

DIVISION	SERVICE	CURRENT FEE FY 2024-25	PROPOSED FEE FY 2025-26	IMPACT	DOLLAR INCREASE/ (DECREASE)	EXPLANATION
AQUATICS	ADAPTIVE ONE-ON-ONE SWIMMING LESSONS	Per class per participant - \$20	Per class per participant - \$20	NO CHANGE	-	
AQUATICS	JUNIOR LIFEGUARD CLASS - 16 YEAR & OLDER	\$150 per session per participant - CPR certificate fee not included (residents to receive priority registration)	\$150 per session per participant - CPR certificate fee not included (residents to receive priority registration)	NO CHANGE	-	
AQUATICS	POOL RENTAL - ERUSD	Lifeguard - \$25 per hour per lifeguard (minimum 3 lifeguards, 1 extra lifeguard per every 50 swimmer increment over 75 swimmers)	Lifeguard - \$25 per hour per lifeguard (minimum 3 lifeguards, 1 extra lifeguard per every 50 swimmer increment over 75 swimmers)	NO CHANGE	-	
AQUATICS	POOL RENTAL - Non--ERUSD	Reservation - \$150 per hour (minimum 2 hours) + \$2 per swimmer or entrant + Lifeguard \$25 per hour per lifeguard (2 lifeguard minimum) [1 - 50 Swimmers, 2 lifeguard minimum] [51-100 Swimmers, 3 lifeguard minimum] [101-150 Swimmers, 4 lifeguard minimum] [151-200 Swimmers, 5 lifeguard minimum]	Reservation - \$150 per hour (minimum 2 hours) + \$2 per swimmer or entrant + Lifeguard \$25 per hour per lifeguard (2 lifeguard minimum) [1 - 50 Swimmers, 2 lifeguard minimum] [51-100 Swimmers, 3 lifeguard minimum] [101-150 Swimmers, 4 lifeguard minimum] [151-200 Swimmers, 5 lifeguard minimum]	NO CHANGE	-	
AQUATICS	PRIVATE/ADULT SWIMMING LESSONS	4 Classes: \$55 per session per participant (residents to receive priority registration)	4 Classes: \$55 per session per participant (residents to receive priority registration)	NO CHANGE	-	
AQUATICS	RECREATIONAL SWIMMING	Recreational Swimming - \$2 per participant Lap Swimming - \$3 per participant	Recreational Swimming - \$2 per participant Lap Swimming - \$3 per participant	NO CHANGE	-	
AQUATICS	SWIM TEAM	4 week clinic / 3 days per week: \$65 per session per participant (residents to receive priority registration)	4 week clinic / 3 days per week: \$65 per session per participant (residents to receive priority registration)	NO CHANGE	-	
AQUATICS	SWIMMING LESSONS	2 week session / 4 days per week: \$55 per session per participant (residents to receive priority registration)	2 week session / 4 days per week: \$55 per session per participant (residents to receive priority registration)	NO CHANGE	-	
BATTING CAGES	BATTING CAGES	\$2 for 15 pitches Rental: Single Cage - \$30 per hour All Cages - \$80 per hour	\$2 for 15 pitches Rental: Single Cage - \$30 per hour All Cages - \$80 per hour	NO CHANGE	-	
CHILD SUPERVISION	SEASONAL CHILDCARE CAMPS	\$120 per week per participant (residents to receive priority registration) Camp T-Shirt - Actual Cost +10%	\$140 per week per participant (residents to receive priority registration) Camp T-Shirt- Actual Cost + 10%	INCREASE	\$20.00	High demand for this program has resulted in higher expenditures. As PT minimum wages and excursion cost continue to increase the expense to offer camps greatly increases. The increase will help to subsidize program costs to ensure the long-term viability and sustainability of the program.
