK	\$200 - 1,500 Per Booth/Truck Per Event	\$200 - 1,500 Per Booth/Truck Per Event	NO CHANGE	
68	SPECIAL EVENTS	FOOD VENDOR OR TRUCK	\$100 - \$500 Per Booth/Truck Per Event	\$100 - \$500 Per Booth/Truck Per Event	NO CHANGE	
69	SPORTS PROGRAMS	ADULT SPORTS PROGRAMS	Go Getter League Fee - \$60 per participant per year	Go Getter League Fee - \$60 per participant per year	NO CHANGE	
70	SPORTS PROGRAMS	YOUTH SPORTS PROGRAMS	\$0 - \$100 per participant	\$0 - \$100 per participant	NO CHANGE	
71	TRIPS & TOURS	TRIPS & TOURS	Actual Ticket Cost plus \$10 per participant	Actual Ticket Cost plus \$10 per participant	NO CHANGE	
72	VETERAN'S MEMORIAL PLAZA	NAME PLAQUES FOR GRANITE PILLARS	\$200 Donation Per Approved Name Plaque	\$200 Donation Per Approved Name Plaque	NO CHANGE	