COMMUNITY GARDENS	COMMUNITY GARDENS - 18'x22' plots	\$60 per year per senior resident 60+ years \$85 per year per adult resident \$95 per year per adult Non- resident	\$60 per year per senior resident 60+ years \$85 per year per adult resident \$95 per year per adult Non- resident	NO CHANGE	-	
COMMUNITY GARDENS	COMMUNITY GARDENS - 8.5'x22' plots	\$50 per year per senior resident \$75 per year per adult resident \$85 per year per adult Non--resident	\$50 per year per senior resident \$75 per year per adult resident \$85 per year per adult Non--resident	NO CHANGE	-	
COMMUNITY GARDENS	GATE KEY REPLACEMENT FEE	\$15 per key replaced	\$15 per key replaced	NO CHANGE	-	

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COMMUNITY GARDENS	ID REPLACEMENT FEE	\$10 per ID replaced	\$10 per ID replaced	NO CHANGE	-	
COMMUNITY GARDENS	Non--COMMITMENT FEE	\$25 per missed required clean-up day (4 clean-up days per year)	\$25 per missed required clean-up day (4 clean-up days per year)	NO CHANGE	-	
COMMUNITY GARDENS	PLOT MAINTENANCE FEE	\$50 per notice of Non--compliance with required plot maintenance	\$50 per notice of Non--compliance with required plot maintenance	NO CHANGE	-	
CONTRACT CLASSES	CONTRACT CLASSES	-City 40% and Contract Instructor 60% (if City provides insurance for Contractor) -City 30% and Contract Instructor 70% (if Contractor provides own insurance)	-City 40% and Contract Instructor 60% (if City provides insurance for Contractor) -City 30% and Contract Instructor 70% (if Contractor provides own insurance)	NO CHANGE	-	
GAZEBO RENTALS	BOUNCE HOUSE / JUMPER PERMIT	\$60 Per Bounce House / Jumper Permit	\$70 Per Bounce House / Jumper Permit	INCREASE	\$10.00	Bounce houses contribute to increased wear on park grounds, requiring more frequent maintenance. Staff time is required to process applications, verify insurance requirements and coordinate approvals.
GAZEBO RENTALS	PICO PARK GAZEBO - 75 PPL.	\$100 Per Day (9am - dusk)	Resident \$125 Non- Resident \$150	INCREASE	\$25/\$50	By increasing gazebo rental rates, we can better account for staffing costs associated with facility maintenance and event support. Implementing a Non--resident rate will also allow us to generate additional revenue while prioritizing affordable access for local residents
GAZEBO RENTALS	RIO HONDO PARK 1/2 GAZEBO - 75 PPL.	\$100 Per Day (9am - dusk)	Resident \$125 Non- Resident \$150	INCREASE	\$25/\$50	By increasing gazebo rental rates, we can better account for staffing costs associated with facility maintenance and event support. Implementing a Non--resident rate will also allow us to generate additional revenue while prioritizing affordable access for local residents
GAZEBO RENTALS	RIO HONDO PARK WHOLE GAZEBO - 150 PPL.	\$175 Per Day (9am - dusk)	Resident \$200 Non- Resident \$225	INCREASE	\$25/\$50	By increasing gazebo rental rates, we can better account for staffing costs associated with facility maintenance and event support. Implementing a Non--resident rate will also allow us to generate additional revenue while prioritizing affordable access for local residents
GAZEBO RENTALS	RIVERA PARK WEST GAZEBO - 75 PPL.	\$100 Per Day (9am - dusk)	Resident \$125 Non- Resident \$150	INCREASE	\$25/\$50	By increasing gazebo rental rates, we can better account for staffing costs associated with facility maintenance and event support. Implementing a Non--resident rate will also allow us to generate additional revenue while prioritizing affordable access for local residents
GAZEBO RENTALS	SMITH PARK GAZEBO 1 (LARGE) - 75 PPL.	\$100 Per Day (9am - dusk)	Resident \$125 Non- Resident \$150	INCREASE	\$25/\$50	By increasing gazebo rental rates, we can better account for staffing costs associated with facility maintenance and event support. Implementing a Non--resident rate will also allow us to generate additional revenue while prioritizing affordable access for local residents

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GAZEBO RENTALS	SMITH PARK GAZEBO 2 (SMALL) - 50 PPL.	\$75 Per Day (9am - dusk)	Resident \$100/hr Non- Resident \$125	INCREASE	\$25/\$50	By increasing gazebo rental rates, we can better account for staffing costs associated with facility maintenance and event support. Implementing a Non--resident rate will also allow us to generate additional revenue while prioritizing affordable access for local residents
GOLF COURSE	BANQUET RENTALS	Fair Market Value	Monday-Thursday Open-1:00pm \$150 per hour room rental 1:00pm-Close \$200 per hour room rental Friday-Sunday \$300 per hour room rental \$250 Non--Refundable Booking Deposit	INCREASE	-	New fees went into effect July 2024
GOLF COURSE	DRIVING RANGE	Small Bucket - \$5 Medium Bucket - \$7 Large Bucket - \$9 Small Range Key (\$60 worth of range balls) - \$50 Medium Range Key (\$100 worth of range balls) - \$75 Large Range Key (\$130 worth of range balls) - \$100 SCGA Youth Medium Bucket - \$2 (must have SCGA card)	Small Bucket - \$6 Medium Bucket - \$9 Large Bucket - \$12	INCREASE	\$1.00 - 3.00	New fees went into effect July 2024
GOLF COURSE	ELECTRIC CART RENTAL	\$10 per person	\$20	INCREASE	\$10.00	New fees went into effect July 2024
GOLF COURSE	FOOD & BEVERAGE	Fair Market Value	Fair Market Value	NO CHANGE		
GOLF COURSE	GOLF LESSONS	Group Lessons - \$30 per 45 minutes per person Private Lessons - \$40 per 30 minutes per person	Group Lessons - \$40 per 30 minutes per person Private Lessons - \$75 per 50 minutes per person	INCREASE	\$10.00 - 35.00	New fees went into effect July 2024
GOLF COURSE	MERCHANDISE	Fair Market Value	Fair Market Value	NO CHANGE	-	
GOLF COURSE	PUSH CART RENTAL	\$5 per cart	\$8.00	INCREASE	\$3	New fees went into effect July 2024
GOLF COURSE	RENTAL CLUBS - SET	\$5 per rental	\$25 per rental	INCREASE	\$20	New fees went into effect July 2024
GOLF COURSE	TOURNAMENTS - PER ONE ROUND	Weekend Shotgun - \$20 per person Weekday Shotgun - \$18 per person Weekend Tee Time - \$16 per person Weekday Tee Time - \$13 per person	Weekend Shotgun - \$20 per person Weekday Shotgun - \$18 per person Weekend Tee Time - \$16 per person Weekday Tee Time - \$13 per person	NO CHANGE	-	
GOLF COURSE	GREEN FEES	WEEKDAY (Mon. - Fri.) - Resident before 5pm - \$9 Resident after 5pm - \$11 Non- Resident before 5pm - \$13 Non- Resident after 5pm - \$14 Replay - \$6 Senior (65+ years) - \$8 Senior Replay (65+ years) - \$5 Youth - \$6 SCGA Youth (must have SCGA card) - \$2.50 WEEKEND (Sat. - Sun.) - Resident - \$11 Non- Resident - \$15 Replay - \$10 Youth - \$6 *Senior and SCGA Youth Rates Not Applicable on Weekends*	WEEKDAY (Mon.-Fri.)- Day Fee- \$15 Resident- \$12 Replay- \$10 Seniors (65+)- \$11 Seniors Replay- \$7 Youth- \$7 Veteran/ First Responder with ID- \$12 Spectator-\$7 WEEKEND (Sat. - Sun.) – Resident - \$14 Non- Resident - \$18 Replay - \$12 Youth - \$7 Spectator- \$7	INCREASE	\$1-\$7	New fees went into effect in July 2024
MISCELLANEOUS	ADAPTIVE RECREATION DANCES	Cost Recovery	Resident- \$12	NO CHANGE	-	

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MISCELLANEOUS	CREDIT CARD DECLINE / Non-- SUFFICIENT FUNDS FEE (NSF)	\$15 Per Decline / NSF	Replay- \$10	NO CHANGE	-	
MISCELLANEOUS	FAMILY ENGAGEMENT PROGRAMS	Cost Recovery plus 10%	Seniors (65+)- \$11	NO CHANGE	-	
MISCELLANEOUS	MEMORIAL BENCH	\$3,000 Donation Per approved bench	Seniors Replay- \$7	NO CHANGE	-	
MISCELLANEOUS	REACH	\$40 annual fee per participant	Youth- \$7	DECREASE	(\$40)	REACH program is free for all participants
MISCELLANEOUS	REGISTRATION SOFTWARE AND/OR MERCHANT SERVICE TRANSACTION FEES	Cost Recovery	Veteran/ First Responder with ID- \$12	NO CHANGE	-	
MISCELLANEOUS	SENIOR CENTER SPECIAL EVENTS / ACTIVITIES	Cost Recovery	Spectator-\$7	NO CHANGE	-	
MISCELLANEOUS	SPONSORSHIP RATES	\$25 Minimum		NO CHANGE	-	
MISCELLANEOUS	LATE CHILD PICK-UP FEE	\$10 FOR EVERY 15 MINUTES AFTER PROGRAM END TIME	WEEKEND (Sat. - Sun.) -	NO CHANGE	-	
SPECIAL EVENTS	AMUSEMENT TICKETS	\$1 - \$5 Per Ticket	Resident - \$14	NO CHANGE	-	
SPECIAL EVENTS	ARTISAN / EXHIBITOR / COMMUNITY ORG. BOOTH	\$0 - \$100 Per Booth Per Event	Non- Resident - \$18	NO CHANGE	-	
SPECIAL EVENTS	COMMERCIAL VENDOR BOOTH OR TRUCK	\$200 - \$1,500 Per Booth/Truck Per Event	Replay - \$12	NO CHANGE	-	
SPECIAL EVENTS	FOOD VENDOR OR TRUCK	\$100 - \$500 Per Booth/Truck Per Event	Youth - \$7	NO CHANGE	-	
SPORTS PROGRAMS	ADULT SPORTS PROGRAMS	Go Getter League Fee - \$60 per participant per year	Spectator- \$7	NO CHANGE	-	
SPORTS PROGRAMS	YOUTH SPORTS PROGRAMS	\$0 - \$100 per participant	\$0 - \$100 per participant	NO CHANGE	-	
TRIPS & TOURS	TRIPS & TOURS	Actual Ticket Cost plus \$10 per participant	Actual Ticket Cost plus \$10 per participant	NO CHANGE	-	
VETERAN'S MEMORIAL PLAZA	NAME PLAQUES FOR GRANITE PILLARS	\$200 Donation Per Approved Name Plaque	\$200 Donation Per Approved Name Plaque	NO CHANGE	-	

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FIELD RENTALS	NORMAL FIELD RENTALS			Ballfield Rental - \$25 per hour no lights + staff time Ballfield Rental - \$35 per hour with lights + staff time Football/Soccer Field Rental- \$45 per hour no lights + staff time Football/Soccer Field Rental- \$55 per hour with lights + staff time Staff Time (minimum 2 staff) - \$20 per hour per staff Damage Deposit - \$100 per rental	Ballfield Rental - \$25 per hour no lights + staff time Ballfield Rental - \$35 per hour with lights + staff time Football/Soccer Field Rental- \$45 per hour no lights + staff time Football/Soccer Field Rental- \$55 per hour with lights + staff time Staff Time (minimum 2 staff) - \$20 per hour per staff Damage Deposit - \$100 per rental	New	No Change: Ballfields	When fees were last adopted staff erroneously left the Turf Fields off of the list. The Turf Field is being added as it is rentable and is expensive to maintain and repair.
					Stadium Field/ Rio Hondo Turf Fields - \$100 per hour no lights + staff time Stadium Field/ Rio Hondo Turf Fields - \$110 per hour with lights + staff time Staff Time (minimum 2 staff) - \$25 per hour per staff Damage Deposit - \$200 per rental		New: Added Stadium Field/ Rio Hondo Turf Fields \$100/\$200	
FIELD RENTALS	RECOGNIZED COMMUNITY SPORTS ORGANIZATION RENTALS			Field Rentals (Regular Games/Practices) - \$0 Tournament Fee - 1st Tournament - \$0 2nd Tournament & up - \$25 per hour no lights ballfields - \$35 per hour with lights ballfields - \$45 per hour no lights soccer/football fields - \$55 per hour with lights soccer/football fields	Field Rentals (Regular Games/Practices) - \$0 Tournament Fee - 1st Tournament - \$0 2nd Tournament & up -Staff Time (minimum 2 staff) - \$25 per hour per staff - \$25 per hour no lights ballfields + staff time - \$35 per hour with lights ballfields + staff time - \$45 per hour no lights natural soccer/football fields + staff time - \$55 per hour with lights natural soccer/football fields + staff time -\$100 per hour no lights turf fields + staff	New	Added Smith Park Stadium Added Staff Time	When fees were last adopted staff erroneously left the Turf Fields off of the list and did not add staff time. The Turf Fields are expensive to maintain and repair. Further, it requires a lot of staff time, include PW staff, to prepare and maintian fields for CSO Tournament usage.